



GOV. MSG. NO. 1349

EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

July 6th, 2022

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Thirty-First State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,
Speaker and Members of the
House of Representatives
Thirty-First State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Pursuant to the notice requirement of Section 16 of Article III of the Constitution of the State of Hawai'i, I am transmitting herewith the following bill with specific appropriation items stricken or reduced and my official statement of objections to the specific items contained in the bill:

HB1600 HD1 SD2 CD1

RELATING TO THE STATE BUDGET

Sincerely,

A handwritten signature in black ink, reading "David Y. Ige".

DAVID Y. IGE
Governor, State of Hawai'i

EXECUTIVE CHAMBERS

HONOLULU

July 6th, 2022

STATEMENT OF OBJECTIONS TO HOUSE BILL NO. 1600

Honorable Members
Thirty-First Legislature
State of Hawai'i

Pursuant to Section 16 of Article III of the Constitution of the State of Hawai'i, I am returning herewith, without my approval, House Bill No. 1600, entitled "A Bill for an Act Relating to the State Budget."

The purposes of this bill, the Supplemental Appropriations Act of 2022, are to adjust and request appropriations for the fiscal biennium 2021-2023 to fund the operations and capital improvement projects of the Executive Branch agencies and programs.

While the bill as a whole has merit, I object to the following appropriations for the reasons indicated:

Appropriations in this bill that are funded by the Coronavirus State Fiscal Recovery Fund (CSFRF) of the American Rescue Plan Act of 2021 (ARPA), Pub. L. No. 117-2, § 9901, 135 Stat. 4, 223 (2021) (American Rescue Plan funds), need to be reprioritized due to: (1) an over appropriation of the American Rescue Plan funds; (2) additional funding needed by the Department of Education (DOE) and the University of Hawaii (UH) to meet the federal Elementary and Secondary School Emergency Relief Fund (ESSER Fund) Maintenance of Effort (MOE) proportional funding requirements; and (3) replacement funding for the appropriations impacted by my veto of House Bill No. 1147.

The amount of American Rescue Plan funds appropriations made in this bill (twenty-two appropriations) and in Senate Bill No. 2076 during the 2022 regular session plus the American Rescue Plan funds appropriations made in various acts during the 2021 regular session, and American Rescue Plan funds allocations made by me pursuant to chapter 29, Hawaii Revised Statutes, and section 67 of the General

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1600
Page 2

Appropriations Act of 2021, Act 88, Session Laws of Hawaii 2021, total \$1,746,037,985, an amount that exceeds the State's American Rescue Plan funds allocation of \$1,641,602,610 from the U.S. Department of the Treasury by \$104,435,375.

Under the federal ESSER Fund's MOE requirements pursuant to the ARPA, the State must maintain a proportional level of funding for the DOE and UH (calculated separately for each) for fiscal years 2021-2022 and 2022-2023 relative to the State's overall spending level for fiscal years 2021-2022 and 2022-2023 that is greater than or equal to the average of the State's proportional level of funding for the DOE and UH relative to the State's overall spending for the three prior fiscal years. Failure to meet the federal ESSER MOE requirements may have adverse consequences on the State's receipt of federal ESSER education moneys. In this instance, while the DOE received additional general funds for specific purposes, I understand that the DOE may not be able to fully expend these moneys in fiscal year 2022-2023 to meet its proportional percentage. Further, I understand that insufficient general funds were provided to the UH to meet its proportional percentage for fiscal year 2022-2023.

Additionally, with my veto of House Bill No. 1147 due to the violation of the prohibition against "gut and replace" actions during the legislative process, the vetoed American Rescue Plan funds will be used in part to provide funding for the Hawaii Tourism Authority and the Convention Center.

Based on the above, I object to the following American Rescue Plan funds appropriations in the bill:

1. The \$660,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 100 - Strategic Marketing and Support, for office renovation expenses, designated in section 3, item A-1, on page 2, line 8, of the bill.
2. The \$50,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 105 – Creative Industries Division, for Creative Labs on the Neighbor Islands, designated in section 3, item A-2, on page 2, line 18, of

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1600
Page 3

the bill.

3. The \$13,874,350 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 150 – Hawaii Community Development Authority, for infrastructure upgrades for Kalaeloa, designated in section 3, item A-23, on page 7, line 22, of the bill.

4. The \$35,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LBR 171 – Unemployment Insurance Program, for costs related to the Unemployment Insurance call center, designated in section 3, item B-2, on page 8, line 41, of the bill.

5. The \$2,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LBR 903 - Office of Community Services, for the Emergency Food Assistance Program in the counties of Honolulu, Maui, Kauai, and Hawaii, designated in section 3, item B-3, on page 9, line 17, of the bill.

6. The \$3,541,937 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LBR 183 – Disability Compensation Program, for the Disability Compensation Division Modernization project and information technology software licenses, designated in section 3, item B-8, on page 10, line 27, of the bill.

7. The \$10,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for TRN 501 – Oahu Highways, for a homeless stored property and debris removal program, designated in section 3, item C-27, on page 16, line 20, of the bill.

8. The \$120,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LNR 402 – Native Resources and Fire Protection Program, for funding for contract positions from the Research Corporation of the University of Hawaii, designated in section 3, item D-4, on page 20, line 32, of the bill.

9. The \$5,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HTH 131 – Disease Outbreak Control, for COVID-19 testing, designated in section 3, item E-2, on page 23, line 29, of the bill.

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1600
Page 4

10. The \$41,238,400 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HTH 212 – Hawaii Health Systems Corporation – Regions, for an operating subsidy, designated in section 3, item E-9, on page 25, line 30, of the bill.

11. The \$832,500 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 501 – In-Community Youth Programs, for various juvenile justice programs and services, designated in section 3, item F-5, on page 31, line 2, of the bill.

12. The \$520,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 503 – Hawaii Youth Correctional Facility (HYCF), for purchase of services payments and adjustments, designated in section 3, item F-6, on page 31, line 8, of the bill.

13. The \$10,800,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 224 – Homeless Services, for various homeless outreach, assessment and re-housing services, designated in section 3, item F-16, on page 33, line 2, of the bill.

14. The \$2,577,064 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 904 – General Administration – DHS, for COVID-19 response expenses, designated in section 3, item F-29, on page 36, line 3, of the bill.

15. The \$1,300,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for UOH 800 – University of Hawaii, Community Colleges, for the Hawaii Promise Program, designated in section 3, item G-22, on page 42, line 35, of the bill.

16. The \$700,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for AGS 881 – State Foundation on Culture and the Arts, for the Creative Grant Program (\$500,000), and the Artist Fellowship Program (\$200,000), designated in section 3, item H-2, on page 44, line 22, of the bill.

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1600
Page 5

17. The \$728,080 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LNR 806 – Parks Administration and Operation, for lifeguard contracts, designated in section 3, item H-6, on page 45, line 30, of the bill.

18. The \$4,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 130 – Economic Planning and Research, for contract services for economic research, designated in section 3, item K-4, on page 55, line 40, of the bill.

19. The \$33,333,334 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BUF 101 – Departmental Administration and Budget Division, for broadband deployment, designated in section 3, item K-5, on page 56, line 8, of the bill.

20. The \$60,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for AGS 879 – Office of Elections, for the 2021 reapportionment program, designated in section 3, item K-8, on page 56, line 34, of the bill.

21. The \$635,350 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HRD 102 – Workforce Attraction, Selection, Classification, and Effectiveness, for Workers' Compensation claims, designated in section 3, item K-22, on page 59, line 40, of the bill.

22. The \$84,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for AGS 240 – State Procurement, for a vendor past performance database, designated in section 3, item K-37, on page 62, line 26, of the bill.

For the following two general fund appropriations, I object to the acquisition, upgrade, and operation of the Wahiawa Irrigation System and Lake Wilson reservoir without doing proper due diligence. A project of this nature is a major undertaking that poses significant legal, regulatory, and financial burdens for the State. As I understand neither the Department of Agriculture nor the Department of Land and

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1600
Page 6

Natural Resources has done any due diligence work that would be a prerequisite for undertaking a project such as this. Consequently, it is unclear if sufficient funding is provided to acquire the designated parcels; repair and expand the spillway to bring it in compliance with dam safety requirements; operate the dam and irrigation system; and operate and maintain the Lake Wilson reservoir area. Further, there is no clear framework as to the responsibilities of the Department of Agriculture, the Agribusiness Development Corporation, and the Department of Land and Natural Resources with respect to operating and maintaining the Wahiawa Irrigation System and Lake Wilson reservoir. For these reasons, I am reducing the appropriations to provide sufficient funding only for due diligence work such as a feasibility assessment study/preliminary design report, survey and planning, environmental impact statement preparation, and other due diligence costs.

1. Of the total \$29,616,732 appropriation for fiscal year 2022-2023 funded by general funds, for AGR 141 – Agricultural Resource Management, \$22,500,000 for the upgrade of the Wahiawa dam and spillway and purchase of fee simple lands, and \$500,000 for additional operational support and maintenance, totaling \$23,000,000, in section 3, item A-13, on page 4, line 36, of the bill and \$22,500,000 of the \$26,000,000 amount in the proviso in section 6.1 of Act 88, Session Laws of Hawaii 2021, as added by section 4(1) on page 64, line 3, to page 65, line 2, of this bill.

2. The \$800,000 appropriation of the total \$3,811,324 appropriation for fiscal year 2022-2023 funded by general funds, for AGR 161 – Agribusiness Development and Research, for irrigation management, designated in section 3, item A-14, on page 5, line 10, of the bill.

For the following general fund appropriation, I object to the expenditure of moneys to the Hawaii Emergency Management Agency for infrastructure, construction, design, equipment, and site plans for the First Responder Technology Campus. I understand that planning and permitting for the Campus is still in its initial stages. Further, a master plan must be prepared in order to subdivide the Campus to make

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1600
Page 7

possible participation and development of the facilities by non-State agencies. It appears highly unlikely that these steps can be completed before funding for the project lapses on June 30, 2024. Additionally, it is unclear why development funding for the Campus is being provided to the Hawaii Emergency Management Agency as it is a potential occupant of the Campus, not the agency responsible for developing the Campus.

1. The \$35,000,000 appropriation of the total \$51,680,292 appropriation for fiscal year 2022-2023 funded by general funds, for DEF 118 – Hawaii Emergency Management Agency, for infrastructure, construction, design, equipment, and site plans for the First Responder Technology Campus, designated in section 3, item I-24, on page 51, line 20, of this bill and described in the proviso in section 18.3 of Act 88, Session Laws of Hawaii 2021, as added by section 4(23) on page 81, line 14, to page 82, line 3, of this bill.

For the following general obligation bond fund appropriation, I object to the expenditure of moneys to the Hawaii Technology Development Corporation (HTDC) for plans, design, and land acquisition for the First Responder Technology Campus and Cybersecurity Data Center, Oahu . For the reasons noted above, I believe that additional land acquisition for the Campus is premature. According to the draft environmental impact statement prepared for the Campus, development is planned to take place in six phases over the next fifteen years. The initial phase, which is programmed for fiscal year 2023-2025, is estimated to cost \$100,000,000-\$150,000,000 and will involve construction of a roadway into the existing Campus property along with drainage and utilities in preparation for the full Campus buildout in subsequent phases. Additionally, it is unclear why the HTDC is acquiring a parcel of land classified as conservation.

1. The \$17,800,000 capital appropriation for fiscal year 2022-2023 funded by general obligation bond funds, for BED 143 – Hawaii Technology Development Corporation, designated in section 3, item A-19, on page 6, line 33, of the

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1600
Page 8

bill and in section 26, item A-12.01, of Act 88, Session Laws of Hawaii 2021, as added by section 5 on page 92, line 40, of this bill.

Section 16 of Article III of the State Constitution provides that, "[e]xcept for items appropriated to be expended by the judicial and legislative branches, the governor may veto any specific item or items in any bill which appropriates money for specific purposes by striking out or reducing the same." Because of the foregoing objections, I have taken the following actions pursuant to my line-item veto authority:

A. Items Funded by American Rescue Plan Funds

1. Stricken the \$660,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 100 - Strategic Marketing and Support, designated in section 3, item A-1, on page 2, line 8, of the bill and changed it to \$0.
2. Stricken the \$50,000 appropriation for fiscal year 2022-2023 funded by American Recuse Plan funds, for BED 105 – Creative Industries Division, designated in section 3, item A-2, on page 2, line 18, of the bill and changed it to \$0.
3. Stricken the \$13,874,350 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 150 – Hawaii Community Development Authority, designated in section 3, item A-23, on page 7, line 22, of the bill and changed it to \$0.
4. Stricken the \$35,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LBR 171 – Unemployment Insurance Program, designated in section 3, item B-2, on page 8, line 41, of the bill and changed it to \$0.
5. Stricken the \$2,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LBR 903 - Office of Community Services, designated in section 3, item B-3, on page 9, line 17, of the bill and changed it to \$0.
6. Stricken the \$3,541,937 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LBR 183 – Disability Compensation

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1600
Page 9

Program, designated in section 3, item B-8, on page 10, line 27, of the bill and changed it to \$0.

7. Stricken the \$10,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for TRN 501 – Oahu Highways, designated in section 3, item C-27, on page 16, line 20, of the bill and changed it to \$0.

8. Stricken the \$120,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LNR 402 – Native Resources and Fire Protection Program, designated in section 3, item D-4, on page 20, line 32, of the bill and changed it to \$0.

9. Stricken the \$5,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HTH 131 – Disease Outbreak Control, designated in section 3, item E-2, on page 23, line 29, of the bill and changed it to \$0.

10. Stricken the \$41,238,400 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HTH 212 – Hawaii Health Systems Corporation – Regions, designated in section 3, item E-9, on page 25, line 30, of the bill and changed it to \$0.

11. Stricken the \$832,500 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 501 – In-Community Youth Programs, designated in section 3, item F-5, on page 31, line 2, of the bill and changed it to \$0.

12. Stricken the \$520,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 503 – Hawaii Youth Correctional Facility (HYCF), designated in section 3, item F-6, on page 31, line 8, of the bill and changed it to \$0.

13. Stricken the \$10,800,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 224 – Homeless Services, designated in section 3, item F-16, on page 33, line 2, of the bill and changed it to \$0.

14. Stricken the \$2,577,064 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HMS 904 – General Administration – DHS,

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1600
Page 10

designated in section 3, item F-29, on page 36, line 3, of the bill and changed it to \$0.

15. Stricken the \$1,300,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for UOH 800 – University of Hawai'i, Community Colleges, designated in section 3, item G-22, on page 42, line 35, of the bill and changed it to \$0.

16. Stricken the \$700,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for AGS 881 – State Foundation on Culture and the Arts, designated in section 3, item H-2, on page 44, line 22, of the bill and changed it to \$0.

17. Stricken the \$728,080 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for LNR 806 – Parks Administration and Operation, designated in section 3, item H-6, on page 45, line 30, of the bill and changed it to \$0.

18. Stricken the \$4,000,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BED 130 – Economic Planning and Research, designated in section 3, item K-4, on page 55, line 40, of the bill and changed it to \$0.

19. Stricken the \$33,333,334 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for BUF 101 – Departmental Administration and Budget Division, designated in section 3, item K-5, on page 56, line 8, of the bill and changed it to \$0.

20. Stricken the \$60,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for AGS 879 – Office of Elections, designated in section 3, item K-8, on page 56, line 34, of the bill and changed it to \$0.

21. Stricken the \$635,350 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for HRD 102 – Workforce Attraction, Selection, Classification, and Effectiveness, designated in section 3, item K-22, on page 59, line 40, of the bill and changed it to \$0.

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1600
Page 11

22. Stricken the \$84,000 appropriation for fiscal year 2022-2023 funded by American Rescue Plan funds, for AGS 240 – State Procurement, designated in section 3, item K-37, on page 62, line 26, of the bill and changed it to \$0.

B. Items Funded by General Funds

23. Reduced the \$29,616,732 appropriation for fiscal year 2022-2023 funded by general funds, for AGR 141 – Agricultural Resource Management, designated in section 3, item A-13, on page 4, line 36, of the bill by \$23,000,000 and changed it to \$6,616,732 and reduced the \$26,000,000 in the proviso in section 6.1 of Act 88, Session Laws of Hawaii 2021, as added by section 4(1) on page 64, line 6, of this bill, by \$22,500,000 and changed it to \$3,500,000.

24. Reduced the \$3,811,324 appropriation for fiscal year 2022-2023 funded by general funds, for AGR 161 - Agribusiness Development and Research, designated in section 3, item A-14, on page 5, line 10, of the bill by \$800,000 and changed it to \$3,011,324.

25. Reduced the \$51,680,292 appropriation for fiscal year 2022-2023 funded by general funds, for DEF 118 – Hawai'i Emergency Management Agency, designated in section 3, item I-24, on page 51, line 20, of the bill by \$35,000,000 and changed it to \$16,680,292 and also stricken the \$35,000,000 in the proviso in section 18.3 of Act 88, Session Laws of Hawaii 2021, as added by section 4(23) on page 81, line 17, of this bill and changed it to \$0.

C. Items Funded by General Obligation Bond Funds

26. Stricken the \$17,800,000 capital appropriation for fiscal year 2022-2023 funded by general obligation bond funds, for BED 143 – Hawaii Technology Development Corporation, designated in section 3, item A-19, on page 6, line 33 of the bill and changed it to \$0, and in section 26, item A-12.01, of Act 88, Session Laws of Hawaii 2021, as added by section 5 on page 92, line 40, of this bill and changed it to \$0.

STATEMENT OF OBJECTIONS
HOUSE BILL NO. 1600
Page 12

For the foregoing reasons, I am returning House Bill No. 1600 with the appropriations stricken or reduced as described above totaling \$167,055,015 in American Rescue Plan funds, \$58,800,000 in general funds, and \$17,800,000 in general obligation bond funds.

Respectfully,

A handwritten signature in black ink, appearing to read "David Y. Ige", with a stylized flourish at the end.

DAVID Y. IGE
Governor of Hawai'i

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Supplemental Appropriations Act of 2022.

3 SECTION 2. This Act amends Act 88, Session Laws of Hawaii
4 2021, and other appropriations and authorizations effective
5 during fiscal biennium 2021-2023.

6 SECTION 3. Part II of Act 88, Session Laws of Hawaii 2021,
7 is amended by amending section 3 to read as follows:

8 "SECTION 3. APPROPRIATIONS. The following sums, or so
9 much thereof as may be sufficient to accomplish the purposes and
10 programs designated herein, are hereby appropriated or
11 authorized, as the case may be, from the means of financing
12 specified to the expending agencies designated for the fiscal
13 biennium beginning July 1, 2021 and ending June 30, 2023. The
14 total expenditures and the number of positions in each fiscal
15 year of the biennium shall not exceed the sums and the position
16 ceilings indicated for each fiscal year, except as provided
17 elsewhere in this Act, or as provided by general law.



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	1,288,724A		1,288,724A	
6						1,648,724A	
7			BED	100,000V		100,000V	
8				OV		660,000V	
9			BED	2,321,915W		2,321,915W	
10			BED	700,000P		700,000P	
11							
12	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
13				13.00*		13.00*	
14				1.00#		1.00#	
15		OPERATING	BED	1,412,289A		1,412,289A	
16						1,592,721A	
17			BED	780,000B		780,000B	
18			BED	50,000V		50,000V	
19							
20	3.	BED107 - FOREIGN TRADE ZONE					
21				16.00*		16.00*	
22		OPERATING	BED	2,513,717B		2,513,717B	
23		INVESTMENT CAPITAL	BED	C		400,000C	
24							
25	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
26				25.00* [		25.00*	
27						26.00*	
28				1.00#		1.00#	
29		OPERATING	BED	2,290,423A		2,290,423A	
30						2,394,295A	
31		INVESTMENT CAPITAL	BED	C		350,600,000C	
32			BED	S		100,000S	
33							
34	5.	BED113 - TOURISM					
35				1.00* [		1.00*	
36						0.00*	
37				24.00# [		24.00#	
38						0.00#	
39		OPERATING	BED	11,000,000V		11,000,000V	
40						OV	
41		INVESTMENT CAPITAL	BED	C		15,000,000C	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
2				9.00*		9.00*	
3	OPERATING		AGR	806,418A		622,318A	
4						788,018A	
5			AGR	5,500,000W		5,500,000W	
6							
7	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
8				*		68.00*	
9	OPERATING		AGR	1,443,780A		1,025,780A	
10						5,854,407A	
11				114.00*		114.00*	
12						46.00*	
13			AGR	14,653,861B		14,653,861B	
14						8,331,601B	
15			AGR	512,962T		512,962T	
16			AGR	212,095U		212,095U	
17			AGR	50,360W		50,360W	
18				2.00#		2.00#	
19			AGR	528,412P		528,412P	
20							
21	8.	AGR131 - RABIES QUARANTINE					
22				32.32*		32.32*	
23	OPERATING		AGR	3,581,067B		3,581,067B	
24						4,235,521B	
25							
26	9.	AGR132 - ANIMAL DISEASE CONTROL					
27				20.68*		20.68*	
28	OPERATING		AGR	1,604,101A		1,604,101A	
29			AGR	47,802B		47,802B	
30				3.00#		3.00#	
31			AGR	438,438P		438,438P	
32	INVESTMENT CAPITAL		AGS	1,200,000C			C
33							
34	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
35				29.00*		29.00*	
36						34.00*	
37	OPERATING		LNR	2,713,692A		2,713,692A	
38						3,192,942A	
39			LNR	2,455,475B		2,455,475B	
40				1.00*		1.00*	
41			LNR	10,421,463P		500,000P	
42						1,550,000P	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	LNR	2,860,000C		0C	
2						<u>2,500,000C</u>	
3			LNR	2,000,000D			D
4				<u>0D</u>			
5							
6	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
7				20.00*		20.00*	
8		OPERATING	AGR	1,462,336A		1,361,655A	
9						<u>1,456,299A</u>	
10				1.00*		1.00*	
11			AGR	294,848B		294,848B	
12			AGR	100,000N		100,000N	
13			AGR	300,000T		300,000T	
14				6.50#		6.50#	
15			AGR	504,037W		504,037W	
16			AGR	138,624P		138,624P	
17							
18	12.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
19				11.00*		11.00*	
20		OPERATING	AGR	1,282,806A		882,806A	
21						<u>1,107,394A</u>	
22			AGR	15,000B		15,000B	
23				2.00*		2.00*	
24						0.75*	
25			AGR	1,120,787N		1,120,787N	
26						<u>1,051,568N</u>	
27			AGR	100,000V		V	
28				*		<u>1.25*</u>	
29			AGR	220,000P		220,000P	
30						<u>289,219P</u>	
31							
32	13.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
33				14.00*		14.00*	
34						<u>16.00*</u>	
35		OPERATING	AGR	1,483,645A		1,050,484A	
36						29,616,732A	6,616,732 A
37				13.50*		13.50*	
38			AGR	2,028,080B		2,028,080B	
39				7.50*		7.50*	
40			AGR	1,293,125W		1,293,125W	
41		INVESTMENT CAPITAL	AGR	4,960,000C		0C	
42						<u>500,000C</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
			UOH	28,000,000C			C
			AGR	1,000N			N
			AGR		R	500,000R	
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
				*		8.00*	
				7.00#	[	7.00#]	
						0.00#	
	OPERATING		AGR	1,104,521A	[	604,521A]	
						<u>3,811,324A</u>	
				6.00#		6.00#	
			AGR	3,757,929W		3,757,929W	
	INVESTMENT CAPITAL		AGR		C	14,120,000C	
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
				32.00*	[	32.00*]	
						33.00*	
	OPERATING		AGR	3,068,304A	[	2,132,020A]	
						3,616,364A	
				1.00*	[	1.00*]	
						0.00*	
			AGR	57,324B	[	57,324B]	
						0B	
	INVESTMENT CAPITAL		AGS	3,000,000C		C	
16.	LNR153	- FISHERIES MANAGEMENT					
				11.00*		11.00*	
	OPERATING		LNR	987,079A	[	987,079A]	
						1,327,059A	
				2.00*	[	2.00*]	
						3.00*	
			LNR	381,355B	[	381,355B]	
						440,540B	
			LNR	420,000N		420,000N	
			LNR	1,000,000V		V	
				2.00*	[	2.00*]	
						1.00*	
				1.00#		1.00#	
			LNR	731,836P	[	325,000P]	
						267,474P	
	INVESTMENT CAPITAL		LNR	350,000C		C	

3,011,324 A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	17.	AGR153 - AQUACULTURE DEVELOPMENT		3.00* [-----3.00*]		7.00*	
2							
3							
4		OPERATING	AGR	294,639A [-----294,639A]		953,119A	
5							
6			AGR	125,000B		125,000B	
7							
8	18.	BED120 - HAWAII STATE ENERGY OFFICE		2.00* [-----2.00*]		1.00*	
9							
10				20.00# [-----20.00#]		25.00#	
11							
12		OPERATING	BED	1,958,082A [-----1,958,082A]		2,216,673A	
13							
14			BED	500,000B [-----500,000B]		565,000B	
15							
16				#		2.00#	
17			BED	500,000N [-----500,000N]		667,124N	
18							
19			BED	240,000T [-----240,000T]		7,146,250T	
20							
21							
22	19.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		3.00*		3.00*	
23				5.00#		5.00#	
24							
25		OPERATING	BED	1,258,111A [-----1,234,902A]		6,234,902A	
26							
27			BED	1,604,258B		1,604,258B	
28			BED	2,017,203W		2,017,203W	
29				9.00# [-----9.00#]		10.00#	
30							
31			BED	994,214P		994,214P	
32							
33		INVESTMENT CAPITAL	BED	C		17,800,000C	
34							
35	20.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY		17.00#		17.00#	
36							
37		OPERATING	BED	7,744,562B		7,744,562B	
38		INVESTMENT CAPITAL	BED	C		2,000,000C	
39							
40	21.	BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY		5.00#		5.00#	
41							
42		OPERATING	BED	85,978,302B		85,978,302B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
22.	LNR141	- WATER AND LAND DEVELOPMENT					
				24.00*		24.00*	
OPERATING			LNR	2,583,711A		2,583,711A	
						<u>2,918,651A</u>	
				4.00*		4.00*	
			LNR	820,764B		820,764B	
			LNR	199,479T		199,479T	
INVESTMENT CAPITAL			LNR	5,000,000C		2,000,000C	
						<u>7,000,000C</u>	
23.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
				8.00*		8.00*	
						<u>10.00*</u>	
				1.00#		1.00#	
OPERATING			BED	834,082A		834,082A	
						<u>1,149,898A</u>	
				*		<u>11.00*</u>	
				#		<u>1.00#</u>	
			BED	B		<u>2,408,207B</u>	
			BED	300,000V		0V	
						13,874,350V	
				13.00*		13.00*	
						<u>0.00*</u>	
				1.00#		1.00#	
						<u>0.00#</u>	
			BED	2,663,019W		2,663,019W	
						<u>0W</u>	
INVESTMENT CAPITAL			BED	C		<u>69,100,000C</u>	
			BED	N		<u>320,000,000N</u>	
24.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
OPERATING			BED	A		<u>5,000,000A</u>	
			BED	3,100,000N		<u>3,100,000N</u>	
				25.00*		25.00*	
				40.00#		40.00#	
						<u>42.00#</u>	
			BED	12,289,871W		12,289,871W	
						<u>12,748,818W</u>	
			BED	3,000,000P		<u>3,000,000P</u>	
INVESTMENT CAPITAL			BED	40,000,000C		45,000,000C	
						<u>61,500,000C</u>	

0 Ays



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	B.	EMPLOYMENT					
2	1.	LBR111 - WORKFORCE DEVELOPMENT					
3				1.80* [		1.80*]	
4						9.10*	
5		OPERATING	LBR	767,793A [		767,793A]	
6						6,064,333A	
7				2.00# [		2.00#]	
8						0.00#	
9			LBR	5,364,646B		5,364,646B	
10				35.70* [		35.70*]	
11						71.20*	
12				12.00# [		12.00#]	
13						34.00#	
14			LBR	16,390,000N [		16,390,000N]	
15						16,438,180N	
16				20.00* [		20.00*]	
17						0.00*	
18			LBR	2,000,000S [		2,000,000S]	
19						0S	
20				12.00* [		12.00*]	
21						0.00*	
22				20.00# [		20.00#]	
23						0.00#	
24			LBR	2,891,173U		2,891,173U	
25				10.50* [		10.50*]	
26						0.70*	
27			LBR	4,302,932P [		4,302,932P]	
28						4,850,000P	
29							
30	2.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
31				10.00# [		10.00#]	
32						0.00#	
33		OPERATING	LBR	3,117,682B [		3,117,682B]	
34						2,173,756B	
35				180.00* [		180.00*]	
36						192.50*	
37			LBR	22,695,417N [		22,695,417N]	
38						22,710,272N	
39			LBR	358,000,000T [		358,000,000T]	
40						679,000,000T	
41			LBR	70,000,000V		35,000,000V	
42				2.50* [		2.50*]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						0.00*	
2			LBR	166,346P		166,346P	
3						OP	
4							
5	3.	LBR903 - OFFICE OF COMMUNITY SERVICES					
6				4.00*		4.00*	
7						10.00*	
8				5.00#		5.00#	
9	OPERATING		LBR	2,082,490A		2,082,490A	
10						51,039,411A	
11			LBR	5,000B		5,000B	
12				1.00*		1.00*	
13						0.00*	
14				4.00#		4.00#	
15			LBR	6,372,000N		6,372,000N	
16						6,152,774N	
17			LBR		V	2,000,000V	
18							
19	4.	HMS802 - VOCATIONAL REHABILITATION					
20				37.76*		37.76*	
21						40.07*	
22				2.31#		2.31#	
23						0.00#	
24	OPERATING		HMS	4,013,195A		4,013,195A	
25						4,328,357A	
26				69.24*		69.24*	
27						73.93*	
28				4.69#		4.69#	
29						0.00#	
30			HMS	15,704,850N		15,704,850N	
31			HMS	1,330,200W		1,330,200W	
32							
33	5.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
34				17.60*		17.60*	
35						17.30*	
36				0.50#		0.50#	
37	OPERATING		LBR	1,268,442A		1,268,442A	
38						1,265,318A	
39				19.00*		19.00*	
40			LBR	2,693,221W		2,693,221W	
41				20.40*		20.40*	
42						19.70*	

0 Aug



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			LBR	3,434,866P		3,434,866P	
2						<u>3,525,000P</u>	
3							
4	6.	LBR152 - WAGE STANDARDS PROGRAM					
5				17.00*		17.00*	
6						<u>19.00*</u>	
7				1.00#		1.00#	
8						<u>0.00#</u>	
9		OPERATING	LBR	1,152,655A		1,152,655A	
10						<u>1,199,989A</u>	
11							
12	7.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
13				22.50*		22.50*	
14		OPERATING	LBR	1,687,784A		1,687,784A	
15				0.50*		0.50*	
16				5.00#		5.00#	
17			LBR	546,001P		546,001P	
18						<u>560,000P</u>	
19							
20	8.	LBR183 - DISABILITY COMPENSATION PROGRAM					
21				77.00*		77.00*	
22						<u>76.00*</u>	
23		OPERATING	LBR	5,335,408A		5,335,408A	
24				11.00*		11.00*	
25				5.00#		5.00#	
26			LBR	24,050,965T		24,050,965T	
27			LBR	3,541,937V		3,541,937V	
28							
29	9.	LBR161 - HAWAII LABOR RELATIONS BOARD					
30				3.00*		3.00*	
31				6.00#		6.00#	
32		OPERATING	LBR	969,264A		969,264A	
33							
34	10.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
35				11.00*		11.00*	
36		OPERATING	LBR	1,055,593A		1,055,593A	
37							
38	11.	LBR902 - GENERAL ADMINISTRATION					
39				15.83*		15.83*	
40						<u>16.83*</u>	
41				2.12#		2.12#	
42						<u>0.46#</u>	



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	LBR	1,667,498A		1,667,498A	
2			LBR	200,000B		200,000B	
3			LBR	118,611N	[	118,611N]	
4						ON	
5			LBR	[700,252,391V	]	[5,091,175V]	
6				700,000,000V		0V	
7				32.17*		32.17*	
8				2.88#	[	2.88#]	
9						1.54#	
10			LBR	3,261,292P	[	3,261,292P]	
11						3,286,941P	
12							
13							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	C.	TRANSPORTATION FACILITIES					
2	1.	TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT		689.00*		689.00*	
3						<u>685.00*</u>	
4		OPERATING	TRN	236,860,348B		238,205,353B	
5						<u>254,776,108B</u>	
6		INVESTMENT CAPITAL	TRN	22,500,000E		70,000,000E	
7						<u>95,000,000E</u>	
8							
9	2.	TRN104 - GENERAL AVIATION		31.00*		31.00*	
10		OPERATING	TRN	8,763,907B		8,772,862B	
11		INVESTMENT CAPITAL	TRN	12,000,000B		B	
12			TRN			<u>22,200,000E</u>	
13			TRN			<u>1,000N</u>	
14							
15	3.	TRN111 - HILO INTERNATIONAL AIRPORT		86.00*		86.00*	
16		OPERATING	TRN	21,506,970B		21,534,285B	
17		INVESTMENT CAPITAL	TRN	1,400,000E		E	
18							
19	4.	TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE		107.00*		107.00*	
20						<u>104.00*</u>	
21		OPERATING	TRN	26,090,199B		26,259,050B	
22						<u>26,087,174B</u>	
23		INVESTMENT CAPITAL	TRN	18,141,000E		E	
24							
25	5.	TRN116 - WAIMEA-KOHALA AIRPORT		4.00*		4.00*	
26		OPERATING	TRN	972,251B		973,087B	
27							
28	6.	TRN118 - UPOLU AIRPORT		49,500B		49,500B	
29		OPERATING	TRN				
30							
31	7.	TRN131 - KAHULUI AIRPORT		175.00*		175.00*	
32						<u>182.00*</u>	
33		OPERATING	TRN	40,639,266B		40,691,732B	
34						<u>43,625,339B</u>	
35		INVESTMENT CAPITAL	TRN			<u>45,000,000E</u>	
36							
37							
38							
39							
40							
41							
42							



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	8.	TRN133 - HANA AIRPORT					
2				8.00*		8.00*	
3		OPERATING	TRN	1,001,125B		1,001,454B	
4							
5	9.	TRN135 - KAPALUA AIRPORT					
6				11.00*		11.00*	
7		OPERATING	TRN	2,409,194B		2,411,224B	
8						<u>2,522,981B</u>	
9							
10	10.	TRN141 - MOLOKAI AIRPORT					
11				14.00*		14.00*	
12		OPERATING	TRN	3,242,345B		3,246,524B	
13						<u>3,451,468B</u>	
14							
15	11.	TRN143 - KALAUPAPA AIRPORT					
16				7.00*		7.00*	
17						<u>6.00*</u>	
18		OPERATING	TRN	925,955B		925,955B	
19						<u>847,139B</u>	
20							
21	12.	TRN151 - LANAI AIRPORT					
22				12.00*		12.00*	
23		OPERATING	TRN	3,480,593B		3,487,757B	
24						<u>3,609,617B</u>	
25							
26	13.	TRN161 - LIHUE AIRPORT					
27				116.00*		116.00*	
28						<u>117.00*</u>	
29		OPERATING	TRN	25,432,437B		24,627,410B	
30						<u>25,884,702B</u>	
31		INVESTMENT CAPITAL	TRN	24,100,000E		100,000,000E	
32							
33	14.	TRN163 - PORT ALLEN AIRPORT					
34		OPERATING	TRN	1,841B		1,841B	
35							
36	15.	TRN195 - AIRPORTS ADMINISTRATION					
37				136.00*		136.00*	
38						<u>133.00*</u>	
39				1.00#		1.00#	
40		OPERATING	TRN	235,044,987B		306,995,023B	
41						<u>307,452,569B</u>	
42		INVESTMENT CAPITAL	TRN	4,428,000B		4,428,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			TRN	137,940,000E		35,207,000E	
2						255,407,000E	
3			TRN	1,000N		1,000N	
4			TRN	R		5,000,000R	
5			TRN	58,577,000X		157,000X	
6							
7	16.	TRN301 - HONOLULU HARBOR					
8				114.00*		114.00*	
9						120.00*	
10				1.00#		1.00#	
11						0.00#	
12		OPERATING	TRN	20,876,895B		20,876,895B	
13						22,733,011B	
14		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
15			TRN	9,988,000E		29,988,000E	
16			TRN	4,000N		4,000N	
17			TRN	4,000R		4,000R	
18							
19	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
20				6.00*		6.00*	
21		OPERATING	TRN	1,291,466B		1,291,466B	
22						1,605,915B	
23		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
24			TRN	9,988,000E		14,988,000E	
25			TRN	4,000N		4,000N	
26			TRN	4,000R		4,000R	
27							
28	18.	TRN311 - HILO HARBOR					
29				15.00*		15.00*	
30		OPERATING	TRN	2,337,869B		2,337,869B	
31						2,435,985B	
32		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
33			TRN	9,988,000E		14,988,000E	
34			TRN	4,000N		4,000N	
35			TRN	4,000R		4,000R	
36							
37	19.	TRN313 - KAWAIHAE HARBOR					
38				2.00*		2.00*	
39		OPERATING	TRN	798,089B		798,089B	
40						850,979B	
41		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
42			TRN	9,988,000E		29,988,000E	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			TRN	4,000N		4,000N	
2			TRN	4,000R		4,000R	
3							
4	20.	TRN331 - KAHULUI HARBOR		18.00*		18.00*	
5						19.00*	
6							
7		OPERATING	TRN	3,304,122B		3,304,122B	
8						3,587,737B	
9		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
10			TRN	9,988,000E		62,988,000E	
11			TRN	4,000N		4,000N	
12			TRN	4,000R		4,000R	
13							
14	21.	TRN341 - KAUNAKAKAI HARBOR		1.00*		1.00*	
15							
16		OPERATING	TRN	210,962B		210,962B	
17						258,373B	
18							
19	22.	TRN361 - NAWILIWILI HARBOR		15.00*		15.00*	
20							
21		OPERATING	TRN	2,672,001B		2,672,001B	
22						2,773,184B	
23		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
24			TRN	988,000E		988,000E	
25			TRN	4,000N		4,000N	
26			TRN	4,000R		4,000R	
27							
28	23.	TRN363 - PORT ALLEN HARBOR		1.00*		1.00*	
29							
30		OPERATING	TRN	193,284B		193,284B	
31						199,232B	
32		INVESTMENT CAPITAL	TRN	4,000B		4,000B	
33			TRN	988,000E		4,988,000E	
34			TRN	4,000N		4,000N	
35			TRN	4,000R		4,000R	
36							
37	24.	TRN351 - KAUMALAPAU HARBOR		1.00*		1.00*	
38							
39		OPERATING	TRN	133,006B		133,006B	
40						167,153B	
41							
42	25.	TRN395 - HARBORS ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				77.00*		77.00*	
2						71.00*	
3				1.00#		1.00#	
4	OPERATING		TRN	94,316,878B		94,316,878B	
5						91,523,003B	
6	INVESTMENT CAPITAL		TRN	2,504,000B		2,504,000B	
7			TRN	1,488,000E		1,488,000E	
8			TRN	4,000N		4,000N	
9			TRN	4,000R		4,000R	
10			TRN	5,907,000V			V
11				OV			
12							
13	26. TRN333 - HANA HARBOR						
14	OPERATING		TRN	13,519B		13,519B	
15							
16	27. TRN501 - OAHU HIGHWAYS						
17				190.00*		190.00*	
18	OPERATING		TRN	83,058,408B		83,283,701B	
19						86,146,507B	
20			TRN		V	10,000,000V	
21	INVESTMENT CAPITAL		TRN		B	7,800,000B	
22			TRN	12,200,000C		0C	
23						7,000,000C	
24			TRN	3,500,000D		2,500,000D	
25						77,500,000D	
26			TRN	41,300,000E		16,500,000E	
27						150,600,000E	
28			TRN	42,100,000N		18,700,000N	
29						101,501,000N	
30							
31	28. TRN511 - HAWAII HIGHWAYS						
32				119.00*		119.00*	
33						118.50*	
34	OPERATING		TRN	18,335,556B		18,642,159B	
35						19,601,930B	
36	INVESTMENT CAPITAL		TRN		A	500,000A	
37			TRN		B	500,000B	
38			TRN	1,300,000D			D
39			TRN		E	18,800,000E	
40						59,910,000E	
41			TRN		N	75,200,000N	
42						94,000,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			TRN		S	500,000S	
2							
3	29.	TRN531 - MAUI HIGHWAYS					
4				90.00*		90.00*	
5				1.00#		1.00#	
6		OPERATING	TRN	22,541,635B		24,044,961B	
7						24,626,321B	
8		INVESTMENT CAPITAL	TRN		C	3,500,000C	
9			TRN	9,800,000E		2,800,000E	
10						11,700,000E	
11			TRN	44,700,000N		3,200,000N	
12						32,800,000N	
13							
14	30.	TRN561 - KAUAI HIGHWAYS					
15				55.00*		55.00*	
16		OPERATING	TRN	11,287,424B		11,501,872B	
17						11,857,512B	
18		INVESTMENT CAPITAL	TRN		C	1,500,000C	
19			TRN	500,000D		D	
20			TRN	7,500,000E		4,700,000E	
21						8,800,000E	
22			TRN	9,200,000N		8,800,000N	
23						8,802,000N	
24							
25	31.	TRN595 - HIGHWAYS ADMINISTRATION					
26				544.50*		544.50*	
27				5.00#		5.00#	
28		OPERATING	TRN	131,150,122B		142,450,738B	
29						233,103,599B	
30				1.00#		1.00#	
31			TRN	15,496,745N		16,690,345N	
32						16,698,262N	
33		INVESTMENT CAPITAL	TRN		B	2,500,000B	
34			TRN	27,800,000E		21,800,000E	
35						102,100,000E	
36			TRN	82,804,000N		37,304,000N	
37						332,104,000N	
38							
39	32.	TRN597 - HIGHWAYS SAFETY					
40				31.20*		31.20*	
41		OPERATING	TRN	10,721,093B		10,721,093B	
42						11,014,352B	



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				6.00*		6.00*	
			TRN	6,367,261N	[	6,367,261N]
						<u>6,414,203N</u>	
				0.80*		0.80*	
			TRN	754,989P	[	754,989P]
						<u>1,106,144P</u>	
33.	TRN995	GENERAL ADMINISTRATION					
				111.00*		111.00*	
				2.00#		2.00#	
	OPERATING		TRN	22,965,329B	[	22,965,329B]
						<u>23,883,066B</u>	
				1.00*		1.00*	
			TRN	18,799,673N		19,284,696N	
			TRN	743,067R		743,067R	
34.	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION					
				1.00#		1.00#	
	OPERATING		TRN	1,842,173B		1,842,173B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	D.	ENVIRONMENTAL PROTECTION					
2	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
3				74.00*		74.00*	
4				1.00#		1.00#	
5		OPERATING	HTH	5,096,566A	[	5,127,007A]	
6						5,262,473A	
7				57.00*	[	57.00*	
8						60.00*	
9				6.00#	[	6.00#]	
10						4.00#	
11			HTH	79,269,535B	[	79,269,535B]	
12						80,328,792B	
13				32.10*	[	32.10*	
14						33.10*	
15				2.00#	[	2.00#]	
16						1.00#	
17			HTH	6,535,768N		4,115,850N	
18				2.00*		2.00*	
19			HTH	247,950U	[	247,950U]	
20						2,997,950U	
21				43.00*		43.00*	
22			HTH	259,623,052W		259,751,250W	
23				7.25*		7.25*	
24				4.00#		4.00#	
25			HTH	2,570,528P		2,670,536P	
26		INVESTMENT CAPITAL	HTH	4,664,000C	[	4,664,000C]	
27						7,848,000C	
28			HTH	23,319,000N	[	23,319,000N]	
29						55,160,000N	
30							
31	2.	AGR846 - PESTICIDES					
32				5.00*		5.00*	
33		OPERATING	AGR	404,933A	[	404,933A]	
34						1,204,933A	
35				18.00*		18.00*	
36				2.00#		2.00#	
37			AGR	2,595,439W		2,595,439W	
38				2.00*		2.00*	
39				1.00#		1.00#	
40			AGR	464,629P		464,629P	
41							
42	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				25.00*		[-----25.00*]	
2						30.00*	
3				3.50#		[-----3.50#]	
4						0.50#	
5	OPERATING		LNR	2,023,023A		[-----2,023,023A]	
6						2,295,831A	
7					#	1.00#	
8			LNR		B	288,320B	
9				2.00#		[-----2.00#]	
10						1.00#	
11			LNR	2,410,000N		[-----2,410,000N]	
12						2,321,680N	
13				1.00*		1.00*	
14				4.50#		4.50#	
15			LNR	5,994,189P		[-----2,154,189P]	
16						2,310,000P	
17							
18	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
19				51.50*		51.50*	
20	OPERATING		LNR	14,821,778A		[-----11,710,832A]	
21						17,067,208A	
22				17.50*		[-----17.50*]	
23						18.50*	
24			LNR	3,679,764N		[-----2,034,832N]	
25						2,191,622N	
26				1.00*		[-----1.00*]	
27						0.00*	
28			LNR	192,677T		[-----192,677T]	
29						106,475T	
30				7.00#		7.00#	
31			LNR	1,686,056U		1,686,056U	
32			LNR	995,000V		120,000V	0 <i>As</i>
33				2.50*		2.50*	
34				1.00#		1.00#	
35			LNR	4,031,129P		[-----1,486,706P]	
36						3,647,867P	
37	INVESTMENT CAPITAL		LNR	1,500,000C		[-----0C]	
38						5,260,000C	
39							
40	5.	LNR404 - WATER RESOURCES					
41				18.00*		[-----18.00*]	
42						22.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	LNR	2,838,042A		2,838,042A	
2						<u>2,951,202A</u>	
3				5.00*		5.00*	
4			LNR	1,169,242B		1,169,242B	
5		INVESTMENT CAPITAL	LNR	2,000,000C		0E	
6						<u>2,000,000C</u>	
7							
8	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT		137.25*		137.25*	
9						<u>149.25*</u>	
10							
11		OPERATING	LNR	10,774,525A		10,774,525A	
12						<u>13,066,413A</u>	
13			LNR	893,523B		893,523B	
14				3.75*		3.75*	
15			LNR	1,319,046N		1,319,046N	
16			LNR	2,548,290V		V	
17			LNR	32,671W		32,671W	
18			LNR	900,000P		900,000P	
19							
20	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		44.50*		44.50*	
21						<u>57.50*</u>	
22							
23				19.00#		19.00#	
24						<u>16.00#</u>	
25		OPERATING	LNR	8,350,262A		8,350,262A	
26						<u>9,767,816A</u>	
27			LNR	B		<u>180,000B</u>	
28			LNR	500,000N		500,000N	
29				0.50*		0.50*	
30			LNR	2,195,408P		2,195,408P	
31						<u>7,671,076P</u>	
32		INVESTMENT CAPITAL	LNR	4,000,000C		4,000,000C	
33						<u>8,350,000C</u>	
34							
35	8.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		42.25*		42.25*	
36						<u>45.25*</u>	
37							
38				14.00#		14.00#	
39		OPERATING	LNR	4,391,063A		4,383,189A	
40						<u>5,087,499A</u>	
41				19.00*		19.00*	
42				1.00#		1.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			LNR	2,589,649B	[	2,589,649B	
2						2,781,669B	
3				1.75*		1.75*	
4			LNR	312,183N		312,183N	
5		INVESTMENT CAPITAL	<u>LNR</u>	<u>C</u>		<u>500,000C</u>	
6							
7	9.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
8				22.50*		22.50*	
9				1.25#		1.25#	
10		OPERATING	HTH	3,110,974A		3,110,974A	
11			HTH	34,097B		34,097B	
12				1.55*		1.55*	
13				0.60#		0.60#	
14			HTH	144,015N		144,015N	
15				11.00*		11.00*	
16			HTH	2,684,162W		2,684,162W	
17				11.95*		11.95*	
18				2.15#		2.15#	
19			HTH	6,903,432P		2,746,317P	
20							
21							



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	E.	HEALTH					
2	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3				219.87* [		219.87*	
4						<u>225.87*</u>	
5				1.00#		1.00#	
6	OPERATING		HTH	28,407,295A [		28,407,295A	
7						<u>28,665,871A</u>	
8			HTH	13,343B		13,343B	
9				21.00#		21.00#	
10			HTH	8,723,375N		8,723,375N	
11				3.00*		3.00*	
12				1.00#		1.00#	
13			HTH	759,649U		759,649U	
14				14.00*		14.00*	
15				25.50#		25.50#	
16			HTH	5,607,365P		5,607,365P	
17	INVESTMENT CAPITAL		<u>AGS</u>		<u>C</u>	<u>9,025,000C</u>	
18							
19	2.	HTH131 - DISEASE OUTBREAK CONTROL					
20				21.60*		21.60*	
21	OPERATING		HTH	1,735,038A [		1,735,038A	
22						<u>1,771,078A</u>	
23				23.40* [		23.40*	
24						<u>22.40*</u>	
25				10.00# [		10.00#	
26						<u>9.00#</u>	
27			HTH	3,778,582N [		3,778,582N	
28						<u>3,678,795N</u>	
29			<u>HTH</u>	<u>V</u>		5,000,000V	
30				1.00*		1.00*	
31				29.50# [		29.50#	
32						<u>24.50#</u>	
33			HTH	5,037,858P [		5,037,858P	
34						<u>4,252,020P</u>	
35							
36	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
37				10.00*		10.00*	
38				1.40#		1.40#	
39	OPERATING		HTH	4,503,945A [		4,503,945A	
40						<u>7,325,595A</u>	
41				6.00#		6.00#	
42			HTH	22,267,084B		22,267,084B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				2.00#		2.00#	
			HTH	340,000P		340,000P	
						<u>610,000P</u>	
4.		HTH560 - FAMILY HEALTH SERVICES		98.50*		98.50*	
						<u>93.00*</u>	
				1.00#		1.00#	
	OPERATING		HTH	29,759,413A		29,759,413A	
						<u>34,351,304A</u>	
				16.00*		16.00*	
						<u>14.50*</u>	
				2.00#		2.00#	
			HTH	18,474,919B		18,474,919B	
						<u>18,334,030B</u>	
				119.50*		119.50*	
						<u>113.50*</u>	
				12.30#		12.30#	
						<u>11.30#</u>	
			HTH	38,710,996N		40,094,927N	
						<u>38,348,417N</u>	
			HTH	203,441U		203,441U	
			HTH	2,383,931V			V
				<u>1,383,931V</u>			
				16.00*		16.00*	
						<u>15.50*</u>	
				11.70#		11.70#	
						<u>14.20#</u>	
			HTH	12,586,440P		12,586,440P	
						<u>11,702,582P</u>	
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		38.50*		38.50*	
				3.00#		3.00#	
	OPERATING		HTH	6,536,328A		6,536,328A	
			HTH	48,706,356B		48,706,356B	
				1.00*		1.00*	
				1.00#		1.00#	
			HTH	1,177,177U		1,177,177U	
				9.50*		9.50*	
				21.50#		21.50#	
			HTH	6,829,854P		6,829,854P	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION		16.00*		[16.00*]	
						19.00*	
				5.00#		5.00#	
OPERATING			HTH	2,580,742A		[2,779,226A]	
						2,939,285A	
				*		3.00*	
			HTH		B	516,612B	
7.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
OPERATING			HTH	17,509,280B		17,509,280B	
INVESTMENT CAPITAL			HTH	500,000C		C	
8.		HTH211 - KAHUKU HOSPITAL					
OPERATING			HTH	1,800,000A		1,800,000A	
INVESTMENT CAPITAL			HTH	1,000,000C		[1,000,000C]	
						2,600,000C	
			HTH	[500,000V]		V	
				OV			
9.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
OPERATING			HTH	92,970,903A		[92,970,903A]	
						100,868,603A	
				2,780.75*		[2,780.75*]	
						2,340.75*	
			HTH	580,483,912B		[580,483,912B]	
						545,483,912B	
			HTH	33,615,400V		[32,315,400V]	
						41,238,400V	
INVESTMENT CAPITAL			HTH	[9,500,000C]		[13,000,000C]	
				12,000,000C		23,329,000C	
			HTH	[21,500,000V]		V	
				OV			
10.		HTH213 - ALII COMMUNITY CARE					
OPERATING			HTH	3,500,000B		3,500,000B	
11.		SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
OPERATING			SUB	2,900,000V			V
12.		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	HTH	A		8,923,000A	
2			HTH	11,585,000V		[—8,923,000V]	
3						OV	
4		INVESTMENT CAPITAL	HTH	6,000,000C		[—6,000,000C]	
5						33,150,000C	
6			HTH	[—1,250,000V]		V	
7						OV	
8							
9		12A. HTH215 - HHSC - OAHU REGION					
10		OPERATING	HTH	A		16,320,700A	
11				*		440.00*	
12			HTH	B		35,000,000B	
13		INVESTMENT CAPITAL	HTH	C		3,000,000C	
14							
15		13. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
16				177.50*		[—177.50*]	
17						179.50*	
18				87.50#		[—87.50#]	
19						90.50#	
20		OPERATING	HTH	58,152,953A		[—58,152,953A]	
21						58,660,783A	
22			HTH	11,610,000B		11,610,000B	
23				1.00#		1.00#	
24			HTH	2,333,370N		2,333,370N	
25							
26		14. HTH430 - ADULT MENTAL HEALTH - INPATIENT					
27				737.00*		[—737.00*]	
28						721.00*	
29				23.00#		[—23.00#]	
30						20.00#	
31		OPERATING	HTH	87,811,711A		[—87,811,711A]	
32						91,255,520A	
33			HTH	6,180,433V		V	
34		INVESTMENT CAPITAL	AGS	4,700,000C		[—300,000C]	
35						5,600,000C	
36							
37		15. HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
38				29.00*		29.00*	
39		OPERATING	HTH	20,222,028A		20,222,028A	
40			HTH	750,000B		750,000B	
41			HTH	8,857,980N		8,857,980N	
42				7.50#		[—7.50#]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						8.00#	
			HTH	6,570,543P		6,570,543P	
		16. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH		162.00* [		162.00*]	
						159.50*	
				10.50# [		10.50#]	
						8.00#	
		OPERATING	HTH	43,394,645A		43,394,645A	
				17.00* [		17.00*]	
						29.00*	
				6.00# [		6.00#]	
						0.00#	
			HTH	15,206,904B		15,206,904B	
				5.00#		5.00#	
			HTH	2,339,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
		17. HTH501 - DEVELOPMENTAL DISABILITIES		194.75* [		194.75*]	
						205.00*	
				3.00# [		3.00#]	
						2.00#	
		OPERATING	HTH	89,414,764A [		89,414,764A]	
						99,534,823A	
				3.00* [		3.00*]	
						6.00*	
			HTH	7,474,994B [		7,474,994B]	
						7,767,138B	
		18. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION		39.50* [		39.50*]	
						40.50*	
				39.50#		39.50#	
		OPERATING	HTH	6,328,289A [		6,328,289A]	
						6,264,779A	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
		19. HTH610 - ENVIRONMENTAL HEALTH SERVICES		123.00* [		123.00*]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						125.00*	
2	OPERATING		HTH	7,771,989A	[	7,857,912A	
3						8,093,796A	
4				30.00*	[	30.00*	
5						28.00*	
6			HTH	3,845,848B	[	3,845,848B	
7						3,895,848B	
8				2.00*		2.00*	
9			HTH	158,000N		158,000N	
10				3.00*		3.00*	
11			HTH	253,073U		253,073U	
12				2.00*		2.00*	
13			HTH	430,447P		396,994P	
14							
15	20.	HTH710 - STATE LABORATORY SERVICES					
16				72.00*		72.00*	
17				1.00#		1.00#	
18	OPERATING		HTH	8,047,815A	[	7,897,815A	
19						22,080,977A	
20				#		2.00#	
21			HTH	B		201,000B	
22				9.00#		9.00#	
23			HTH	1,029,222N		1,029,222N	
24				2.00#		2.00#	
25			HTH	644,990P		429,999P	
26	INVESTMENT CAPITAL		AGS	772,000C		C	
27							
28	21.	HTH720 - HEALTH CARE ASSURANCE					
29				24.40*	[	24.40*	
30						21.50*	
31				2.00#		2.00#	
32	OPERATING		HTH	3,204,264A	[	3,204,264A	
33						3,541,516A	
34				*		2.35*	
35			HTH	1,315,000B	[	1,315,000B	
36						2,025,000B	
37				18.40*	[	18.40*	
38						20.15*	
39			HTH	4,841,562P		4,841,562P	
40							
41	22.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
42				6.00*		6.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	HTH	475,769A		475,769A	
2						532,390A	
3			HTH	114,000B		114,000B	
4							
5	23.	HTH760 - HEALTH STATUS MONITORING					
6				32.50*		32.50*	
7		OPERATING	HTH	1,348,789A		1,348,789A	
8						2,425,634A	
9				2.00#		2.00#	
10			HTH	520,349B		520,349B	
11				5.00*		5.00*	
12			HTH	495,901P		495,901P	
13							
14	24.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
15				2.50*		2.50*	
16		OPERATING	HTH	246,563A		246,563A	
17				5.00*		5.00*	
18			HTH	514,000N		514,000N	
19						527,570N	
20							
21	25.	HTH907 - GENERAL ADMINISTRATION					
22				126.00*		126.00*	
23						134.00*	
24				5.00#		5.00#	
25		OPERATING	HTH	9,140,986A		9,179,760A	
26						9,666,512A	
27				8.00*		8.00*	
28				20.00#		20.00#	
29			HTH	5,275,000N		5,275,000N	
30				5.00#		5.00#	
31			HTH	800,000P		800,000P	
32		INVESTMENT CAPITAL	AGS	4,000,000C			C
33			TRN			2,100,000C	
34							
35	26.	HTH908 - OFFICE OF LANGUAGE ACCESS					
36				5.00*		5.00*	
37						6.00*	
38		OPERATING	HTH	469,262A		469,262A	
39						683,728A	
40							
41							



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	F.	SOCIAL SERVICES					
2	1.	HMS301 - CHILD PROTECTIVE SERVICES		223.30*	[	223.30*]
3						<u>217.00*</u>	
4		OPERATING	HMS	35,686,621A	[	35,686,621A]
5						<u>40,173,919A</u>	
6					*	<u>1.00*</u>	
7			HMS	1,007,587B	[	1,007,587B]
8						<u>1,163,425B</u>	
9				175.20*	[	175.20*]
10						<u>171.50*</u>	
11			HMS	44,098,588N	[	44,098,588N]
12						<u>43,704,026N</u>	
13			HMS	106,225P		<u>106,225P</u>	
14	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE		25.85*	[	25.85*]
15						<u>38.35*</u>	
16		OPERATING	HMS	1,946,366A	[	1,946,366A]
17						<u>3,072,601A</u>	
18				25.15*	[	25.15*]
19						<u>37.65*</u>	
20			HMS	11,920,864N	[	11,920,864N]
21						<u>15,880,677N</u>	
22	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
23		OPERATING	HMS	47,765,586A		47,765,586A	
24			HMS	26,110,014N	[	26,110,014N]
25						<u>29,350,000N</u>	
26	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
27		OPERATING	HMS	18,051,811A	[	18,051,811A]
28						<u>25,011,811A</u>	
29			HMS	69,565,754N		<u>69,565,754N</u>	
30	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS		14.50*	[	14.50*]
31						<u>13.50*</u>	
32		OPERATING	HMS	7,214,008A	[	7,214,008A]
33						<u>7,179,988A</u>	
34				0.50*		0.50*	
35				0.50#		0.50#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			HMS	2,456,919N		2,456,919N	
2			HMS	832,500V		832,500V	0 Ays
3							
4	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
5				93.00*		93.00*	
6		OPERATING	HMS	8,290,355A		8,290,355A	
7						<u>9,202,491A</u>	
8			HMS	520,000V		520,000V	0 Ays
9							
10	7.	DEF112 - SERVICES TO VETERANS					
11				28.00*		28.00*	
12		OPERATING	DEF	1,932,435A		1,932,435A	
13						<u>2,702,435A</u>	
14		INVESTMENT CAPITAL	DEF	500,000C			C
15			DEF	1,200,000P		3,210,000P	
16							
17	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
18				72.48* [		72.48*	
19						67.48*	
20		OPERATING	HMS	5,815,844A		5,815,844A	
21						<u>5,389,244A</u>	
22				7.02*		7.02*	
23				3.00#		3.00#	
24			HMS	3,988,661N		3,988,661N	
25			HMS	10,000R		10,000R	
26			HMS	387,560U		387,560U	
27			HMS	1,321,390P		1,321,390P	
28							
29	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
30		OPERATING	HMS	4,029,480A		4,029,480A	
31							
32	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
33		OPERATING	HMS	23,889,056A		23,889,056A	
34			HMS	3,000,000B		3,000,000B	
35			HMS	5,400,000V			V
36				OV			
37							
38	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
39		OPERATING	HMS	5,703,592N		5,703,592N	
40							
41	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
42		OPERATING	HMS	22,694,156A		22,694,156A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						26,715,965A	
			HMS	44,000,000N		44,000,000N	
13.		HMS220 - RENTAL HOUSING SERVICES					
		OPERATING	HMS	4,438,022A		4,438,022A	
				181.00*		181.00*	
				4.50#		4.50#	
			HMS	80,637,015N		80,637,015N	
				15.00*		15.00*	
		INVESTMENT CAPITAL	HMS	4,768,799W		4,768,799W	
			HMS	10,000,000C		[—0C]	
						20,000,000C	
14.		HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				76.00*		[—76.00*]	
						67.00*	
				41.00#		[—41.00#]	
						34.00#	
		OPERATING	HMS	40,373,761N		[—40,373,761N]	
						38,465,621N	
				50.00*		[—50.00*]	
						62.00*	
				18.00#		[—18.00#]	
						22.00#	
			HMS	6,319,648W		[—6,319,648W]	
						8,249,088W	
15.		HMS222 - RENTAL ASSISTANCE SERVICES					
		OPERATING	HMS	1.00*		1.00*	
				1,039,166A		[—1,039,166A]	
						1,539,166A	
				28.00*		[—28.00*]	
						34.00*	
				1.00#		1.00#	
			HMS	42,933,231N		[—43,090,139N]	
						53,702,333N	
			HMS	500,000V			V
16.		HMS224 - HOMELESS SERVICES					
		OPERATING	HMS	11.00*		11.00*	
			HMS	15,600,452A		15,600,452A	
			HMS	720,000N		720,000N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			HMS	[14,300,000V]		[14,300,000V]	
2				10,800,000V		10,800,000V	
3			HMS	2,366,839P		[2,366,839P]	
4						OP	
5							
6	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
7		OPERATING	HMS	17,810,955A		17,810,955A	
8							
9	18.	HMS401 - HEALTH CARE PAYMENTS					
10		OPERATING	HMS	982,477,598A		[982,477,598A]	
11						1,004,309,293A	
12			HMS	1,376,660B		1,376,660B	
13			HMS	1,803,909,546N		[1,803,909,546N]	
14						1,824,486,527N	
15			HMS	6,781,921U		6,781,921U	
16			HMS	13,474,795P		13,474,795P	
17							
18	19.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
19				289.63*		289.63*	
20		OPERATING	HMS	15,952,885A		[15,952,885A]	
21						16,750,036A	
22				228.37*		228.37*	
23			HMS	25,977,079N		[25,977,079N]	
24						25,893,369N	
25			HMS	30,237P		30,237P	
26							
27	20.	HMS238 - DISABILITY DETERMINATION					
28				50.00*		50.00*	
29		OPERATING	HMS	8,290,218N		[8,348,886N]	
30						8,859,927N	
31							
32	21.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES					
33				70.72*		[70.72*]	
34						69.36*	
35				0.34#		0.34#	
36		OPERATING	ATG	4,701,166A		[4,701,166A]	
37						6,949,955A	
38			ATG	2,231,224T		2,231,224T	
39				137.28*		[137.28*]	
40						134.64*	
41				0.66#		0.66#	
42			ATG	15,880,241P		[15,880,241P]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						20,335,241P	
22.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,470,017N		1,470,017N	
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	A		10,000,000A	
			HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		23,318,527N	
						58,318,527N	
			HHL	3,740,534T		3,740,534T	
			HHL	7,000,000W		7,000,000W	
	INVESTMENT CAPITAL		HHL	53,000,000C		25,000,000C	
				36,000,000C		37,000,000C	
24.	HHL625	ADMINISTRATION AND OPERATING SUPPORT					
				200.00*		200.00*	
	OPERATING		HHL	14,751,668A		14,751,668A	
						15,795,216A	
25.	HTH904	EXECUTIVE OFFICE ON AGING					
				8.10*		8.10*	
						13.60*	
				3.35#		3.35#	
						2.85#	
	OPERATING		HTH	10,898,358A		10,898,358A	
						15,324,358A	
				6.90*		6.90*	
						7.40*	
				2.00#		2.00#	
						1.50#	
			HTH	10,426,456N		10,426,456N	
			HTH	1,500,000V		V	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
26.	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD					
				11.00*		11.00*	
	OPERATING		HTH	820,779A		820,779A	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						881,559A	
				8.00*		8.00*	
			HTH	1,263,722B		1,263,722B	
				2.00*		2.00*	
			HTH	299,731U		299,731U	
27.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		136.50*		136.50*	
				5.50#		5.50#	
OPERATING			HMS	14,365,947A		13,362,947A	
						15,290,711A	
				0.56*		0.56*	
			HMS	1,546,792B		1,546,792B	
				144.69*		144.69*	
				17.50#		17.50#	
			HMS	80,336,597N		80,336,597N	
						80,451,369N	
			HMS	900,000P		900,000P	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES		47.08*		47.08*	
				1.59#		1.59#	
						0.00#	
OPERATING			HMS	36,629,251A		36,629,251A	
						41,362,816A	
				42.92*		42.92*	
				1.41#		1.41#	
						0.00#	
			HMS	75,551,067N		75,551,067N	
						101,807,417N	
			HMS	3,000P		3,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS		140.30*		140.30*	
						147.25*	
				10.00#		10.00#	
OPERATING			HMS	11,385,514A		11,385,514A	
						12,270,230A	
				29.70*		29.70*	
						30.75*	
			HMS	4,539,101N		4,539,101N	
						4,734,481N	



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				1.00#		1.00#	
			HMS	77,064V		77,064V	
			HMS	1,500P		2,577,064V	
						1,500P	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
				18.25*		18.25*	
						29.55*	
	OPERATING		HMS	2,224,695A		2,224,695A	
						3,061,154A	
				8.75*		8.75*	
						13.45*	
			HMS	2,004,992N		2,004,992N	
						3,287,144N	

0 Adj



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	G.	FORMAL EDUCATION					
2	1.	EDN100 - SCHOOL-BASED BUDGETING					
3				12,427.25*		12,427.25*	
4						12,444.75*	
5				680.25#		680.25#	
6		OPERATING	EDN	1,026,797,623A		1,026,547,623A	
7						1,237,131,938A	
8			EDN	5,251,693B		5,251,693B	
9						5,751,693B	
10				1.00*		1.00*	
11						0.00*	
12			EDN	139,594,736N		139,290,336N	
13						138,670,617N	
14			EDN	13,390,000T		13,390,000T	
15			EDN	7,495,605U		7,495,605U	
16			EDN	2,421,333W		2,421,333W	
17			EDN	9,249,999P		9,249,999P	
18						7,749,999P	
19		INVESTMENT CAPITAL	EDN	391,769,000C		26,000,000C	
20						498,615,000C	
21			EDN	[-20,842,000V]			V
22						OV	
23			EDN			P	
24						77,600,000P	
25	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
26				5,238.50*		5,238.50*	
27						5,256.50*	
28				1,228.25#		1,228.25#	
29		OPERATING	EDN	401,006,367A		400,812,627A	
30						410,312,716A	
31			EDN	250,000B		250,000B	
32				2.00*		2.00*	
33				33.00#		33.00#	
34			EDN	56,891,470N		57,085,210N	
35						52,164,701N	
36				5.00*		5.00*	
37						8.00*	
38			EDN	3,487,465W		3,487,465W	
39						3,624,433W	
40							
41	3.	EDN200 - INSTRUCTIONAL SUPPORT					
42				408.00*		408.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						423.00*	
2				82.00#		82.00#	
3						81.00#	
4	OPERATING		EDN	50,959,787A		60,959,787A	
5						71,225,932A	
6				11.00*		11.00*	
7			EDN	2,396,308B		2,396,308B	
8				2.00#		2.00#	
9			EDN	12,885,526N		5,885,526N	
10						900,000N	
11				1.00#		1.00#	
12			EDN	273,794P		273,794P	
13							
14	4.	EDN300 - STATE ADMINISTRATION					
15				356.50*		356.50*	
16						397.00*	
17				4.00#		4.00#	
18						8.00#	
19	OPERATING		EDN	37,006,924A		37,006,924A	
20						57,515,212A	
21			EDN	4,176,199N		4,176,199N	
22						112,140N	
23			EDN	30,000P		30,000P	
24							
25	5.	EDN400 - SCHOOL SUPPORT					
26				848.50*		848.50*	
27						857.50*	
28				4.00#		4.00#	
29	OPERATING		EDN	154,743,255A		154,743,255A	
30						231,775,541A	
31				11.00*		11.00*	
32			EDN	44,150,566B		44,150,566B	
33				718.50*		718.50*	
34				98.50#		98.50#	
35			EDN	66,909,304N		66,909,304N	
36						66,097,300N	
37			EDN	150,000R		150,000R	
38				5.00*		5.00*	
39						4.00*	
40				2.00#		2.00#	
41			EDN	8,107,619W		8,107,619W	
42						8,064,463W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INVESTMENT CAPITAL	EDN	5,000,000C		[0C]	
2						5,000,000C	
3			EDN	[8,910,000V]		V	
4				OV			
5							
6	6.	EDN450 - SCHOOL FACILITIES AUTHORITY					
7				*		4.00*	
8		OPERATING	EDN	[1A]		[1A]	
9				300,001A		1,300,001A	
10		INVESTMENT CAPITAL	EDN	C		20,100,000C	
11			EDN	N		355,000,000N	
12							
13	7.	EDN500 - SCHOOL COMMUNITY SERVICES					
14				35.00*		[35.00*]	
15						38.00*	
16				5.00#		[5.00#]	
17						6.00#	
18		OPERATING	EDN	4,231,090A		[4,231,090A]	
19						4,849,012A	
20				1.00*		1.00*	
21			EDN	1,731,000B		1,731,000B	
22				2.00#		2.00#	
23			EDN	3,266,757N		3,266,757N	
24			EDN	2,260,000T		2,260,000T	
25			EDN	11,724,665W		11,724,665W	
26							
27	8.	EDN600 - CHARTER SCHOOLS					
28		OPERATING	EDN	95,767,659A		[99,012,762A]	
29						118,622,790A	
30			EDN	5,042,000N		5,042,000N	
31		INVESTMENT CAPITAL	EDN	2,380,000C		[0C]	
32						1,150,000C	
33							
34	9.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
35				20.12*		[20.12*]	
36						21.12*	
37		OPERATING	EDN	4,340,747A		[4,340,747A]	
38						6,437,949A	
39				6.88*		6.88*	
40			EDN	1,800,000N		1,800,000N	
41							
42	10.	EDN700 - EARLY LEARNING					



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				94.00*		94.00*	
2		OPERATING	EDN	7,073,037A		7,073,037A	
3			EDN		B	100,000B	
4				1.00#		1.00#	
5			EDN	125,628N		125,628N	
6							
7	11.	BUF745 - RETIREMENT BENEFITS - DOE					
8		OPERATING	BUF	469,037,723A		469,037,723A	
9						<u>488,052,784A</u>	
10							
11	12.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
12		OPERATING	BUF	151,805,813A		151,805,813A	
13						<u>151,427,421A</u>	
14							
15	13.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
16		OPERATING	BUF	402,052,729A		423,494,301A	
17						<u>414,210,429A</u>	
18							
19	14.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
20				76.00*		76.00*	
21						75.00*	
22		OPERATING	AGS	5,525,045A		5,525,045A	
23						<u>5,755,493A</u>	
24				7.00*		7.00*	
25						9.00*	
26			AGS	1,799,626U		1,799,626U	
27						<u>2,002,522U</u>	
28							
29	15.	EDN407 - PUBLIC LIBRARIES					
30				563.50*		563.50*	
31		OPERATING	EDN	37,175,832A		37,175,832A	
32				<u>39,109,197A</u>		<u>42,143,716A</u>	
33			EDN	4,000,000B		4,000,000B	
34			EDN	1,365,244N		1,365,244N	
35		INVESTMENT CAPITAL	AGS	25,200,000C		0C	
36						<u>41,900,000C</u>	
37			AGS	31,000,000V			V
38				0V			
39							
40	16.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
41				24.25#		24.25#	
42						<u>24.50#</u>	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	DEF	1,476,061A		1,476,061A	
2						<u>1,484,461A</u>	
3				72.75#		72.75#	
4						<u>73.50#</u>	
5			DEF	5,559,808P		5,559,808P	
6		INVESTMENT CAPITAL	DEF		C	<u>450,000C</u>	
7							
8	17.	UOH100 - UNIVERSITY OF HAWAII, MANOA		2,943.14*		2,943.14*	
9						<u>2,950.14*</u>	
10				42.25#		<u>42.25#</u>	
11		OPERATING	UOH	208,123,099A		213,723,099A	
12						<u>252,527,463A</u>	
13				377.25*		<u>377.25*</u>	
14				2.00#		<u>2.00#</u>	
15			UOH	361,506,629B		361,506,629B	
16				77.06*		<u>77.06*</u>	
17			UOH	6,873,565N		6,873,565N	
18			UOH	1,200,000V		V	
19				28.00*		<u>28.00*</u>	
20			UOH	65,293,844W		65,293,844W	
21		INVESTMENT CAPITAL	UOH	39,300,000C		35,000,000C	
22						<u>46,500,000C</u>	
23							
24							
25	18.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE		199.03*		199.03*	
26						<u>205.03*</u>	
27				3.50#		<u>3.50#</u>	
28		OPERATING	UOH	20,006,565A		20,006,565A	
29						<u>22,876,565A</u>	
30			UOH	27,958,949B		27,958,949B	
31			UOH	8,009,939W		8,009,939W	
32							
33							
34	19.	UOH210 - UNIVERSITY OF HAWAII, HILO		499.25*		499.25*	
35						<u>520.25*</u>	
36				7.00#		<u>7.00#</u>	
37		OPERATING	UOH	37,405,121A		37,299,226A	
38						<u>44,695,912A</u>	
39				64.00*		<u>64.00*</u>	
40			UOH	46,977,520B		46,977,520B	
41						<u>47,227,520B</u>	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			UOH	443,962N		443,962N	
2				2.00*		2.00*	
3			UOH	7,448,487W		7,448,487W	
4		INVESTMENT CAPITAL	UOH	2,200,000C			C
5			UOH	[8,700,000V]			V
6				<u>0V</u>			
7							
8	20.	UOH220 - SMALL BUSINESS DEVELOPMENT		1.00#	[1.00#]		
9						<u>11.00#</u>	
10		OPERATING	UOH	978,941A		978,941A	
11							
12	21.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		234.50*		234.50*	
13				1.50#		1.50#	
14		OPERATING	UOH	18,422,365A	[18,422,365A]	<u>19,502,365A</u>	
15			UOH	20,360,009B		20,360,009B	
16			UOH	802,037N		802,037N	
17			UOH	2,074,774W		2,074,774W	
18		INVESTMENT CAPITAL	UOH	3,500,000C			C
19							
20	22.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,753.50*	[1,754.50*]	<u>1,776.50*</u>	
21				46.00#		46.00#	
22		OPERATING	UOH	153,428,519A	[153,428,519A]	<u>161,790,840A</u>	
23				34.00*	[34.00*]	<u>0.00*</u>	
24			UOH	100,630,837B	[100,630,837B]	<u>75,630,837B</u>	
25				0.50*		0.50*	
26			UOH	4,428,296N		4,428,296N	
27			UOH	1,300,000V		1,300,000V	
28				*		<u>34.00*</u>	
29			UOH	6,580,086W	[6,580,086W]	<u>31,824,086W</u>	
30		INVESTMENT CAPITAL	UOH	[101,000,000C]		<u>20,000,000C</u>	
31				<u>100,500,000C</u>		<u>55,500,000C</u>	
32							
33	23.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
34							
35							
36							
37							
38							
39							
40							
41							
42							



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				416.00*		416.00*	
						423.00*	
				1.00#		1.00#	
	OPERATING		UOH	55,875,998A		55,875,998A	
						60,812,190A	
				20.00*		20.00*	
			UOH	20,771,608B		20,771,608B	
				4.00*		4.00*	
				4.00#		4.00#	
			UOH	1,094,875N		1,094,875N	
				15.00*		15.00*	
			UOH	18,459,893W		18,459,893W	
	INVESTMENT CAPITAL		UOH	57,350,000C		47,640,000C	
						58,400,000C	
			UOH		E	1,800,000E	
24.	BUF748 - RETIREMENT BENEFITS - UH						
	OPERATING		BUF	199,541,901A		199,541,901A	
						198,502,486A	
25.	BUF768 - HEALTH PREMIUM PAYMENTS - UH						
	OPERATING		BUF	56,202,093A		56,202,093A	
						54,663,003A	
26.	BUF728 - DEBT SERVICE PAYMENTS - UH						
	OPERATING		BUF	148,799,176A		156,734,673A	
						153,298,724A	
27.	UOH115 - UNIVERSITY OF HAWAII, CANCER CENTER						
	OPERATING		UOH	3,098,055A		3,098,055A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	H.	CULTURE AND RECREATION					
2	1.	UOH881 - AQUARIA					
3				9.00*		9.00*	
4		OPERATING	UOH	816,537A		816,537A	
5				7.00*		7.00*	
6			UOH	3,517,141B		3,517,141B	
7			UOH	1,000,000V		V	
8			UOH	996,499W		996,499W	
9							
10	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
11				1.50*		1.50*	
12		OPERATING	AGS	825,454A		825,454A	
13						20,325,454A	
14				16.00*		16.00*	
15				1.00#		1.00#	
16			AGS	5,585,735B		5,585,735B	
17				4.50*		4.50*	
18			AGS	1,608,026N		1,555,026N	
19				1.00#		1.00#	
20			AGS	70,175T		70,175T	
21			AGS	1,346,000V		866,000V	
22						700,000V	
23							
24	3.	LNR802 - HISTORIC PRESERVATION					
25				31.00*		31.00*	
26						45.00*	
27		OPERATING	LNR	2,174,884A		2,174,884A	
28						3,443,482A	
29				3.00*		3.00*	
30			LNR	495,902B		495,902B	
31						878,754B	
32				6.00*		6.00*	
33			LNR	597,515N		622,136N	
34							
35	4.	LNR804 - FOREST AND OUTDOOR RECREATION					
36				33.00*		33.00*	
37						34.00*	
38		OPERATING	LNR	1,893,781A		1,893,781A	
39						4,381,634A	
40				2.00*		2.00*	
41						3.00*	
42			LNR	816,713B		816,713B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						881,077B	
2				18.50*		18.50*	
3			LNR	5,278,462N		5,278,462N	
4						5,344,580N	
5				3.00*		3.00*	
6			LNR	626,435W		626,435W	
7						776,435W	
8		INVESTMENT CAPITAL	LNR	900,000C		0C	
9						350,000C	
10							
11	5.	LNR805 - DISTRICT RESOURCE MANAGEMENT		22.00*		22.00*	
12						23.00*	
13			LNR	1,324,529A		1,324,529A	
14		OPERATING				1,404,199A	
15				0.25#		0.25#	
16			LNR	104,910B		104,910B	
17						307,107B	
18				0.75#		0.75#	
19			LNR	1,900,000N		1,900,000N	
20							
21							
22	6.	LNR806 - PARKS ADMINISTRATION AND OPERATION		127.00*		127.00*	
23						155.00*	
24			LNR	10,716,714A		10,716,714A	
25		OPERATING				11,990,874A	
26			LNR	3,094,536B		3,094,536B	
27						15,094,536B	
28			LNR	728,081S		728,081S	
29			LNR	728,080V		728,080V	
30		INVESTMENT CAPITAL	LNR	25,360,000C		5,500,000C	
31						12,100,000C	
32			LNR	500,000N		500,000N	
33						850,000N	
34							
35							
36	7.	LNR801 - OCEAN-BASED RECREATION		10.00*		10.00*	
37			LNR	445,255A		445,255A	
38		OPERATING				4,945,255A	
39				114.00*		114.00*	
40						117.00*	
41			LNR	22,382,995B		22,382,995B	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						26,150,966B	
			LNR	1,500,000N		1,500,000N	
		INVESTMENT CAPITAL	LNR	7,540,000C		[0E]	
						<u>20,825,000C</u>	
8.		AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
		OPERATING	AGS		A	50,000,000A	
				32.50*		[32.50*]	
						<u>18.50*</u>	
				1.00#		1.00#	
			AGS	9,199,019B		9,199,019B	
			AGS	[4,400,000V]		[1,000,000V]	
				<u>2,300,000V</u>		<u>0V</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	I.	PUBLIC SAFETY					
2	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
3				411.00*		411.00*	
4		OPERATING	PSD	28,264,167A		28,264,167A	
5						<u>32,486,412A</u>	
6							
7	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
8				83.00*		83.00*	
9		OPERATING	PSD	6,237,072A		6,237,072A	
10						<u>6,352,134A</u>	
11							
12	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
13				113.00*		113.00*	
14		OPERATING	PSD	7,241,371A		7,241,371A	
15						<u>7,991,234A</u>	
16							
17	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
18				171.00*		171.00*	
19						<u>193.00*</u>	
20		OPERATING	PSD	11,386,538A		11,386,538A	
21						<u>12,772,033A</u>	
22							
23	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
24				187.00*		187.00*	
25						<u>205.00*</u>	
26		OPERATING	PSD	11,281,892A		11,281,892A	
27						<u>14,177,769A</u>	
28				3.00#		3.00#	
29			PSD	209,721S		209,721S	
30							
31	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
32				501.00*		501.00*	
33		OPERATING	PSD	33,999,717A		33,999,717A	
34						<u>38,413,690A</u>	
35							
36	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
37				74.00*		74.00*	
38		OPERATING	PSD	5,555,519A		5,555,519A	
39						<u>6,021,582A</u>	
40							
41	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
42				159.00*		159.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						270.00*	
2	OPERATING		PSD	10,576,971A		10,576,971A	
3						16,321,574A	
4							
5	9.	PSD410 - INTAKE SERVICE CENTERS				61.00* [	61.00*]
6						73.00*	
7	OPERATING		PSD	4,030,149A		4,030,149A	
8						4,998,838A	
9							
10	10.	PSD420 - CORRECTIONS PROGRAM SERVICES				167.00* [	167.00*]
11						177.00*	
12	OPERATING		PSD	22,685,878A		22,685,878A	
13						24,291,563A	
14			PSD	1,045,989N		1,045,989N	
15							
16	11.	PSD421 - HEALTH CARE				208.60* [	208.60*]
17						259.60*	
18	OPERATING		PSD	27,468,151A		27,468,151A	
19						33,271,024A	
20							
21	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES				2.00*	2.00*
22						42.00#	42.00#
23	OPERATING		PSD	10,441,796W		10,441,796W	
24						10,641,796W	
25							
26	13.	PSD808 - NON-STATE FACILITIES				9.00*	9.00*
27	OPERATING		PSD	46,205,433A		46,205,433A	
28						46,251,909A	
29							
30	14.	PSD502 - NARCOTICS ENFORCEMENT				16.00*	16.00*
31	OPERATING		PSD	1,245,172A		1,245,172A	
32						1,459,840A	
33						8.00*	8.00*
34			PSD	980,209W		980,209W	
35			PSD	200,000P		200,000P	
36						800,000P	
37							
38							
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.	PSD503	- SHERIFF		277.00*		277.00*	
						297.00*	
	OPERATING		PSD	20,693,490A		20,693,490A	
						22,984,313A	
			PSD	600,000N		600,000N	
				80.00*		80.00*	
			PSD	10,575,933U		10,575,933U	
			PSD		P	600,000P	
16.	PSD611	- ADULT PAROLE DETERMINATIONS		7.00*		7.00*	
	OPERATING		PSD	554,386A		527,254A	
						554,386A	
17.	PSD612	- ADULT PAROLE SUPERVISION AND COUNSELING		61.00*		61.00*	
	OPERATING		PSD	4,310,980A		4,338,112A	
						4,745,643A	
18.	PSD613	- CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
						11.00*	
	OPERATING		PSD	1,142,725A		466,503A	
						1,093,371A	
				8.00*		8.00*	
						2.00*	
			PSD	2,161,871B		2,161,871B	
						1,186,017B	
				1.00#		1.00#	
			PSD	859,315P		859,315P	
19.	PSD900	- GENERAL ADMINISTRATION		139.00*		139.00*	
						145.00*	
	OPERATING		PSD	26,532,428A		16,775,206A	
						17,678,667A	
				1.00*		1.00*	
						4.00*	
			PSD	978,501B		978,501B	
						1,278,501B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1			PSD	75,065T		75,065T	
2		INVESTMENT CAPITAL	AGS	[42,968,000C]		[0C]	
3				39,968,000C		35,500,000C	
4			PSD	3,000,000C		3,000,000C	
5							
6		20. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		23.50* [23.50*]		22.50*	
7							
8							
9		OPERATING	ATG	1,958,991A		1,958,991A	
10				25.50* [25.50*]		24.50*	
11							
12			ATG	3,695,927W		3,734,657W	
13				1.00# [1.00#]		0.00#	
14							
15			ATG	1,246,182P [1,246,182P]		1,138,985P	
16							
17							
18		21. LNR810 - PREVENTION OF NATURAL DISASTERS		8.00*		8.00*	
19							
20		OPERATING	LNR	2,427,576B [2,427,576B]		2,471,589B	
21							
22			LNR	460,000P [470,000P]		247,180P	
23							
24							
25		22. DEF110 - AMELIORATION OF PHYSICAL DISASTERS		98.75* [98.75*]		100.00*	
26							
27				5.50#		5.50#	
28							
29		OPERATING	DEF	7,875,999A [7,875,999A]		8,130,263A	
30							
31				4.00*		4.00*	
32				3.00# [3.00#]		5.00#	
33							
34			DEF	5,042,445N [5,042,445N]		5,301,226N	
35							
36				19.25* [19.25*]		21.00*	
37							
38				1.00# [1.00#]		2.00#	
39							
40			DEF	7,454,193P [7,454,193P]		7,421,769P	
41							
42		INVESTMENT CAPITAL	AGS	5,750,000C [3,000,000C]			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
							0C
23.	DEF116	- HAWAII ARMY AND AIR NATIONAL GUARD					
	OPERATING		DEF	19.75* 4,589,484A		19.75* 4,589,484A 5,018,683A	
				75.25* [		75.25*] 83.25* 35.00# [
						35.00#] 32.00#	
			DEF	38,632,102P		38,632,102P] 38,992,393P	
24.	DEF118	- HAWAII EMERGENCY MANAGEMENT AGENCY					
	OPERATING		DEF	18.50* [		18.50*] 20.50* 49.75# [
						49.75#] 42.75# 3,568,308A [
						3,568,308A] 51,680,292A 16,680,292	
				7.50* [		7.50*] 5.50* 11.00# [
						11.00#] 24.50# 5,716,983N [
			DEF	5,716,983N		5,716,983N] 5,799,068N 11.25# [
						11.25#] 20.75# 21,622,973P [
			DEF	21,622,973P		21,622,973P] 46,703,938P	
	INVESTMENT CAPITAL		AGS		C	3,000,000C	
			DEF		C	5,000,000C	
			AGS		P	6,000,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	J.	INDIVIDUAL RIGHTS					
2	1.	CCA102 - CABLE TELEVISION					
3				7.00*		7.00*	
4		OPERATING	CCA	2,566,872B		2,566,872B	
5							
6	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
7		TRANSPORTATION SERVICES					
8				25.00*		25.00*	
9		OPERATING	CCA	4,604,311B		4,604,311B	
10							
11	3.	CCA104 - FINANCIAL SERVICES REGULATION					
12				40.00* [-----		40.00*]	
13						43.00*	
14		OPERATING	CCA	5,336,797B [-----		5,336,797B]	
15						5,803,367B	
16			CCA	301,000T		301,000T	
17							
18	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
19				63.00* [-----		63.00*]	
20						71.00*	
21				11.00#		11.00#	
22		OPERATING	CCA	8,117,600B [-----		8,117,600B]	
23						8,664,561B	
24				8.00*		8.00*	
25				5.00# [-----		5.00#]	
26						4.00#	
27			CCA	2,853,246T [-----		2,853,246T]	
28						2,778,126T	
29							
30	5.	CCA106 - INSURANCE REGULATORY SERVICES					
31				95.00*		95.00*	
32		OPERATING	CCA	19,707,597B [-----		19,707,597B]	
33						20,218,039B	
34			CCA	201,000T		201,000T	
35							
36	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
37				2.00*		2.00*	
38		OPERATING	CCA	306,104B [-----		306,104B]	
39						308,875B	
40							
41	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
42				67.00*		67.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		OPERATING	CCA	16,918,158B		16,918,158B	
2							
3	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
4				19.00*		19.00*	
5				1.00#		1.00#	
6		OPERATING	CCA	2,893,211B		2,893,211B	
7						2,943,211B	
8			CCA	100,681T		100,681T	
9							
10	9.	AGR812 - MEASUREMENT STANDARDS					
11				8.00*		8.00*	
12						10.00*	
13		OPERATING	AGR	692,016A		559,848A	
14						659,880A	
15				2.00*		2.00*	
16						0.00*	
17			AGR	102,624B		102,624B	
18						0B	
19							
20	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
21				79.00*		79.00*	
22		OPERATING	CCA	12,221,068B		9,221,068B	
23							
24	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
25				66.00*		66.00*	
26				1.00#		1.00#	
27		OPERATING	CCA	7,741,061B		7,741,061B	
28						7,831,037B	
29							
30	12.	CCA191 - GENERAL SUPPORT					
31				51.00*		51.00*	
32				1.00#		1.00#	
33		OPERATING	CCA	9,952,858B		10,128,858B	
34						10,436,778B	
35							
36	13.	AGS105 - ENFORCEMENT OF INFORMATION PRACTICES					
37				8.50*		8.50*	
38		OPERATING	AGS	809,377A		809,377A	
39							
40	14.	BUF151 - OFFICE OF THE PUBLIC DEFENDER					
41				133.50*		133.50*	
42		OPERATING	BUF	12,507,997A		12,507,997A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.	LNR111	- CONVEYANCES AND RECORDINGS		57.00*		57.00*	
				3.00#		3.00#	
	OPERATING		LNR	7,613,533B		7,613,533B	
						<u>7,712,956B</u>	
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
				1.00#		1.00#	
	OPERATING		HMS	169,479A		169,479A	



PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
K.	GOVERNMENT-WIDE SUPPORT						
1.	GOV100 - OFFICE OF THE GOVERNOR						
				21.00*		21.00*	
						23.00*	
				18.00#		18.00#	
						23.00#	
	OPERATING		GOV	3,550,536A		3,550,536A	
						3,881,965A	
	INVESTMENT CAPITAL		GOV	1,000C		1,000C	
2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR						
				3.00*		3.00*	
				7.00#		7.00#	
						8.00#	
	OPERATING		LTG	955,793A		955,793A	
						982,793A	
3.	BED144 - STATEWIDE PLANNING AND COORDINATION						
				26.00*		26.00*	
						25.00*	
				3.00#		3.00#	
	OPERATING		BED	2,498,380A		2,495,191A	
						3,384,899A	
				5.00*		5.00*	
						6.00*	
				5.00#		5.00#	
			BED	2,364,265N		2,364,265N	
						4,449,536N	
			BED	2,000,000W		2,000,000W	
	INVESTMENT CAPITAL		BED	2,000,000C		0C	
						2,000,000C	
4.	BED130 - ECONOMIC PLANNING AND RESEARCH						
				18.46*		18.46*	
				5.00#		5.00#	
	OPERATING		BED	1,987,139A		1,987,139A	
						2,081,339A	
				1.54*		1.54*	
			BED	115,317N		115,317N	
			BED	4,000,000V		4,000,000V	
				6.50*		6.50*	
			BED	582,123P		582,123P	



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		43.00* [-----43.00*]		51.00*	
	OPERATING		BUF	11,196,640A [-----11,196,640A]		11,473,584A	
			BUF	377,575,000B		377,575,000B	
			BUF	V		33,333,334V	
	INVESTMENT CAPITAL		BUF	V		115,475,000V	
5A.		BUF102 - COLLECTIVE BARGAINING STATEWIDE					
	OPERATING		BUF	A		10,393,216A	
			BUF	B		77,010B	
6.		BUF103 - VACATION PAYOUT - STATEWIDE					
	OPERATING		BUF	A		12,350,315A	
			BUF	B		491,442B	
			BUF	[-----9,700,000V]		[-----9,700,000V]	
				OV		OV	
7.		AGS871 - CAMPAIGN SPENDING COMMISSION					
	OPERATING		AGS	5.00*		5.00*	
			AGS	589,948A		589,948A	
			AGS	343,732T [-----343,732T]		1,043,732T	
8.		AGS879 - OFFICE OF ELECTIONS					
	OPERATING		AGS	16.50*		16.50*	
				8.05#		8.05#	
			AGS	2,507,236A		2,377,459A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	727,694N		355,694N	
			AGS	60,000V		60,000V	
9.		TAX100 - COMPLIANCE					
	OPERATING		TAX	177.00* [-----177.00*]		182.00*	
				3.00#		3.00#	
				10,207,853A [-----10,207,853A]		11,278,417A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	10.	TAX105 - TAX SERVICES AND PROCESSING		134.00*	[	134.00*]	
2						136.00*	
3				76.00#		76.00#	
4	OPERATING		TAX	6,124,987A	[	6,124,987A]	
5						6,477,667A	
6							
7	11.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION		78.00*	[	78.00*]	
8						79.00*	
9				11.00#	[	11.00#]	
10						9.00#	
11	OPERATING		TAX	8,729,788A	[	8,729,788A]	
12						9,214,750A	
13				13.00#		13.00#	
14			TAX	3,567,116B		3,567,116B	
15			TAX	3,241,332V		V	
16	INVESTMENT CAPITAL		AGS	500,000C		C	
17							
18	12.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		9.00*		9.00*	
19				3.00#	[	3.00#]	
20						0.00#	
21	OPERATING		AGS	1,034,301A	[	1,034,301A]	
22						1,647,829A	
23							
24	13.	AGS102 - EXPENDITURE EXAMINATION		18.00*		18.00*	
25	OPERATING		AGS	1,439,582A	[	1,439,582A]	
26						1,544,582A	
27							
28	14.	AGS103 - RECORDING AND REPORTING		13.00*		13.00*	
29	OPERATING		AGS	1,047,547A	[	1,047,547A]	
30						1,157,547A	
31							
32	15.	AGS104 - INTERNAL POST AUDIT		7.00*		7.00*	
33				3.00#		3.00#	
34	OPERATING		AGS	763,311A	[	763,311A]	
35						940,511A	
36							
37							
38							
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1	16.	BUF115 - FINANCIAL ADMINISTRATION					
2				15.00*		15.00*	
3		OPERATING	BUF	2,170,800A		2,170,800A	
4						<u>2,525,856A</u>	
5				9.00*		9.00*	
6			BUF	11,738,988T		11,738,988T	
7							
8	17.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
9		OPERATING	BUF	227,286,366A		233,647,908A	
10						<u>222,882,090A</u>	
11							
12	18.	ATG100 - LEGAL SERVICES					
13				260.58*		259.58*	
14						<u>296.24*</u>	
15				22.20#		22.20#	
16		OPERATING	ATG	26,316,634A		26,173,710A	
17						<u>34,017,702A</u>	
18				24.40*		24.40*	
19						<u>26.40*</u>	
20				0.22#		0.22#	
21						<u>1.00#</u>	
22			ATG	3,879,671B		3,991,921B	
23						<u>4,333,198B</u>	
24				5.70#		5.70#	
25			ATG	11,880,146N		11,880,146N	
26						<u>11,712,146N</u>	
27				0.50*		0.50*	
28						<u>1.00*</u>	
29			ATG	4,040,135T		4,040,135T	
30						<u>4,007,529T</u>	
31				117.60*		117.60*	
32						<u>120.20*</u>	
33				30.60#		30.60#	
34			ATG	18,957,676U		18,957,676U	
35						<u>19,388,133U</u>	
36				5.60*		5.60*	
37				1.00#		1.00#	
38			ATG	3,379,975W		3,379,975W	
39				20.10*		20.10*	
40						<u>21.34*</u>	
41				1.00#		1.00#	
42			ATG	4,117,085P		4,117,085P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
						4,215,082P	
19.	AGS131	ENTERPRISE TECHNOLOGY SERVICES		96.00* [		96.00*]	
						110.00*	
				13.00#		13.00#	
	OPERATING		AGS	33,306,351A		33,278,873A]	
						45,042,949A	
				12.00*		12.00*	
				1.00#		1.00#	
			AGS	2,511,566B		2,511,566B	
				33.00*		33.00*	
			AGS	6,312,584U		6,312,584U	
	INVESTMENT CAPITAL		AGS	5,700,000C		0C]	
						1,000,000C	
20.	AGS111	ARCHIVES - RECORDS MANAGEMENT		15.00* [		15.00*]	
						16.00*	
	OPERATING		AGS	1,074,231A		1,074,231A]	
						1,133,979A	
				3.00*		3.00*	
			AGS	490,193B		490,193B]	
						567,693B	
	INVESTMENT CAPITAL		AGS		C	1,000,000C	
21.	AGS891	ENHANCED 911 BOARD		2.00#		2.00#	
	OPERATING		AGS	9,012,858B		9,012,858B	
22.	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		76.00* [		76.00*]	
						79.00*	
	OPERATING		HRD	18,109,453A		18,109,453A]	
						18,344,589A	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,166,134U		5,166,134U	
			HRD	582,775V		635,350V	
23.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
				9.00*		9.00*	
	OPERATING		HRD	1,474,250A		1,474,250A	
24.	BUF141	- EMPLOYEES' RETIREMENT SYSTEM		112.00* [		112.00*]	
						115.00*	
				2.00#		2.00#	
	OPERATING		BUF	18,954,519X		19,018,519X	
						20,102,490X	
25.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND		61.00*		61.00*	
	OPERATING		BUF	9,102,778T		9,102,778T	
26.	BUF741	- RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	433,406,650A		433,406,650A	
						430,181,014A	
			BUF	4,000,000U		4,000,000U	
27.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	125,841,276A		125,841,276A	
						124,258,598A	
28.	BUF762	- HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC)					
	OPERATING		BUF	464,088,000A		504,377,000A	
						839,445,000A	
29.	LNR101	- PUBLIC LANDS MANAGEMENT					
				1.00#		1.00#	
	OPERATING		LNR	170,264A		170,264A	
				56.00* [		56.00*]	
						64.00*	
			LNR	22,727,960B		24,727,960B	
						29,033,255B	
	INVESTMENT CAPITAL		LNR	2,000,000B		0B	
						17,400,000B	
			LNR	5,122,000C		0C	
				3,150,000C		1,850,000C	
			LNR	5,600,000N		N	
			LNR			3,000,000R	
			LNR	1,700,000S		0S	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1				117.00*		[117.00*]	
2						<u>124.00*</u>	
3				1.00#		1.00#	
4	OPERATING		AGS	20,026,282A		[20,026,282A]	
5						<u>22,174,772A</u>	
6			AGS	1,699,084U		1,699,084U	
7							
8	35.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE		24.00*		[24.00*]	
9						<u>30.00*</u>	
10	OPERATING		AGS	1,992,717A		[1,992,717A]	
11						<u>2,139,159A</u>	
12							
13	36.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		31.00*		[29.00*]	
14						<u>33.00*</u>	
15	OPERATING		AGS	3,308,304A		[3,095,142A]	
16						<u>3,345,216A</u>	
17	INVESTMENT CAPITAL		AGS	3,100,000C		C	
18							
19	37.	AGS240 - STATE PROCUREMENT		19.00*		[19.00*]	
20						<u>23.00*</u>	
21	OPERATING		AGS	1,433,810A		[1,433,810A]	
22						<u>1,579,010A</u>	
23			AGS	80,000V		84,000V	0 Agg
24							
25	38.	AGS244 - SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
26	OPERATING		AGS	1,878,088W		1,878,088W	
27							
28	39.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
29	OPERATING		AGS	3,079,285W		3,079,285W	
30							
31	40.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
32	OPERATING		AGS	3,900,370W		[3,900,370W]	
33						<u>3,866,408W</u>	
34							
35	41.	AGS901 - GENERAL ADMINISTRATIVE SERVICES		35.00*		[35.00*]	
36							
37							
38							
39							
40							
41							
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1						41.00*	
2				1.00#		1.00#	
3		OPERATING	AGS	4,004,934A	[	4,004,934A]	
4						4,979,673A	
5				2.00*	[	2.00*	
6						1.00*	
7			AGS	192,337U	[	192,337U]	
8						86,675U	
9							
10		42. SUB201 - CITY AND COUNTY OF HONOLULU					
11		INVESTMENT CAPITAL	CCH	2,300,000C			C
12			CCH	200,000S			S
13							
14		43. SUB301 - COUNTY OF HAWAII					
15		INVESTMENT CAPITAL	COH	12,000,000C	[	0€]	
16						6,500,000C	
17			COH	6,000,000S	[	0S]	
18						5,300,000S	
19							
20		44. SUB401 - COUNTY OF MAUI					
21		INVESTMENT CAPITAL	COM	3,500,000C	[	20,000,000€]	
22						21,250,000C	
23			COM	3,500,000S	[	20,000,000S]	
24						21,250,000S	
25							
26		45. SUB501 - COUNTY OF KAUAI					
27		INVESTMENT CAPITAL	COK	9,850,000C	[	0€]	
28						8,383,000C	
29			COK	9,850,000S	[	0S]	
30						8,383,000S"	



1 SECTION 4. Part III of Act 88, Session Laws of Hawaii
2 2021, is amended as follows:
3 1. By adding a new section to read:
4 "SECTION 6.1. Provided that out of the general fund
5 appropriation for agricultural resource management (AGR141), the
6 sum of ~~\$26,000,000~~ ^{\$ 3,500,000} or so much thereof as may be necessary for
7 fiscal year 2022-2023 shall be expended to repair and expand the
8 spillway associated with the Wahiawa Irrigation System and to
9 bring the spillway into compliance with all relevant dam safety
10 requirements and to acquire a fee simple interest of tax map
11 keys: 7-1-012-014, 7-1-012-003, 7-1-001-017, 7-1-001-013, 7-1-
12 012-004, 7-1-012-007 associated with the Wahiawa Irrigation
13 System and to bring the spillway into compliance with all
14 relevant dam safety requirements and to acquire a fee simple
15 interest in the spillway associated with the Wahiawa irrigation
16 system; provided that the terms of sale shall be conditioned on
17 an appraisal of the property pursuant to section 171-30, Hawaii
18 Revised Statutes; provided further that the moneys provided for
19 in this section shall not lapse at the end of the fiscal year
20 for which the appropriation is made; provided further that all



1 moneys from the appropriation that are unencumbered as of June
2 30, 2024, shall lapse as of that date."

3 2. By adding a new section to read:

4 "SECTION 6.2. Provided that of the general fund
5 appropriation for fisheries management (LNR153), the sum of
6 \$1,327,059 or so much thereof as may be necessary for fiscal
7 year 2022-2023 shall be expended for the payroll and operational
8 costs of the division of fisheries management; provided further
9 that the department of land and natural resources shall continue
10 to work with the department of agriculture on a pilot program at
11 Wahiawa reservoir to implement Act 223, Session Laws of Hawaii
12 2021; provided further that any funds not expended or encumbered
13 for this purpose shall lapse to the general fund on June 30,
14 2023."

15 3. By adding a new section to read:

16 "SECTION 6.3. Provided that of the general fund
17 appropriation for the Hawaii Association of Conservation
18 Districts (LNR141), the sum of \$500,000 for fiscal year 2022-
19 2023 shall be expended in accordance with chapter 180, Hawaii
20 Revised Statutes; provided further that the department shall
21 submit a report accounting for the usage of funds to the



1 legislature no later than thirty days prior to the convening of
2 the regular session of 2023; provided further that these funds
3 are deemed necessary to qualify for federal aid financing and/or
4 reimbursement."

5 4. By adding a new section to read:

6 "SECTION 6.4. Provided that of the general fund
7 appropriation for Hawaii housing finance and development
8 corporation (BED160), the sum of \$5,000,000 or so much thereof
9 as may be necessary for fiscal year 2022-2023 shall be expended
10 for the purpose of providing, in whole or in part, loans to
11 nonprofit community development financial institutions and
12 nonprofit housing development organizations for the development
13 of affordable homeownership housing projects; provided further
14 that the moneys provided in this section shall not lapse at the
15 end of the fiscal year for which the appropriation is made;
16 provided further that any moneys that remain unencumbered on
17 June 30, 2024, shall lapse on that date."

18 5. By adding a new section to read:

19 "TRANSPORTATION FACILITIES

20 SECTION 6.5. Provided that out of the special fund
21 appropriation for highways administration (TRN595), the sum of



1 \$2,000,000 or so much thereof as may be necessary for fiscal
2 year 2022-2023 shall be expended for the coordinated removal of
3 albizia and other invasive trees that potentially threaten the
4 public roadways and utility infrastructure on public and private
5 land; provided further that the funds are matched on a two-to-
6 one basis from a public utilities source; provided further that
7 any funds not expended or encumbered for this purpose shall
8 lapse to the general fund on June 30, 2023."

9 6. By adding a new section to read:

10 "ENVIRONMENTAL PROTECTION

11 SECTION 6.6. Provided that of the general fund
12 appropriation for native resources and fire protection program
13 (LNR402), the sum of \$1,500,000 or so much thereof as may be
14 necessary for fiscal year 2022-2023 shall be expended for the
15 Hawaii invasive species council; provided further that of the
16 general fund appropriation, \$500,000 shall be to address the
17 control of little fire ants and other harmful ants; provided
18 further that any funds not expended or encumbered for this
19 purpose shall lapse to the general fund on June 30, 2023."

20 7. By adding a new section to read:



1 "SECTION 8.1. Provided that of the general fund
2 appropriation for emergency medical services and injury
3 prevention system (HTH730), the sum of \$300,000 or so much
4 thereof as may be necessary for fiscal year 2022-2023 shall be
5 expended for emergency medical services for the island of
6 Molokai; provided further that any funds not expended or
7 encumbered for this purpose shall lapse to the general fund on
8 June 30, 2023."

9 8. By adding a new section to read:

10 "SECTION 8.2. Provided that of the general fund
11 appropriation for state laboratory services (HTH710), the sum of
12 \$14,000,000 or so much thereof as may be necessary for fiscal
13 year 2022-2023 shall be expended for planning, design, repairs,
14 renovation, scientific equipment, and modernization of existing
15 laboratories; provided further that the funds provided in this
16 section shall not lapse at the end of the fiscal year for which
17 the appropriation is made; provided further that all moneys from
18 the appropriation that are unexpended or unencumbered as of June
19 30, 2024, shall lapse as of that date."

20 9. By amending section 11 to read as follows:



1 "SECTION 11. Provided that of the general fund
2 appropriation for school-based budgeting (EDN100), the sum of
3 \$611,450 or so much thereof as may be necessary for fiscal year
4 2021-2022, and the ~~[same]~~ sum of \$728,469, or so much thereof as
5 may be necessary for fiscal year 2022-2023 shall be expended for
6 Papahana 'O Kaiona to support the implementation of alternative
7 learning programs~~[7]~~ for students who demonstrate academic,
8 behavioral, and social-emotional challenges that require
9 additional support services within a smaller learning setting
10 that individualize academic interventions, behavior supports,
11 and workforce development opportunities, including ~~for~~
12 ~~seven~~ eight permanent full-time equivalent ~~[-7.0 FTE-] (8.0~~
13 FTE) positions; provided further that the funds shall be
14 directly allocated to the Nanakuli-Waianae complex area in the
15 department of education's 18865 budget program account; provided
16 further that any funds not expended or encumbered for this
17 purpose shall lapse to the general fund."

18 10. By adding a new section to read:

19 "Section 12.1. Provided that out of the general fund
20 appropriation for school-based budgeting (EDN100), the sum of
21 \$32,500,000 or so much thereof as may be necessary for fiscal



1 year 2022-2023 shall be expended for teacher differentials;
2 provided further that moneys provided in this section shall not
3 be counted towards charter schools per pupil funding; provided
4 further that any funds not expended or encumbered for this
5 purpose shall lapse to the general fund on June 30, 2023."

6 11. By adding a new section to read:

7 "Section 12.2. Provided that out of the general fund
8 appropriation for school-based budgeting (EDN100), the sum of
9 \$121,702,128 or so much thereof as may be necessary for fiscal
10 year 2022-2023 shall be expended for repricing and other cost
11 items pursuant to chapter 89, Hawaii Revised Statutes, relating
12 to collective bargaining; provided further that moneys provided
13 in this section shall not be counted towards charter schools per
14 pupil funding; provided further that any funds not expended or
15 encumbered for this purpose shall lapse to the general fund on
16 June 30, 2023."

17 12. By adding a new section to read:

18 "SECTION 12.3. Provided that of the general fund
19 appropriation for special education and student support services
20 (EDN150), the sum of \$2,716,984 or so much thereof as may be
21 necessary for fiscal year 2022-2023 shall be expended for



special education and student support services, including
eighteen permanent full-time equivalent (18.0 FTE) registered
professional nurse positions; provided further that the
department of education shall establish licensed practical nurse
and registered nurse positions in the school list of approved
positions that may be purchased by principals for school level
services; provided further that any funds not expended or
encumbered for this purpose shall lapse to the general fund on
June 30, 2023."

13. By amending section 14 to read as follows:

"SECTION 14. Provided that of the general fund
appropriation for instructional support (EDN200), the sum of
\$3,000,000 or so much thereof as may be necessary for fiscal
year 2021-2022, and the ~~[same]~~ sum of \$6,000,000 or so much
thereof as may be necessary for fiscal year 2022-2023 shall be
expended by the areas to ~~[establish alternative learning centers~~
~~to provide identified secondary students with opportunities for~~
~~student-centered engaged and supported learning~~
~~environments]~~ create alternative learning programs for students
who demonstrate academic, behavioral, and social-emotional
challenges that require additional support services within a



1 smaller learning setting that individualize academic
2 interventions, behavior supports, and workforce development
3 opportunities, including but not limited to facilities,
4 equipment, properties, operating expenses, and personnel, as
5 follows:

6 (1) Kauai [~~District~~]- \$1,000,000 or so much thereof as may
7 be necessary for fiscal year 2021-2022 and the same
8 sum or so much thereof as may be necessary for fiscal
9 year 2022-2023; provided further that the funds shall
10 be directly allocated to the Kauai district for
11 deposit into a new account and expended to create
12 alternative learning programs for students who
13 demonstrate academic, behavioral, and social-emotional
14 challenges that require additional support services
15 within a smaller learning setting that individualize
16 academic interventions, behavior supports, and
17 workforce development opportunities;

18 (2) East Hawaii [~~District~~]- \$1,000,000 or so much thereof
19 as may be necessary for fiscal year 2021-2022 and the
20 same sum or so much thereof as may be necessary for
21 fiscal year 2022-2023; provided further that the funds



1 shall be directly allocated to the East
2 Hawaii district for deposit into a new account and
3 expended to create alternative learning programs for
4 students who demonstrate academic, behavioral, and
5 social-emotional challenges that require additional
6 support services within a smaller learning setting
7 that individualize academic interventions, behavior
8 supports, and workforce development opportunities;
9 (3) Maui [~~District~~]- \$1,000,000 or so much thereof as may
10 be necessary for fiscal year 2021-2022 and the same
11 sum or so much thereof as may be necessary for fiscal
12 year 2022-2023; provided further that the funds shall
13 be directly allocated to the Maui district for deposit
14 into a new account and expended to create alternative
15 learning programs for students who demonstrate
16 academic, behavioral, and social-emotional challenges
17 that require additional support services within a
18 smaller learning setting that individualize academic
19 interventions, behavior supports, and workforce
20 development opportunities;



- (4) Campbell[7] - Kapolei[7] and Pearl City[7-and] -
Waipahu [~~Complexes~~] complex areas - \$1,000,000 or so
much thereof as may be necessary for fiscal year
2022-2023; provided further that the funds shall be
directly allocated to the Campbell[7] -
Kapolei[7] and Pearl City[7-and] - Waipahu complex
areas for deposit into a new account and expended to
create alternative learning programs for students who
demonstrate academic, behavioral, and social-emotional
challenges that require additional support services
within a smaller learning setting that individualize
academic interventions, behavior supports, and
workforce development opportunities;
- (5) West Hawaii [~~District~~]- \$1,000,000 or so much thereof
as may be necessary for fiscal year 2022-
2023; provided further that the funds shall be
directly allocated to the West Hawaii district for
deposit into a new account and expended to create
alternative learning programs for students who
demonstrate academic, behavioral, and social-emotional
challenges that require additional support services



1 within a smaller learning setting that individualize
2 academic interventions, behavior supports, and
3 workforce development opportunities; and
4 (6) Honolulu [~~District~~]- \$1,000,000 or so much thereof as
5 may be necessary for fiscal year 2022-2023; provided
6 further that the funds shall be directly allocated to
7 the Honolulu district for deposit into a new account
8 and expended to create alternative learning programs
9 for students who demonstrate academic, behavioral, and
10 social-emotional challenges which requires additional
11 support services within a smaller learning setting
12 that individualize academic interventions, behavior
13 supports, and workforce development opportunities;
14 provided further that each district/complex area that receives
15 funding pursuant to this section shall allocate special
16 education personnel, including behavioral health specialists
17 and/or educational assistants; provided further that any funds
18 not expended or encumbered for this purpose shall lapse to the
19 general fund[-] on June 30, 2023."

20 14. By adding a new section to read:



1 "Section 16.1. Provided that the department of education
2 shall submit to the legislature, no later than twenty days prior
3 to the convening of the regular session of 2023, a report on the
4 development of a plan to institute an enhanced electronic human
5 resources system to reduce the burden of routine, manual, and
6 time-consuming tasks to enable the department to provide
7 accurate and timely personnel services information in response
8 to legislative inquiries; provided further that the improvements
9 to the department's existing electronic human resources system
10 shall include, but not be limited to, use of a single identifier
11 for each position in the department to ensure accurate
12 accounting and tracking of appropriated and unappropriated
13 positions; addition of appropriated position information,
14 including appropriated salaries and FTE; ability to generate
15 user-friendly, real-time reports to respond to the needs of
16 internal and external decision-makers; and ability to interface
17 with other related systems; provided that the plan shall address
18 how the department will:

- 19 (1) Solicit input from the major system user groups to
20 identify areas that need improvement or are not being
21 handled by the current system;



1 (2) Manage the enhanced electronic human resources systems
2 project through a neutral facilitator and ensure the
3 needs and perspectives of the major system user groups
4 are represented;

5 (3) Ensure proper governance and clear, shared ownership
6 of the system that provides for ongoing collaboration
7 across offices; and

8 (4) Develop an ongoing process for identifying and
9 prioritizing system improvements to meet the ever-
10 evolving needs of the department;

11 provided further that the department shall include in its report
12 how the plan will address each of these areas, and include a
13 timeline and cost estimate to implement the system; provided
14 that the department of education shall submit to the legislature
15 a report on the plan and status of implementation no later than
16 twenty days prior to the convening of the regular session of
17 2024; provided further that the department of education shall
18 submit to the legislature annual reports on the status of the
19 enhanced electronic human resources system, no later than twenty
20 days prior to the convening of the regular sessions of 2025 and
21 2026."



1 15. By adding a new section to read:

2 "Section 16.2. Provided that out of the general fund
3 appropriation for charter schools (EDN600), the sum of
4 \$8,297,872 or so much thereof as may be necessary for fiscal
5 year 2022-2023 shall be expended for repricing and other cost
6 items pursuant to chapter 89, Hawaii Revised Statutes, relating
7 to collective bargaining; provided further that any funds not
8 expended or encumbered for this purpose shall lapse to the
9 general fund on June 30, 2023."

10 16. By adding a new section to read:

11 "Section 16.3. Provided that out of the general fund
12 appropriation for charter schools commission and administration
13 (EDN612), the sum of \$2,000,000 or so much thereof as may be
14 necessary for fiscal year 2022-2023 shall be expended for
15 teacher differentials; provided further that any funds not
16 expended or encumbered for this purpose shall lapse to the
17 general fund on June 30, 2023."

18 17. By adding a new section to read:

19 "SECTION 16.4. Provided that of the general fund
20 appropriation for public libraries (EDN407), the sum of
21 \$1,933,365 or so much thereof as may be necessary for fiscal



1 year 2021-2022 shall be expended for various repairs and
2 maintenance including but not limited to roofing, paving, window
3 tinting, and other improvements and maintenance; provided
4 further that the moneys provided in this section shall not lapse
5 at the end of the fiscal year for which the appropriation is
6 made; provided that all moneys from the appropriation that are
7 unexpended or unencumbered as of June 30, 2024, shall lapse as
8 of that date."

9 18. By adding a new section to read:

10 "CULTURE AND RECREATION

11 SECTION 17.1. Provided that of the general fund
12 appropriation for ocean-based recreation (LNR801), the sum of
13 \$4,000,000 or so much thereof as may be necessary for fiscal
14 year 2022-2023 shall be expended for the Honokohau small boat
15 harbor wastewater infrastructure; provided further that the
16 moneys appropriated shall not lapse at the end of the fiscal
17 year for which the appropriation is made; provided further that
18 any moneys that remain unencumbered on June 30, 2024, shall
19 lapse on that date."

20 19. By adding a new section to read:



1 "SECTION 17.2. Provided that of the general fund
2 appropriation for natural and physical environment (LNR906), the
3 sum of \$200,000 or so much thereof as may be necessary for
4 fiscal year 2022-2023 shall be expended by the aha moku advisory
5 committee pursuant to section 171-4.5, Hawaii Revised Statutes;
6 provided further that any funds not expended or encumbered for
7 this purpose shall lapse to the general fund on June 30, 2023."

8 20. By adding a new section to read:

9 "SECTION 17.3. Provided that out of the general fund
10 appropriation for spectator events and shows - Aloha Stadium
11 (AGS889), the sum of \$49,500,000 or so much thereof as may be
12 necessary for fiscal year 2022-2023 shall be deposited into the
13 stadium development special fund, to be expended for stadium
14 costs for operations, maintenance, and contract costs to
15 developers of the stadium."

16 21. By adding a new section to read:

17 "Section 18.1 Provided that of the general fund
18 appropriation for the unrestricted Major Disaster Fund for
19 Hawaii emergency management agency (DEF118), the sum of \$500,000
20 for fiscal year 2022-2023 shall be expended for preparations for
21 disaster response and recovery by the department; provided



1 further that an itemized report detailing the use of these funds
2 shall be submitted to the legislature no later than August 1,
3 2023; provided further that any funds not expended for this
4 purpose shall lapse to the general fund."

5 22. By adding a new section to read:

6 "SECTION 18.2. Provided that of the general fund
7 appropriation for the Restricted Major Disaster Fund for Hawaii
8 emergency management agency (DEF118), the sum of \$4,500,000 or
9 so much thereof as may be necessary for fiscal year 2022-2023
10 shall be expended for relief from major disasters pursuant to
11 section 127A-11, Hawaii Revised Statutes; provided further that
12 any funds not expended for this purpose shall lapse to the
13 general fund."

14 23. By adding a new section to read:

15 "SECTION 18.3. Provided that of the general fund
16 appropriation for Hawaii emergency management agency (DEF118),
17 the sum of ^{10 Aug} ~~\$35,000,000~~ or so much thereof as may be necessary
18 for fiscal year 2022-2023 shall be expended for infrastructure,
19 construction, designs, equipment, and site plans for First
20 Responder Technology Campus; provided further that the moneys
21 provided in this section shall not lapse at the end of the



1 fiscal year for which the appropriation is made; provided
2 further that any moneys that remain unencumbered on June 30,
3 2024, shall lapse on that date."

4 24. By amending section 21 to read:

5 "SECTION 21. Provided that of the [~~American Rescue Plan~~
6 ~~funds~~] general fund appropriation for vacation payout -
7 statewide (BUF103), the sum of \$9,700,000 or so much thereof as
8 may be necessary for [~~fiscal year 2021-2022 and the same sum or~~
9 ~~so much thereof as may be necessary for~~] fiscal year 2022-2023
10 shall be expended for the purposes of reimbursing all executive
11 departments and agencies for vacation payouts for general funded
12 employees who have left the employ of the executive branch;
13 provided further that any unexpended funds shall lapse to the
14 general fund at the end of the [~~respective~~] fiscal year [~~for~~
15 ~~which the appropriation was made; and provided further that the~~
16 ~~department of budget and finance shall only expend up to~~
17 ~~\$9,700,000 for vacation payouts, and any additional expenses~~
18 ~~incurred above this amount will be the responsibility of the~~
19 ~~individual departments and agencies]~~."

20 25. By adding a new section to read:



1 "SECTION 21.1. Provided that of the funds appropriated
2 from the sources of funding indicated below to collective
3 bargaining statewide (BUF102), the following sums, or so much
4 thereof as may be necessary shall be used to fund salary cost
5 increases for the governor, the lieutenant governor, and
6 specified appointed officials of the executive branch, pursuant
7 to the 2019 commission on salaries report to the 2019
8 legislature and Act 2, Session Laws of Hawaii 2020, as amended
9 by Act 14, Session Laws of Hawaii 2021, for the fiscal year
10 2022-2023:

	<u>FY 2022-2023</u>
11 <u>General Funds</u>	<u>\$393,216</u>
12 <u>Special Funds</u>	<u>\$ 77,010;</u>

14
15 provided further that the director of finance may transfer the
16 funds to other departments and to the departmental
17 administration and budget division (BUF101) as needed to
18 facilitate the payment of the salary increases."

19 26. By adding a new section to read:

20 "SECTION 21.2. Provided that of the funds appropriated
21 from the sources of funding indicated below to vacation payout
22 statewide (BUF103), the following sums or so much thereof as may
23 be necessary shall be expended for the purposes of reimbursing



all executive departments and agencies for vacation payouts for
exiting cabinet members and private secretaries and staff of the
governor's and the lieutenant governor's offices for fiscal year
2022-2023:

	<u>FY 2022-2023</u>
<u>General Funds</u>	<u>\$2,650,315</u>
<u>Special Funds</u>	<u>\$ 491,442;</u>

provided further that any unexpended funds shall lapse to the
general fund at the end of the fiscal year."

SECTION 5. Part IV, Act 88, Session Laws of Hawaii 2021,
 is amended by amending section 26 to read as follows:

"SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
 sums of money appropriated or authorized in part II of this Act
 for capital improvements shall be expended for the projects
 listed below. Accounting of the appropriations by the
 department of accounting and general services shall be based on
 the projects as such projects are listed in this section.
 Several related or similar projects may be combined into a
 single project, if such combination is advantageous or
 convenient for implementation; provided that the total cost of
 the projects thus combined shall not exceed the total of the sum
 specified for the projects separately. The amount after each



- 1 cost element and the total funding for each project listed in
- 2 this part are in thousands of dollars.



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

A. ECONOMIC DEVELOPMENT

BED107 - FOREIGN TRADE ZONE

0.01 GUTTER REPAIR - FTZ, OAHU

CONSTRUCTION FOR REPAIR OF GUTTER AT
FTZ9 PIER 2 FACILITY.

TOTAL FUNDING BED C 400 C

BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

0.02 HILO WASTE-TO-WEALTH ECONOMIC
REVITALIZATION PROGRAM, HAWAII

PLANS AND DUE DILIGENCE TO SUPPORT
INNOVATIVE RESOURCE RECOVERY PROJECTS;
PROVIDED THAT MATCHING FUNDS BE PROVIDED
BY THE COUNTY OF HAWAII.

TOTAL FUNDING BED C 100 C
BED S 100 S

0.03 NEW STADIUM, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR A NEW STADIUM IN HALAWA;
INCLUDING RENOVATION, RENEWAL,
REFURBISHMENT, REPLACEMENT, AND NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES; AND ALL PROJECT RELATED
COSTS.

TOTAL FUNDING BED C 350,000 C

0.04 CONVENTION CENTER REDEVELOPMENT, OAHU

PLANS AND DESIGN FOR FEASIBILITY AND
COST STUDIES TO REDEVELOP THE CONVENTION
CENTER.

TOTAL FUNDING BED C 500 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3		BED113 - TOURISM					
4							
5	0.05	CONVENTION CENTER ROOFTOP TERRACE					
6		DECK REPAIR AND IMPROVEMENT, OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR REPAIR					
9		AND IMPROVEMENT OF THE CONVENTION CENTER					
10		ROOFTOP TERRACE DECK.					
11		TOTAL FUNDING	BED		C	15,000	C
12							
13		AGR132 - ANIMAL DISEASE CONTROL					
14							
15	1.	AIRPORT ANIMAL QUARANTINE HOLDING					
16		FACILITY IMPROVEMENTS, OAHU					
17							
18		CONSTRUCTION FOR IMPROVEMENTS TO THE					
19		AIRPORT ANIMAL QUARANTINE FACILITY.					
20		TOTAL FUNDING	AGS	1,200	C		C
21							
22		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
23							
24	2.	PALAMANUI FOREST CONSERVATION, HAWAII					
25							
26		PLANS, DESIGN AND CONSTRUCTION FOR					
27		PROTECTION AND FENCING FOR ENDANGERED					
28		LOWLAND DRY FOREST ADJACENT TO THE HAWAII					
29		COMMUNITY COLLEGE PALAMANUI CAMPUS;					
30		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
31		AND APPURTENANCES.					
32		TOTAL FUNDING	LNR	60	C		C
33							
34	[3.]	WAILUA ACCESS ROAD, KAUAI					
35							
36		CONSTRUCTION FOR REPAIR OF QUEENSLAND					
37		CROSSING ALONG WAILUA ACCESS ROAD (LOOP					
38		ROAD); GROUND AND SITE IMPROVEMENTS.					
39		TOTAL FUNDING	LNR	2,000	D		D]
40							
41	3.01	WAILUA ACCESS ROAD, KAUAI					
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		CONSTRUCTION FOR REPAIR OF QUEENSLAND					
2		CROSSING ALONG WAILUA ACCESS ROAD (LOOP					
3		ROAD); GROUND AND SITE IMPROVEMENTS.					
4		TOTAL FUNDING	LNR		C	2,000	C
5	4.	WATERSHED PROTECTION AND UNGULATE					
6		FENCING, MAUI					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR WATERSHED PROTECTION AND					
10		UNGULATE FENCING FOR MAUI COUNTY; PROJECT					
11		MAY INCLUDE PLANS OR STUDIES FOR					
12		BARRIER/FENCING PLACEMENT; PROJECT MAY					
13		INCLUDE UPCOUNTRY AND OTHER CRITICAL					
14		WATERSHEDS; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		TOTAL FUNDING	LNR	2,800	C		C
17							
18	4.01	WAIMEA STATE TREE NURSERY AND MAUI					
19		DISTRICT NURSERY, STATEWIDE					
20							
21		PLANS, DESIGN, AND CONSTRUCTION FOR					
22		DOFAW NURSERY OPERATIONS TO SUPPORT					
23		LANDSCAPE REFORESTATION PROJECTS FOR					
24		CARBON OFFSET, WATERSHED FUNCTION, AND					
25		SUSTAINABLE ECOLOGICAL SERVICES AND					
26		PUBLIC BENEFITS.					
27		TOTAL FUNDING	LNR		C	500	C
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

1 AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

2
3
4 5. LOWER HAMAKUA DITCH WATERSHED
5 PROJECT, HAWAII

6
7 PLANS, LAND ACQUISITION, DESIGN,
8 CONSTRUCTION, AND EQUIPMENT FOR
9 IMPROVEMENTS TO THE LOWER HAMAKUA DITCH
10 SYSTEM, TOGETHER WITH APPURTENANT WORKS.
11 THIS PROJECT IS DEEMED NECESSARY TO
12 QUALIFY FOR FEDERAL AID FINANCING AND/OR
13 REIMBURSEMENT.

14 TOTAL FUNDING AGR 3,250 C
15 AGR 1 N N

16
17 6. AGRICULTURAL INFRASTRUCTURE
18 IMPROVEMENTS, STATEWIDE

19
20 PLANS, LAND ACQUISITION, AND DESIGN
21 FOR AGRICULTURAL INFRASTRUCTURE
22 IMPROVEMENTS, STATEWIDE.

23 TOTAL FUNDING AGR 300 C
24 C

25 7. KAMUELA VACUUM COOLING PLANT, HAWAII

26
27 PLANS, DESIGN, CONSTRUCTION, AND
28 EQUIPMENT FOR A POST-HARVEST FACILITY AND
29 OTHER MISCELLANEOUS IMPROVEMENTS.

30 TOTAL FUNDING AGR 750 C
31 C
32



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	8.	WAIMEA IRRIGATION SYSTEM					
3		IMPROVEMENTS, HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA					
7		IRRIGATION SYSTEM.					
8		TOTAL FUNDING	AGR	500 C			C
9							
10	9.	AGRICULTURAL WAREHOUSES, OAHU					
11							
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR WAREHOUSES ON TMK 7-1-					
14		002:009 AND 7-1-002:004 (POR).					
15		TOTAL FUNDING	UOH	28,000 C			C
16							
17	10.	MAUI PRODUCE PROCESSING COOPERATIVE,					
18		MAUI					
19							
20		DESIGN AND CONSTRUCTION FOR CRITICAL					
21		REPAIRS OF THE KULA VACUUM COOLING					
22		FACILITY					
23		TOTAL FUNDING	AGR	160 C			C]
24							
25	<u>10.</u>	<u>MAUI PRODUCE PROCESSING COOPERATIVE,</u>					
26		<u>MAUI</u>					
27							
28		<u>DESIGN, CONSTRUCTION AND EQUIPMENT</u>					
29		<u>FOR CRITICAL REPAIRS OF THE KULA VACUUM</u>					
30		<u>COOLING FACILITY AND PURCHASE AND</u>					
31		<u>INSTALLATION OF REFRIGERATION EQUIPMENT.</u>					
32		<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>160 C</u>			<u>C</u>
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
10.01		HAWI RESERVOIR DECOMMISSIONING, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DECOMMISSIONING THE HAWI RESERVOIR.					
		TOTAL FUNDING	AGR		C	500 C	
			AGR		R	500 R	
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
10.02		AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE ON OAHU.					
		TOTAL FUNDING	AGR		C	4,000 C	
10.03		KEKAHA DITCH IRRIGATION SYSTEM MODIFICATION, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA DITCH IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR		C	3,500 C	
10.04		WAIHAOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIHAOLE WATER SYSTEM AND APPURTENANT WORKS.					
		TOTAL FUNDING	AGR		C	5,000 C	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	10.05	WAHIAWA RECLAIMED WATER IRRIGATION					
3		SYSTEM, OAHU					
4							
5		DESIGN FOR A NEW WASTEWATER RECLAIMED					
6		WATER IRRIGATION SYSTEM AT THE WAHIAWA					
7		WASTEWATER TREATMENT PLANT.					
8		TOTAL FUNDING	AGR		C	1,620	C
9							
10	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE					
11							
12	11.	MISCELLANEOUS HEALTH, SAFETY, CODE,					
13		AND OTHER REQUIREMENTS, STATEWIDE					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,					
17		CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
18		TOTAL FUNDING	AGS	3,000	C		C
19							
20	LNR153	FISHERIES MANAGEMENT					
21							
22	12.	ANUENUE FISHERIES RESEARCH CENTER,					
23		OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		INSTALLATION OF PHOTOVOLTAIC SYSTEM AND					
27		RELATED IMPROVEMENTS.					
28		TOTAL FUNDING	LNR	350	C		C
29							
30	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
31							
32	12.01	FIRST RESPONDERS TECHNOLOGY CAMPUS					
33		AND CYBERSECURITY DATA CENTER, OAHU					
34							
35		PLANS, DESIGN, AND LAND ACQUISITION					
36		FOR TMKS: 9-5-046-041; 9-5-046-042; 9-5-					
37		004-001 PORTION FOR THE FIRST RESPONDERS					
38		TECHNOLOGY CAMPUS AND CYBERSECURITY DATA					
39		CENTER.					
40		TOTAL FUNDING	BED		C	17,800	C
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
		<u>BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY</u>					
	<u>12.02</u>	<u>UPDATE EXISTING ENVIRONMENTAL IMPACT STATEMENT FOR NELHA, HAWAII</u>					
		<u>PLANS FOR A NEW COMPREHENSIVE ENVIRONMENTAL IMPACT STATEMENT (EIS) COVERING THE ENTIRE 870-ACRE HAWAII OCEAN AND SCIENCE TECHNOLOGY PARK THAT IS ADMINISTERED BY THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA).</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>1,500 C</u>	
	<u>12.03</u>	<u>DEVELOPMENT TO ACCESS DEEP LAYER AQUIFERS TO SUPPLY FRESHWATER IN WEST HAWAII, HAWAII</u>					
		<u>PLANS FOR EXPANDING PRIOR MARINE SURVEYS THAT HAVE DISCOVERED DEEP FRESHWATER AQUIFERS USING NON-INVASIVE MARINE ELECTRICAL IMAGING THAT WILL PROVIDE ADDITIONAL INFORMATION TO DETERMINE THE SIZE, LIKELY YIELD AND MORE EXACT DEPTHS OF THESE AQUIFERS THAT COULD BE UTILIZED AS A NEW LOW-COST FRESHWATER RESOURCE TO SUPPLY THE INCREASING DEMAND FOR WATER BY STATE AGENCIES IN WEST HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>	<u>500 C</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR141 - WATER AND LAND DEVELOPMENT					
3							
4	13.	ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
5							
6							
7		DESIGN AND CONSTRUCTION FOR ROCKFALL					
8		AND FLOOD MITIGATION AT VARIOUS					
9		LOCATIONS, STATEWIDE. THE LEGISLATURE					
10		FINDS AND DECLARES THAT THE APPROPRIATION					
11		IS IN THE PUBLIC INTEREST AND FOR THE					
12		PUBLIC'S HEALTH, SAFETY AND GENERAL					
13		WELFARE OF THE STATE.					
14		TOTAL FUNDING	LNR	2,000 C		2,000 C	
15							
16	14.	KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU					
17							
18							
19		PLANS, DESIGN, AND CONSTRUCTION TO					
20		RESTORE FRESH ARTESIAN WATER BACK TO THE					
21		FISHPOND AND RELATED WORK; GROUND AND					
22		SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	LNR	1,000 C			C
25							
26	15.	PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI					
27							
28							
29		PLANS AND DESIGN FOR WATER SOURCE AND					
30		SYSTEM DEVELOPMENT NEEDED TO SUPPORT					
31		DLNR, PSD, AND DHHL PROJECTS IN					
32		PULEHUNUI, MAUI.					
33		TOTAL FUNDING	LNR	1,000 C			C
34							
35	16.	UPCOUNTRY MAUI WELL, MAUI					
36							
37		PLANS, LAND ACQUISITION, AND DESIGN					
38		FOR A WATER WELL AND RELATED IMPROVEMENTS					
39		IN UPCOUNTRY MAUI.					
40		TOTAL FUNDING	LNR	1,000 C			C
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	16.01	UPOLU WELL DEVELOPMENT, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR PUMP					
5		INSTALLATION, CONNECTING PIPELINE,					
6		CONTROLS, AND RELATED IMPROVEMENTS TO					
7		DEVELOP AN EXISTING WELL TO PROVIDE					
8		AGRICULTURAL WATER IN NORTH KOHALA,					
9		HAWAII.					
10		TOTAL FUNDING	LNR		C	5,000	C
11							
12	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
13							
14	16.02	CROSSWALK IMPROVEMENTS NEAR KOLOWALU					
15		PARK, OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		CROSSWALK AND SAFETY IMPROVEMENTS NEAR					
19		KOLOWALU PARK (QUEEN STREET NEAR WAIMANU					
20		STREET).					
21		TOTAL FUNDING	BED		C	1,000	C
22							
23	16.03	KOLOWALU PARK, KAKAAKO, OAHU					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		IMPROVEMENTS FOR KOLOWALU PARK, OAHU.					
27		TOTAL FUNDING	BED		C	2,000	C
28							
29	16.04	CENTRAL KAKAAKO, OAHU					
30							
31		PLANS AND DESIGN FOR CENTRAL KAKAAKO					
32		STREET IMPROVEMENTS.					
33		TOTAL FUNDING	BED		C	2,000	C
34							
35	16.05	FEASIBILITY STUDY, PULEHUNUI					
36		CORRECTIONAL FACILITY, MAUI					
37							
38		PLANS AND DESIGN FOR A FEASIBILITY					
39		STUDY TO BUILD A NEW CORRECTIONAL					
40		FACILITY IN PULEHUNUI, MAUI, INCLUDING					
41		CONSIDERATION OF LEVERAGING POTENTIAL					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

FEDERAL FUNDING FROM USDA RURAL
DEVELOPMENT AND OTHER SOURCES.

TOTAL FUNDING

BED

C

100 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	16.06	MAUI REGIONAL PUBLIC SAFETY COMPLEX,					
3		MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR A NEW					
6		MAUI REGIONAL PUBLIC SAFETY COMPLEX AT					
7		PULEHUNUI, MAUI.					
8		TOTAL FUNDING	BED		N	320,000	N
9							
10	16.07	PULEHUNUI IMPROVEMENTS AND					
11		INFRASTRUCTURE, MAUI					
12							
13		PLANS, LAND ACQUISITION, DESIGN,					
14		CONSTRUCTION, AND EQUIPMENT FOR					
15		INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY					
16		INCLUDE WATER, WASTEWATER, AND/OR					
17		RECYCLED WATER TRANSMISSION LINES FOR					
18		STATE PROJECTS AT PULEHUNUI; PROJECT MAY					
19		INCLUDE REPAIR, REFURBISHMENT,					
20		RENOVATION, AND/OR NEW CONSTRUCTION;					
21		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
22		AND APPURTENANCES.					
23		TOTAL FUNDING	BED		C	64,000	C
24							
25	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
26							
27	17.	DWELLING UNIT REVOLVING FUND					
28		INFUSION, STATEWIDE					
29							
30		CONSTRUCTION TO PROVIDE AN INFUSION					
31		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
32		HOUSING, STATEWIDE.					
33		TOTAL FUNDING	BED		C	20,000	C
34							
35	[18.]	CASH INFUSION FOR RENTAL HOUSING					
36		REVOLVING FUND, STATEWIDE					
37							
38		CONSTRUCTION TO PROVIDE AN INFUSION					
39		OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE					
40		RENTAL HOUSING, STATEWIDE.					
41		TOTAL FUNDING	BED		C	25,000	C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL		TITLE	EXPENDING AGENCY	FISCAL	M	FISCAL	M
ITEM	PROJECT			YEAR	O	YEAR	O
NO.	NO.			2021-2022	F	2022-2023	F
19.		CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU					
		CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.					
		TOTAL FUNDING	BED	40,000	C		C
<u>19.01</u>		<u>CASH INFUSION FOR RENTAL HOUSING</u> <u>REVOLVING FUND FOR DHHL AFFORDABLE</u> <u>HOUSING, OAHU</u>					
		<u>CONSTRUCTION TO PROVIDE AN INFUSION</u> <u>OF FUNDS TO FINANCE THE REDEVELOPMENT OF</u> <u>THE DEPARTMENT OF HAWAIIAN HOME LANDS</u> <u>PROPERTY AT 820 ISENBERG ST IN HONOLULU</u> <u>FOR RENTAL HOUSING FOR NATIVE HAWAIIAN</u> <u>BENEFICIARIES.</u>					
		TOTAL FUNDING	BED		C	41,500	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

C. TRANSPORTATION FACILITIES

TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT

~~[1- DANIEL K. INOUE INTERNATIONAL
AIRPORT, SYSTEMS IMPROVEMENTS, OAHU~~

~~DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO VARIOUS SYSTEMS AT THE
AIRPORT. IMPROVEMENTS MAY INCLUDE AIR
CONDITIONING, BAGGAGE HANDLING, UTILITY,
ENERGY CONTROLS, SECURITY,
COMMUNICATIONS, LIFE SAFETY, SIGNAGE,
STORM WATER, AND OTHER RELATED
IMPROVEMENTS.~~

~~TOTAL FUNDING TRN 18,000 E 30,000E]~~

1. DANIEL K. INOUE INTERNATIONAL
AIRPORT, SYSTEMS IMPROVEMENTS, OAHU

DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS TO VARIOUS SYSTEMS AT THE
AIRPORT. IMPROVEMENTS MAY INCLUDE AIR
CONDITIONING, BAGGAGE HANDLING, UTILITY,
ENERGY CONTROLS, SECURITY,
COMMUNICATIONS, LIFE SAFETY, SIGNAGE,
STORM WATER, AND OTHER RELATED
IMPROVEMENTS.

TOTAL FUNDING TRN 18,000 E 45,000 E

~~[2- DANIEL K. INOUE INTERNATIONAL
AIRPORT, FACILITY IMPROVEMENTS, OAHU~~

~~DESIGN AND CONSTRUCTION FOR
IMPROVEMENTS OF VARIOUS FACILITIES AND
OTHER RELATED IMPROVEMENTS.~~

~~TOTAL FUNDING TRN 4,500 E 40,000E]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
2.		<u>DANIEL K. INOUE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>4,500 E</u>		<u>50,000 E</u>	
10		TRN104 - GENERAL AVIATION					
3.		<u>DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>12,000 B</u>		<u>B</u>	
3.01		<u>KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU</u>					
		<u>CONSTRUCTION FOR AIRPORT IMPROVEMENTS INCLUDING STRIPING, AIRFIELD LIGHTING, NAVIGATIONAL AIDS AND UTILITY SYSTEMS.</u>					
		<u>THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>22,000 E</u>	
			<u>TRN</u>		<u>N</u>	<u>1 N</u>	
3.02		<u>DILLINGHAM AIRFIELD, WATER REPAIR AND MAINTENANCE, OAHU</u>					
		<u>CONSTRUCTION FOR WATER REPAIR AND MAINTENANCE FOR DILLINGHAM AIRFIELD, IMPROVEMENTS AND OTHER WORK.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>200 E</u>	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4	4.	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII					
5							
6							
7		DESIGN FOR TERMINAL IMPROVEMENTS					
8		INCLUDING THE TICKET LOBBY, HOLDROOMS,					
9		AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.					
10							
11		TOTAL FUNDING	TRN	1,400 E			E
12							
13		TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
14							
15	5.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII					
16							
17							
18							
19		CONSTRUCTION FOR IMPROVEMENTS OF					
20		VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
21							
22		TOTAL FUNDING	TRN	2,420 E			E
23							
24	6.	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII					
25							
26							
27							
28		CONSTRUCTION OF TERMINAL IMPROVEMENTS					
29		AND OTHER RELATED IMPROVEMENTS.					
30		TOTAL FUNDING	TRN	15,721 E			E
31							
32		TRN131 - KAHULUI AIRPORT					
33							
34	6.01	<u>KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI</u>					
35							
36							
37		<u>CONSTRUCTION FOR IMPROVEMENTS TO</u>					
38		<u>TERMINALS, SYSTEMS, AND FACILITIES AT THE</u>					
39		<u>AIRPORT.</u>					
40		TOTAL FUNDING	TRN		E	45,000 E	
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL PROJECT		TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
ITEM NO.	NO.			2021-2022	F	2022-2023	F
TRN161 - LIHUE AIRPORT							
7.		LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	9,100 E			E
8.		LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	15,000 E		100,000 E	
TRN195 - AIRPORTS ADMINISTRATION							
9.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	4,428 B		4,428 B	
			TRN	157 X		157 X	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[10.]	AIRFIELD IMPROVEMENTS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR AIRFIELD					
5		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
6		PROJECT IS DEEMED NECESSARY TO QUALIFY					
7		FOR FEDERAL AID FINANCING AND/OR					
8		REIMBURSEMENT. (OTHER FUNDS FROM					
9		PASSENGER FACILITY CHARGES).					
10		TOTAL FUNDING	TRN	98,440 E		16,207 E	
11			TRN		1 N		1 N
12			TRN		R		5,000R]
13							
14	<u>10.</u>	<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD</u>					
17		<u>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</u>					
18		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
19		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
20		<u>REIMBURSEMENT.</u>					
21		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>98,440 E</u>		<u>189,407 E</u>	
22			<u>TRN</u>		<u>1 N</u>		<u>1 N</u>
23			<u>TRN</u>		<u>R</u>		<u>5,000 R</u>
24	[11.]	ENVIRONMENTAL COMPLIANCE, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION OF					
27		ENVIRONMENTAL FACILITY IMPROVEMENTS AT					
28		STATEWIDE AIRPORTS.					
29		TOTAL FUNDING	TRN	26,500 E		6,000E]	
30							
31	<u>11.</u>	<u>ENVIRONMENTAL COMPLIANCE, STATEWIDE</u>					
32							
33		<u>DESIGN AND CONSTRUCTION OF</u>					
34		<u>ENVIRONMENTAL FACILITY IMPROVEMENTS AT</u>					
35		<u>STATEWIDE AIRPORTS.</u>					
36		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>26,500 E</u>		<u>20,000 E</u>	
37							
38	<u>12.</u>	<u>SUPPORT SERVICES, STATEWIDE</u>					
39							
40		<u>DESIGN AND CONSTRUCTION FOR</u>					
41		<u>MANAGEMENT SUPPORT SERVICES AT STATEWIDE</u>					
42		<u>AIRPORTS.</u>					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

1
2

TOTAL FUNDING	TRN	4,000 E	4,000 E
---------------	-----	---------	---------



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	13.	MISCELLANEOUS AIRPORT PROJECTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION OF					
6		IMPROVEMENTS AT VARIOUS STATE AIRPORTS,					
7		IMPROVEMENTS FOR SAFETY AND CERTIFICATION					
8		REQUIREMENTS, OPERATIONAL EFFICIENCY, AND					
9		PROJECTS REQUIRED FOR AIRPORT RELATED					
10		DEVELOPMENT.					
11		TOTAL FUNDING	TRN	7,000 E		7,000 E	
12							
13	14.	AIRPORT PLANNING STUDY, STATEWIDE					
14							
15		PLANS FOR AIRPORT IMPROVEMENTS,					
16		ECONOMIC STUDIES, RESEARCH, PLANNING					
17		PROGRAM MANAGEMENT, NOISE MONITORING					
18		STUDIES, NOISE COMPATIBILITY STUDIES, AND					
19		ADVANCE PLANNING OF FEDERAL AID AND NON-					
20		FEDERAL AID PROJECTS.					
21		TOTAL FUNDING	TRN	2,000 E		2,000 E	
22							
23	15.	AIRPORT IMPROVEMENTS, STATEWIDE					
24							
25		CONSTRUCTION FOR PREVIOUSLY APPROVED					
26		PROJECTS AT STATEWIDE AIRPORTS FOR					
27		ALTERNATE FUNDING. (OTHER FUNDS FROM					
28		PASSENGER FACILITY CHARGES).					
29		TOTAL FUNDING	TRN	58,420 X			X
30							
31	<u>15.01</u>	<u>FACILITY IMPROVEMENTS, STATEWIDE</u>					
32							
33		DESIGN AND CONSTRUCTION FOR					
34		IMPROVEMENTS OF VARIOUS FACILITIES AND					
35		OTHER RELATED IMPROVEMENTS.					
36		TOTAL FUNDING	TRN		E	33,000 E	
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN301 - HONOLULU HARBOR					
3							
4	16.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT HONOLULU HARBOR, OAHU. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	9,988 E		29,988 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19		TRN303 - KALAELOA BARBERS POINT HARBOR					
20							
21	17.	KALAELOA BARBERS POINT HARBOR					
22		IMPROVEMENTS, OAHU					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KALAELOA BARBERS POINT HARBOR,					
30		OAHU. THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	9,988 E		14,988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN311 - HILO HARBOR					
3							
4	18.	HILO HARBOR IMPROVEMENTS, HAWAII					
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT HILO HARBOR, HAWAII. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	9,988 E		14,988 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19		TRN313 - KAWAIHAE HARBOR					
20							
21	19.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
22		PLANS, LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION OF CAPITAL IMPROVEMENT					
24		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
25		SAFER, MORE EFFICIENT USE OF EXISTING					
26		AND/OR ADDITIONAL OPERATIONAL AREAS					
27		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		TOTAL FUNDING	TRN		4 B		4 B
32			TRN	9,988 E		29,988 E	
33			TRN		4 N		4 N
34			TRN		4 R		4 R
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN331 - KAHULUI HARBOR					
3							
4	20.	KAHULUI HARBOR IMPROVEMENTS, MAUI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT KAHULUI HARBOR, MAUI. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	9,988 E		62,988 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN361 - NAWILIWILI HARBOR					
21							
22	21.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	988 E		988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
38							



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN363 - PORT ALLEN HARBOR					
3							
4	22.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
5		PLANS, LAND ACQUISITION, DESIGN, AND					
6		CONSTRUCTION OF CAPITAL IMPROVEMENT					
7		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
8		SAFER, MORE EFFICIENT USE OF EXISTING					
9		AND/OR ADDITIONAL OPERATIONAL AREAS					
10		THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS					
11		PROJECT IS DEEMED NECESSARY TO QUALIFY					
12		FOR FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		TOTAL FUNDING	TRN		4 B		4 B
15			TRN	988 E		4,988 E	
16			TRN		4 N		4 N
17			TRN		4 R		4 R
18							
19							
20		TRN395 - HARBORS ADMINISTRATION					
21							
22	23.	COMMERCIAL HARBORS ADMINISTRATION					
23		INITIATIVES, STATEWIDE					
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION FOR COST RELATED TO					
26		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
27		OF TRANSPORTATION'S HARBORS DIVISION,					
28		STATEWIDE; THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		TOTAL FUNDING	TRN		4 B		4 B
32			TRN	1,488 E		1,488 E	
33			TRN		4 N		4 N
34			TRN		4 R		4 R
35							
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

24. MODERNIZATION PROGRAM - HARBORS
DIVISION CIP PROJECT STAFF COSTS,
STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND
FRINGE BENEFITS FOR PERMANENT HARBOR
MODERNIZATION PLAN PROJECT FUNDED STAFF
POSITIONS FOR THE IMPLEMENTATION OF
MODERNIZATION PROGRAM PROJECTS FOR THE
DEPARTMENT OF TRANSPORTATION'S HARBORS
DIVISION, STATEWIDE. PROJECTS MAY ALSO
INCLUDE FUNDS FOR NON- PERMANENT CAPITAL
IMPROVEMENT PROGRAM RELATED POSITIONS.

TOTAL FUNDING TRN 2,500 B 2,500 B

[25. ~~STATE HARBORS, BROADBAND
INFRASTRUCTURE DEVELOPMENT, STATEWIDE~~

~~PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR BROADBAND INFRASTRUCTURE
DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.~~

~~TOTAL FUNDING TRN 5,907 V V]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	26.	KAMEHAMEHA HIGHWAY DRAINAGE					
5		IMPROVEMENTS, VICINITY OF WAIKANE,					
6		OAHU					
7							
8		LAND ACQUISITION AND DESIGN FOR					
9		ROADWAY IMPROVEMENTS TO ALLEVIATE					
10		FLOODING AND ROAD CLOSURES ON KAMEHAMEHA					
11		HIGHWAY IN THE VICINITY OF WAIKANE					
12		STREAM.					
13		TOTAL FUNDING	TRN	1,000	E		E
14							
15	[27.]	KAMEHAMEHA HWY, REHAB &/OR REPLC. OF					
16		WAIPILOPILO STREAM BRIDGE, OAHU					
17							
18		LAND ACQUISITION AND CONSTRUCTION FOR					
19		REHABILITATION AND/OR REPLACEMENT OF A					
20		CONCRETE TEE BRIDGE ON KAMEHAMEHA HIGHWAY					
21		IN THE VICINITY OF HAUULA TO INCLUDE					
22		BRIDGE RAILINGS, WALKWAYS, AND OTHER					
23		IMPROVEMENTS. THIS PROJECT IS DEEMED					
24		NECESSARY TO QUALIFY FOR FEDERAL AID					
25		FINANCING AND/OR REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	2,000	E		E
27			TRN	8,000	N		N]
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
27.		KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU					
		LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	2,000 E		2,200 E	
			TRN	8,000 N		8,800 N	
28.		WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,800 E		E	
			TRN	7,200 N		N]	
28.		WAIHAOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU					
		CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,800 E		600 E	
			TRN	7,200 N		2,400 N	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	29.	EROSION CONTROL PROGRAM FOR STATE					
3		HIGHWAYS AND FACILITIES, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR PERMANENT					
6		EROSION CONTROL MITIGATION MEASURES ON					
7		STATE HIGHWAYS AND FACILITIES ON OAHU.					
8		TOTAL FUNDING	TRN	2,400	E	2,200	E
9							
10	[30.	RAIL LINE HIGHWAY IMPROVEMENTS, OAHU					
11							
12		CONSTRUCTION OF HIGHWAY IMPROVEMENTS					
13		BY HART PER HIGHWAY IMPROVEMENT					
14		AGREEMENT. THIS PROJECT IS DEEMED					
15		NECESSARY TO QUALIFY FOR FEDERAL AID					
16		FINANCING AND/OR REIMBURSEMENT.					
17		TOTAL FUNDING	TRN	3,000	E		E
18			TRN	12,000	N		N]
19							
20	30.	<u>RAIL LINE HIGHWAY IMPROVEMENTS, OAHU</u>					
21							
22		<u>CONSTRUCTION OF HIGHWAY IMPROVEMENTS</u>					
23		<u>BY HART PER HIGHWAY IMPROVEMENT</u>					
24		<u>AGREEMENT. THIS PROJECT IS DEEMED</u>					
25		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
26		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
27		TOTAL FUNDING	TRN		B	7,800	B
28			TRN	3,000	E	3,600	E
29			TRN	12,000	N	400	N
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	31.	FREEWAY MANAGEMENT SYSTEM, OAHU					
3							
4		CONSTRUCTION FOR A FREEWAY MANAGEMENT					
5		SYSTEM, INCLUDING INTELLIGENT					
6		TRANSPORTATION SYSTEMS TECHNOLOGIES AND					
7		INTERAGENCY COORDINATION TO MONITOR AND					
8		MANAGE TRAFFIC OPERATIONS. THIS PROJECT					
9		IS DEEMED NECESSARY TO QUALIFY FOR					
10		FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	900 E		E	
13			TRN	3,600 N		N	
14							
15	32.	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE					
16		REPLACEMENT, OAHU					
17							
18		CONSTRUCTION FOR REPLACEMENT OF					
19		WAIMANANA BRIDGE TO MEET CURRENT STATE					
20		AND FEDERAL DESIGN GUIDELINES. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	E		1,400 E	
25			TRN	N		5,600 N	
26							
27	33.	MISCELLANEOUS PERMANENT BEST					
28		MANAGEMENT PRACTICES, OAHU					
29							
30		CONSTRUCTION FOR PERMANENT BEST					
31		MANAGEMENT PRACTICE IMPROVEMENTS TO					
32		EXISTING HIGHWAY FACILITIES INCLUDING					
33		INSTALLATION OF STRUCTURAL AND NATURAL					
34		BEST MANAGEMENT PRACTICES AT VARIOUS					
35		LOCATIONS ON OAHU.					
36		TOTAL FUNDING	TRN	E		2,000 E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[34.]	CULVERT ASSESSMENT AND REMEDIATION,					
3		OAHU					
4							
5		CONSTRUCTION TO ASSESS CULVERTS AND					
6		REPAIR AND/OR REPLACE CULVERTS REQUIRING					
7		REMEDICATION.					
8		TOTAL FUNDING	TRN	1,000 E		4,000E]	
9							
10	<u>34.</u>	<u>CULVERT ASSESSMENT AND REMEDIATION,</u>					
11		<u>OAHU</u>					
12							
13		<u>CONSTRUCTION TO ASSESS CULVERTS AND</u>					
14		<u>REPAIR AND/OR REPLACE CULVERTS REQUIRING</u>					
15		<u>REMEDICATION.</u>					
16		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>		<u>5,200 E</u>	
17							
18	[35.]	FREEWAY DESTINATION SIGN					
19		UPGRADE/REPLACEMENT, OAHU					
20							
21		CONSTRUCTION FOR REPLACING AND/OR					
22		UPGRADING THE EXISTING FREEWAY					
23		DESTINATION SIGNS AND SIGN SUPPORT					
24		STRUCTURES. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		E	900 E	
28			TRN		N	3,600N]	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	35.	<u>FREEWAY DESTINATION SIGN</u>					
3		<u>UPGRADE/REPLACEMENT, OAHU</u>					
4							
5		<u>CONSTRUCTION FOR REPLACING AND/OR</u>					
6		<u>UPGRADING THE EXISTING FREEWAY</u>					
7		<u>DESTINATION SIGNS AND SIGN SUPPORT</u>					
8		<u>STRUCTURES. THIS PROJECT IS DEEMED</u>					
9		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
10		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
11		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,900 E</u>	
12			<u>TRN</u>		<u>N</u>	<u>11,600 N</u>	
13							
14	36.	INTERSTATE ROUTE H-1 DRAINAGE					
15		IMPROVEMENTS, VICINITY OF RADFORD					
16		DRIVE, OAHU					
17							
18		DESIGN FOR DRAINAGE IMPROVEMENTS					
19		ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT					
20		ISSUES IN THE VICINITY OF RADFORD DRIVE.					
21		THIS PROJECT IS DEEMED NECESSARY TO					
22		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	200 E		E	
25			TRN	800 N		N	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	37.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		CONSTRUCTION FOR MISCELLANEOUS					
7		IMPROVEMENTS TO EXISTING INTERSECTIONS					
8		AND HIGHWAY FACILITIES NECESSARY FOR					
9		IMPROVED TRAFFIC OPERATIONS INCLUDING					
10		ELIMINATING CONSTRICTIONS, MODIFYING					
11		AND/OR INSTALLING TRAFFIC SIGNALS,					
12		CONSTRUCTING TURNING LANES, ACCELERATION					
13		AND/OR DECELERATION LANES, AND OTHER					
14		IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC					
15		FLOW.					
16		TOTAL FUNDING	TRN	1,500 E		3,500 E	
17							
18	[38.]	FARRINGTON HIGHWAY WIDENING, KAPOLEI					
19		GOLF COURSE TO FORT WEAVER ROAD, OAHU					
20							
21		CONSTRUCTION FOR THE WIDENING OF					
22		FARRINGTON HIGHWAY FROM THE VICINITY OF					
23		KAPOLEI GOLF COURSE TO THE VICINITY OF					
24		FORT WEAVER ROAD.					
25		TOTAL FUNDING	TRN	25,000 E		E]	
26							
27	38.	<u>FARRINGTON HIGHWAY WIDENING, KAPOLEI</u>					
28		<u>GOLF COURSE TO FORT WEAVER ROAD, OAHU</u>					
29							
30		<u>CONSTRUCTION FOR THE WIDENING OF</u>					
31		<u>FARRINGTON HIGHWAY FROM THE VICINITY OF</u>					
32		<u>KAPOLEI GOLF COURSE TO THE VICINITY OF</u>					
33		<u>FORT WEAVER ROAD.</u>					
34		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>25,000 E</u>		<u>95,000 E</u>	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	39.	NANAKULI TRAFFIC MITIGATION, OAHU					
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR TRAFFIC MITIGATION					
5		MEASURES; PROJECT MAY INCLUDE REPAIRS,					
6		RENOVATIONS, REFURBISHMENTS, AND/OR NEW					
7		CONSTRUCTION; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES; THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	1,000	D		D
13							
14	40.	PALI HIGHWAY TRAFFIC SIGNALS, OAHU					
15		DESIGN AND CONSTRUCTION TO INSTALL					
16		TRAFFIC SIGNALS AT INTERSECTIONS WITH					
17		UNSIGNALIZED CROSSWALKS; THIS PROJECT IS					
18		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
19		AID FINANCING AND/OR REIMBURSEMENT.					
20		TOTAL FUNDING	TRN	5,200	C		C
21							
22							
23	41.	PEDESTRIAN WALKWAYS, OAHU					
24		CONSTRUCTION FOR PEDESTRIAN WALKWAYS,					
25		IMPROVEMENTS AND APPURTENANCES, OAHU.					
26		TOTAL FUNDING	TRN	7,000	C		C
27							
28							
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	42.	WAIANAE COAST FARRINGTON HIGHWAY					
3		IMPROVEMENTS AND PARALLEL ROUTE, OAHU					
4							
5		PLANS, LAND, DESIGN, CONSTRUCTION,					
6		AND EQUIPMENT TO EXTEND THE FIFTH LANE TO					
7		WIDEN FARRINGTON HIGHWAY, CREATION OF A					
8		PARALLEL ROUTE FOR THE WAIANAE COAST;					
9		OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT					
10		NOT LIMITED TO, SAFETY IMPROVEMENTS,					
11		SYSTEM PRESERVATION, AND					
12		TRAFFIC/CONGESTION RELIEF; THIS PROJECT					
13		IS DEEMED NECESSARY TO QUALIFY FOR					
14		FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	2,500 D		2,500 D	
17			TRN	2,500 E		2,500 E	
18			TRN	10,500 N		9,500 N	
19							
20	42.1	KAMEHAMEHA HIGHWAY, KALUANUI STREAM					
21		BRIDGE REPLACEMENT, OAHU					
22							
23		CONSTRUCTION FOR REPLACEMENT OF					
24		KALUANUI STREAM BRIDGE TO INCLUDE					
25		SIDEWALKS, BRIDGE RAILINGS, AND OTHER					
26		IMPROVEMENTS. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	TRN		E	1,600 E	
30			TRN		N	6,400 N	
31							
32							



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	42.2	KAMEHAMEHA HIGHWAY IMPROVEMENTS,					
3		VICINITY OF LANIAKEA, OAHU					
4							
5		LAND ACQUISITION, DESIGN AND					
6		CONSTRUCTION FOR IMPROVEMENTS IN THE					
7		VICINITY OF LANIAKEA, INCLUDING					
8		REALIGNMENT FOR PEDESTRIAN SAFETY.					
9		TOTAL FUNDING	TRN		E	13,700	E
10							
11	42.3	KAMEHAMEHA HIGHWAY, REHABILITATION					
12		AND/OR REPLACEMENT OF LAIELOA STREAM					
13		BRIDGE, OAHU					
14							
15		CONSTRUCTION FOR REHABILITATION					
16		AND/OR REPLACEMENT OF A CONCRETE SLAB					
17		BRIDGE ON KAMEHAMEHA HIGHWAY IN THE					
18		VICINITY OF LAIE TO INCLUDE BRIDGE					
19		RAILINGS, WALKWAYS, AND OTHER					
20		IMPROVEMENTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E	3,200	E
24			TRN		N	12,800	N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	42.4	INTERSTATE ROUTE H-1 IMPROVEMENTS,					
3		VIC. OF OLA LANE TO VIC. OF VINEYARD					
4		BOULEVARD, OAHU					
5							
6		CONSTRUCTION FOR AN ADDITIONAL LANE					
7		ON THE H-1 FREEWAY EASTBOUND LANES FROM					
8		THE VICINITY OF MIDDLE STREET TO THE					
9		VICINITY OF VINEYARD BOULEVARD. THIS					
10		PROJECT IS DEEMED NECESSARY TO QUALIFY					
11		FOR FEDERAL AID FINANCING AND/OR					
12		REIMBURSEMENT.					
13		TOTAL FUNDING	TRN		E	11,000	E
14			TRN		N	44,000	N
15							
16	42.5	WEST OAHU REGIONAL TRANSPORTATION					
17		IMPROVEMENTS, OAHU					
18							
19		PLANS, LAND ACQUISITION, DESIGN, AND					
20		CONSTRUCTION FOR ROADWAY IMPROVEMENTS FOR					
21		THE ENHANCEMENT AND INCENTIVIZATION OF					
22		COMMERCIAL DEVELOPMENT AND AFFORDABLE					
23		WORKFORCE AND RESIDENTIAL HOUSING FOR THE					
24		WEST OAHU REGION. THIS PROJECT IS DEEMED					
25		NECESSARY TO QUALIFY FOR FEDERAL AID					
26		FINANCING AND/OR REIMBURSEMENT.					
27		TOTAL FUNDING	TRN		D	75,000	D
28			TRN		N	1	N
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	42.6	KAMEHAMEHA HIGHWAY SAFETY					
3		IMPROVEMENTS, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR SIDEWALKS					
6		ALONG KAMEHAMEHA HIGHWAY FROM MEHEULA					
7		PARKWAY TO LANIKUHANA AVENUE, AND					
8		CROSSWALKS AT THE INTERSECTIONS OF					
9		KAMEHAMEHA HIGHWAY AND KUAHELANI AVENUE.					
10		TOTAL FUNDING	TRN		C	7,000	C
11							
12	TRN511	- HAWAII HIGHWAYS					
13							
14	43.	HAWAII BELT ROAD, WAILUKU BRIDGE					
15		REHABILITATION AND/OR REPLACEMENT,					
16		HAWAII					
17							
18		CONSTRUCTION FOR REHABILITATION					
19		AND/OR REPLACEMENT OF WAILUKU BRIDGE					
20		ALONG HAWAII BELT ROAD (ROUTE 19). THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		TOTAL FUNDING	TRN		E	4,800	E
25			TRN		N	19,200	N
26							
27	44.	KAWAIHAE ROAD, WAIKA STREAM BRIDGE					
28		REPLACEMENT AND REALIGNMENT, HAWAII					
29							
30		CONSTRUCTION FOR REPLACING THE					
31		EXISTING WAIKA STREAM BRIDGE, REALIGNING					
32		THE BRIDGE APPROACHES, RECONSTRUCTING THE					
33		ROUTE 19/ROUTE 250 INTERSECTION, AND					
34		INSTALLING SAFETY IMPROVEMENTS. THIS					
35		PROJECT IS DEEMED NECESSARY TO QUALIFY					
36		FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		TOTAL FUNDING	TRN		E	1,600	E
39			TRN		N	6,400	N
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	45.	HAWAII BELT ROAD, REHABILITATION /					
3		REPLACEMENT OF HAKALAU BRIDGE, HAWAII					
4							
5		CONSTRUCTION FOR THE REHABILITATION /					
6		REPLACEMENT OF HAKALAU BRIDGE. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		E	8,200 E	
11			TRN		N	32,800 N	
12							
13	46.	HAWAII BELT ROAD, REHABILITATION /					
14		REPLACEMENT OF KOLEKOLE STREAM					
15		BRIDGE, HAWAII					
16							
17		CONSTRUCTION FOR THE REHABILITATION /					
18		REPLACEMENT OF KOLEKOLE STREAM BRIDGE.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN		E	3,800 E	
23			TRN		N	15,200 N	
24							
25	47.	PUAINAKO ST IMPROVEMENTS, KANOELEHUA					
26		AVE TO KOMOHANA ST, HAWAII					
27							
28		LAND ACQUISITION AND DESIGN FOR					
29		COMPLETE STREET IMPROVEMENTS, INCLUDING					
30		PEDESTRIAN AND BIKE FACILITIES. THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		TOTAL FUNDING	TRN		E	400 E	
35			TRN		N	1,600 N	
36							
37	48.	ACCELERATION LANE/RIGHT-TURN ON RED,					
38		HAWAII					
39							
40		PLANS, DESIGN, AND CONSTRUCTION FOR					
41		AN ACCELERATION LANE/RIGHT-TURN ON RED					
42		FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		PROJECT IS DEEMED NECESSARY TO QUALIFY					
2		FOR FEDERAL AID FINANCING AND/OR					
3		REIMBURSEMENT.					
4		TOTAL FUNDING	TRN	1,300	D		D
5							
6	48.01	GUARDRAIL AND SHOULDER IMPROVEMENTS					
7		ON STATE HIGHWAYS, HAWAII					
8							
9		CONSTRUCTION FOR INSTALLING AND/OR					
10		UPGRADING EXISTING GUARDRAILS, END					
11		TERMINALS, TRANSITIONS, BRIDGE RAILING,					
12		BRIDGE END POSTS AND CRASH ATTENUATOR,					
13		AND RECONSTRUCTING AND PAVING SHOULDERS.					
14		THIS PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
16		REIMBURSEMENT.					
17		TOTAL FUNDING	TRN		E	700	E
18			TRN		N	2,800	N
19							
20	48.02	WAIMEA REGIONAL SAFETY IMPROVEMENTS,					
21		HAWAII					
22							
23		LAND ACQUISITION, DESIGN AND					
24		CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA,					
25		INCLUDING MULTIMODAL IMPROVEMENTS IN					
26		WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT					
27		KAWAIHAE ROAD AND LINDSEY ROAD, AND A					
28		BYPASS BETWEEN KAWAIHAE ROAD AND					
29		MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED					
30		NECESSARY TO QUALIFY FOR FEDERAL AID					
31		FINANCING AND/OR REIMBURSEMENT.					
32		TOTAL FUNDING	TRN		E	5,410	E
33			TRN		N	16,000	N
34							
35	48.03	HIGHWAY 130 WIDENING FROM SHOWER TO					
36		KALOLI DRIVE, HAWAII					
37							
38		PLANS, LAND ACQUISITION, DESIGN,					
39		CONSTRUCTION, AND EQUIPMENT FOR THE					
40		WIDENING OF HIGHWAY 130 FROM SHOWER DRIVE					
41		TO KALOLI FOR AN ADDITIONAL LANE.					
42		TOTAL FUNDING	TRN		E	35,000	E
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	48.04	ALTERNATE ROUTE IN PUNA BELOW HIGHWAY					
3		130, HAWAII					
4							
5		PLANS AND DESIGN TO CONDUCT SITE					
6		SURVEYS ON THE ISLAND OF HAWAII TO					
7		IDENTIFY THE MOST SUITABLE LOCATION FOR					
8		AN ALTERNATE ROUTE IN PUNA BELOW HIGHWAY					
9		130; PROVIDED THAT MATCHING FUNDS BE					
10		PROVIDED BY THE COUNTY OF HAWAII.					
11		TOTAL FUNDING	TRN		B	500	B
12			TRN		S	500	S
13			TRN		A	500	A
14							
15	TRN531 - MAUI HIGHWAYS						
16							
17	[49.	HANA HIGHWAY BRIDGE PRESERVATION,					
18		MAUI					
19							
20		CONSTRUCTION FOR THE IMPLEMENTATION					
21		OF THE BRIDGE PRESERVATION PLAN FOR HANA					
22		HIGHWAY IN THE VICINITY OF THE HANA					
23		PRESERVATION DISTRICT, TO INCLUDE BRIDGE					
24		REHABILITATION AND/OR REPLACEMENT. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	2,500	E		E
29			TRN	10,000	N		N]
30							
31	49.	HANA HIGHWAY BRIDGE PRESERVATION,					
32		MAUI					
33							
34		CONSTRUCTION FOR THE IMPLEMENTATION					
35		OF THE BRIDGE PRESERVATION PLAN FOR HANA					
36		HIGHWAY IN THE VICINITY OF THE HANA					
37		PRESERVATION DISTRICT, TO INCLUDE BRIDGE					
38		REHABILITATION AND/OR REPLACEMENT. THIS					
39		PROJECT IS DEEMED NECESSARY TO QUALIFY					
40		FOR FEDERAL AID FINANCING AND/OR					
41		REIMBURSEMENT.					
42		TOTAL FUNDING	TRN	2,500	E	2,400	E



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

1
2
3

TRN

10,000 N

9,600 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	50.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
3		ON STATE HIGHWAYS, MAUI					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		INSTALLING AND/OR UPGRADING EXISTING					
7		GUARDRAILS, END TERMINALS, TRANSITIONS,					
8		BRIDGE RAILINGS, BRIDGE ENDPOSTS AND					
9		CRASH ATTENUATORS, AND RECONSTRUCTING AND					
10		PAVING SHOULDERS. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	400 E		400 E	
14			TRN	1,600 N		N	
15							
16	51.	HANA HIGHWAY ROCKFALL MITIGATION,					
17		HUELO TO HANA, MAUI					
18							
19		CONSTRUCTION TO MITIGATE ROCKFALLS					
20		AND POTENTIAL LANDSLIDE AREAS ALONG THE					
21		SLOPES OF ROUTE 360 HANA HIGHWAY AT					
22		VARIOUS LOCATIONS. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN	400 E		E	
26			TRN	1,600 N		N	
27							
28	52.	HANA HIGHWAY IMPROVEMENTS, HUELO TO					
29		HANA, MAUI					
30							
31		CONSTRUCTION FOR IMPROVING, UPGRADING					
32		AND/OR REPAIRING ROADWAYS, BRIDGES,					
33		WALLS, DRAINAGE STRUCTURES, GUARDRAILS,					
34		AND OTHER FACILITIES ON ROUTE 360 HANA					
35		HIGHWAY. THIS PROJECT IS DEEMED NECESSARY					
36		TO QUALIFY FOR FEDERAL AID FINANCING					
37		AND/OR REIMBURSEMENT.					
38		TOTAL FUNDING	TRN	1,300 E		800 E	
39			TRN	N		3,200 N	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
53.		TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI					
		DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	TRN	1,600 E		1,600 E	
54.		MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.					
		TOTAL FUNDING	TRN	100 E		E	
55.		WAIALE ROAD EXTENSION, MAUI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WAIALE ROAD EXTENSION AND OTHER PUBLIC INFRASTRUCTURE IMPROVEMENTS; ALL RELATED AND ASSOCIATED PROJECT COSTS FOR NEW ROADWAY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	3,500 E		E	
			TRN	31,500 N		N	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	55.01	HONOAPIILANI HIGHWAY COASTAL					
3		MITIGATION, VIC. OF UKUMEHAME TO VIC.					
4		OF LAUNIUPOKO, MAUI					
5							
6		CONSTRUCTION FOR MITIGATION SOLUTIONS					
7		TO THE ISSUE OF SHORELINE EROSION ALONG					
8		HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO					
9		LAUNIUPOKO.					
10		TOTAL FUNDING	TRN		E	1,500	E
11							
12	55.2	PUUNENE AVENUE IMPROVEMENTS,					
13		KAMEHAMEHA AVENUE TO KUIHELANI					
14		HIGHWAY, MAUI					
15							
16		CONSTRUCTION FOR THE WIDENING OF					
17		PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO					
18		KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,					
19		AND FOR THE INSTALLATION OF SAFETY					
20		IMPROVEMENTS. THIS PROJECT IS DEEMED					
21		NECESSARY TO QUALIFY FOR FEDERAL AID					
22		FINANCING AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E	5,000	E
24			TRN		N	20,000	N
25							
26	55.3	KULA HIGHWAY, MAUI					
27							
28		DESIGN, CONSTRUCTION AND EQUIPMENT					
29		FOR IMPROVEMENTS AT THE INTERSECTION OF					
30		KULA HIGHWAY AND OMAPIO ROAD.					
31		TOTAL FUNDING	TRN		C	3,500	C
32							
33	TRN561	- KAUAI HIGHWAYS					
34							
35	56.	KUHIO HIGHWAY, HANAIEI BRIDGE REPAIR,					
36		KAUAI					
37							
38		CONSTRUCTION FOR THE REPAIR OF					
39		HANAIEI BRIDGE, INCLUDING REPLACING					
40		DETERIORATED STEEL TRUSS MEMBERS, AND					
41		CLEANING AND PAINTING OF THE STRUCTURE.					
42		THIS PROJECT IS DEEMED NECESSARY TO					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
2		REIMBURSEMENT.					
3		TOTAL FUNDING	TRN	1,600 E			E
4			TRN	6,400 N			N
5	57.	GUARDRAIL AND SHOULDER IMPROVEMENTS					
6		ON STATE HIGHWAYS, KAUAI					
7							
8		CONSTRUCTION FOR INSTALLING AND/OR					
9		UPGRADING OF GUARDRAILS, END TERMINALS,					
10		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
11		ENDPOSTS AND CRASH ATTENUATORS, AND					
12		RECONSTRUCTING AND PAVING OF SHOULDERS.					
13		THIS PROJECT IS DEEMED NECESSARY TO					
14		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
15		REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	2,000 E		400 E	
17			TRN		N	1,600 N	
18							
19	58.	WAIMEA CANYON DRIVE/KOKEE ROAD					
20		IMPROVEMENTS, KAUAI					
21							
22		DESIGN AND CONSTRUCTION FOR PAVED					
23		SHOULDERS, INSTALLING GUARDRAILS,					
24		PAVEMENT MARKINGS AND SIGNS, AND OTHER					
25		IMPROVEMENTS IN THE VICINITY OF MILE POST					
26		0 TO MILE POST 14. THIS PROJECT IS DEEMED					
27		NECESSARY TO QUALIFY FOR FEDERAL AID					
28		FINANCING AND/OR REIMBURSEMENT.					
29		TOTAL FUNDING	TRN	700 E		1,000 E	
30			TRN	2,000 N		4,000 N	
31							
32	59.	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
33		LUMAHAI HILLSIDE, KAUAI					
34							
35		CONSTRUCTION FOR SLOPE STABILIZATION					
36		AT LUMAHAI HILLSIDE.					
37		TOTAL FUNDING	TRN	400 E			E
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

~~[60. TRAFFIC OPERATIONAL IMPROVEMENTS TO
EXISTING INTERSECTIONS AND HIGHWAYS,
KAUAI~~

~~CONSTRUCTION FOR MISCELLANEOUS
IMPROVEMENTS TO EXISTING INTERSECTIONS
AND HIGHWAY FACILITIES NECESSARY FOR
IMPROVED TRAFFIC OPERATION, INCLUDING
ELIMINATING CONSTRICTIONS, MODIFYING
AND/OR INSTALLING TRAFFIC SIGNALS,
CONSTRUCTING TURNING LANES, ACCELERATION
AND/OR DECELERATION LANES, AND OTHER
IMPROVEMENTS.~~

~~TOTAL FUNDING TRN 2,500 E 2,500E]~~

60. TRAFFIC OPERATIONAL IMPROVEMENTS TO
EXISTING INTERSECTIONS AND HIGHWAYS,
KAUAI

CONSTRUCTION FOR MISCELLANEOUS
IMPROVEMENTS TO EXISTING INTERSECTIONS
AND HIGHWAY FACILITIES NECESSARY FOR
IMPROVED TRAFFIC OPERATION, INCLUDING
ELIMINATING CONSTRICTIONS, MODIFYING
AND/OR INSTALLING TRAFFIC SIGNALS,
CONSTRUCTING TURNING LANES, ACCELERATION
AND/OR DECELERATION LANES, AND OTHER
IMPROVEMENTS.

TOTAL FUNDING TRN 2,500 E 4,300 E



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	61.	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE					
3		TO WEST OF MALUHIA ROAD, KAUAI					
4							
5		LAND ACQUISITION FOR WIDENING OF					
6		KAUMUALII HIGHWAY, LIHUE TO WEST OF					
7		MALUHIA ROAD, FROM TWO TO FOUR LANES.					
8		THIS PROJECT IS DEEMED NECESSARY TO					
9		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
10		REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	200 E	
12			TRN		N	800 N	
13							
14	62.	KUHIO HIGHWAY INTERSECTION					
15		IMPROVEMENTS AT KOLO ROAD / KALAMANIA					
16		ROAD, KAUAI					
17							
18		LAND ACQUISITION AND CONSTRUCTION FOR					
19		INTERSECTION IMPROVEMENTS, WHICH MAY					
20		INCLUDE SIGNALIZATION OR ROUNDABOUT					
21		SOLUTIONS. THIS PROJECT IS DEEMED					
22		NECESSARY TO QUALIFY FOR FEDERAL AID					
23		FINANCING AND/OR REIMBURSEMENT.					
24		TOTAL FUNDING	TRN	200 E		600 E	
25			TRN	800 N		2,400 N	
26							
27	63.	KAUAI BASEYARD IMPROVEMENTS, KAUAI					
28							
29		CONSTRUCTION FOR RENOVATIONS AND					
30		IMPROVEMENTS TO THE KAUAI DISTRICT					
31		BASEYARD, INCLUDING THE INSTALLATION OF A					
32		FIRE DETECTION SPRINKLER SYSTEM,					
33		RENOVATION OF OFFICES, PERFORMING VARIOUS					
34		BUILDING REPAIRS, AND REPLACING DAMAGED					
35		STORM SHIELDS.					
36		TOTAL FUNDING	TRN	100 E		E	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
64.		KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP 2.6 (LAUKINI RD TO KAPULE HWY), KAUAI					
		CONSTRUCTION FOR RECONSTRUCTION OF WEAKENED PAVEMENT AREAS; RESURFACING; PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	TRN	500	D		D
64.01		KUHIO HIGHWAY, KAUAI					
		PLANS, CONSTRUCTION, AND EQUIPMENT OF A LIGHT SIGNALIZATION IN THE VICINITY OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	2,000	E
			TRN		N		1 N
64.02		WAILUA RIVER BRIDGE, KAUAI					
		CONSTRUCTION AND EQUIPMENT FOR REPAIRS TO EXISTING WAILUA RIVER BRIDGE.					
		TOTAL FUNDING	TRN		C	1,500	C
			TRN		N		1 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	64.03	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
3		<u>ON STATE HIGHWAY, KAUAI</u>					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		<u>INSTALLING GUARDRAILS ON HIGHWAY 56,</u>					
7		<u>KUHIO HIGHWAY, NORTH BOUND IN THE AREA</u>					
8		<u>BETWEEN LANIKILA STREET AND PAPALOA ROAD,</u>					
9		<u>KAUAI.</u>					
10		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>300 E</u>	
11							
12	TRN595 - HIGHWAYS ADMINISTRATION						
13							
14	[65.]	IMPROVEMENTS TO INTERSECTIONS AND					
15		HIGHWAY FACILITIES, STATEWIDE					
16							
17		DESIGN, AND CONSTRUCTION FOR					
18		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
19		INTERSECTIONS AND HIGHWAY FACILITIES					
20		NECESSARY FOR TRAFFIC SAFETY. THIS					
21		PROJECT IS DEEMED NECESSARY TO QUALIFY					
22		FOR FEDERAL AID FINANCING AND/OR					
23		REIMBURSEMENT.					
24		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 E</u>		<u>600 E</u>	
25			<u>TRN</u>	<u>4,700 N</u>		<u>400N]</u>	
26							
27	65.	<u>IMPROVEMENTS TO INTERSECTIONS AND</u>					
28		<u>HIGHWAY FACILITIES, STATEWIDE</u>					
29							
30		<u>DESIGN, AND CONSTRUCTION FOR</u>					
31		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
32		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
33		<u>NECESSARY FOR TRAFFIC SAFETY. THIS</u>					
34		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
35		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
36		<u>REIMBURSEMENT.</u>					
37		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 E</u>		<u>2,900 E</u>	
38			<u>TRN</u>	<u>4,700 N</u>		<u>7,200 N</u>	
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[66.]	HIGHWAY SHORELINE PROTECTION,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR SHORELINE					
6		PROTECTION IMPROVEMENTS OF EXISTING STATE					
7		HIGHWAY FACILITIES, INCLUDING SHORELINE					
8		PROTECTION STRUCTURES, RELOCATION AND					
9		REALIGNMENT OF THE HIGHWAY, AND BEACH					
10		FILL/NOURISHMENT. THIS PROJECT IS DEEMED					
11		NECESSARY TO QUALIFY FOR FEDERAL AID					
12		FINANCING AND/OR REIMBURSEMENT.					
13		TOTAL FUNDING	TRN	900 E		3,300 E	
14			TRN	3,600 N		13,200 N	
15							
16	66.	<u>HIGHWAY SHORELINE PROTECTION,</u>					
17		<u>STATEWIDE</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR SHORELINE</u>					
20		<u>PROTECTION IMPROVEMENTS OF EXISTING STATE</u>					
21		<u>HIGHWAY FACILITIES, INCLUDING SHORELINE</u>					
22		<u>PROTECTION STRUCTURES, RELOCATION AND</u>					
23		<u>REALIGNMENT OF THE HIGHWAY, AND BEACH</u>					
24		<u>FILL/NOURISHMENT. THIS PROJECT IS DEEMED</u>					
25		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
26		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
27		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>900 E</u>		<u>3,400 E</u>	
28			<u>TRN</u>	<u>3,600 N</u>		<u>13,600 N</u>	
29							
30	67.	ROCKFALL PROTECTION/SLOPE					
31		STABILIZATION AT VARIOUS LOCATIONS,					
32		STATEWIDE					
33							
34		LAND ACQUISITION, DESIGN AND					
35		CONSTRUCTION FOR ROCKFALL/SLOPE					
36		PROTECTION AND SLOPE STABILIZATION					
37		MITIGATION MEASURES AT VARIOUS LOCATIONS					
38		STATEWIDE. THIS PROJECT IS DEEMED					
39		NECESSARY TO QUALIFY FOR FEDERAL AID					
40		FINANCING AND/OR REIMBURSEMENT.					
41		TOTAL FUNDING	TRN	200 E		2,000 E	
42			TRN	800 N		8,000 N	
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	68.	VEHICLE TO EVERYTHING (V2X)					
3		TECHNOLOGY, STATEWIDE					
4							
5		CONSTRUCTION FOR A CELLULAR-BASED					
6		VEHICLE TO EVERYTHING (V2X) SYSTEM.					
7		INSTALLATION INCLUDES IN-FIELD DEVICES,					
8		ASSOCIATED SOFTWARE AND SMARTPHONE					
9		APPLICATION. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	TRN	4,100 E			E
13			TRN	16,400 N			N
14							
15	[69.]	TRAFFIC SIGNAL MODERNIZATION AT					
16		VARIOUS LOCATIONS, STATEWIDE					
17							
18		DESIGN AND CONSTRUCTION FOR UPGRADING					
19		OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL.					
20		ASSESSMENT & DEVELOPMENT OF CRITERIA FOR					
21		IMPL. OF SCHED. REPLACEMENTS & UPGRADES,					
22		PROVIDING INTERCONNECTION OF SIGNALIZED					
23		INTERSECTIONS; UPGRADING TO MEET CURRENT					
24		STANDARDS; & IMPL. OF SIGNAL SYSTEM					
25		INNOVATIONS. THIS PROJECT IS DEEMED					
26		NECESSARY TO QUALIFY FOR FEDERAL AID					
27		FINANCING AND/OR REIMBURSEMENT.					
28		TOTAL FUNDING	TRN	500 E		3,100 E	
29			TRN	1,000 N			N]
30							
31	69.	TRAFFIC SIGNAL MODERNIZATION AT					
32		VARIOUS LOCATIONS, STATEWIDE					
33							
34		DESIGN AND CONSTRUCTION FOR UPGRADING					
35		OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL.					
36		ASSESSMENT & DEVELOPMENT OF CRITERIA FOR					
37		IMPL. OF SCHED. REPLACEMENTS & UPGRADES;					
38		PROVIDING INTERCONNECTION OF SIGNALIZED					
39		INTERSECTIONS; UPGRADING TO MEET CURRENT					
40		STANDARDS; & IMPL. OF SIGNAL SYSTEM					
41		INNOVATIONS. THIS PROJECT IS DEEMED					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT		TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.			2021-2022	F	2022-2023	F
<u>NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>							
<u>TOTAL FUNDING</u>			TRN	500 E		4,600 E	
			<u>TRN</u>	<u>1,000 N</u>		<u>4,000 N</u>	
70.		SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E	400 E	
			TRN		N	1,600 N	
71.		ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,100 E		600 E	
			TRN	1,400 N		100 N	
72.		STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS), STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,100 E			E
			TRN	4,400 N			N



CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O	
				2021-2022	F	2022-2023	F	
1								
2	73.	HIGHWAY PLANNING, STATEWIDE						
3								
4		PLANS FOR FEDERAL AID AND NON-FEDERAL						
5		AID PROGRAMS AND PROJECTS THAT INCLUDE						
6		ROADWAY CLASSIFICATION, DATA COLLECTION,						
7		LONG AND MID-RANGE PLANNING,						
8		TRANSPORTATION NEEDS STUDIES, RESEARCH,						
9		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,						
10		SCOPING, BRIDGE EVALUATIONS, AND TECH						
11		TRANSFER AND WORKFORCE DEVELOPMENT. THIS						
12		PROJECT IS DEEMED NECESSARY TO QUALIFY						
13		FOR FEDERAL AID FINANCING AND/OR						
14		REIMBURSEMENT.						
15		TOTAL FUNDING	TRN	14,800 E		3,000 E		
16			TRN	48,900 N		11,800 N		
17								
18	[74.]	BIKEWAY IMPROVEMENTS AT VARIOUS						
19		LOCATIONS, STATEWIDE						
20								
21		LAND ACQUISITION AND CONSTRUCTION TO						
22		PROVIDE FOR AND IMPROVE EXISTING BICYCLE						
23		FACILITIES ON STATE HIGHWAYS. THIS						
24		PROJECT IS DEEMED NECESSARY TO QUALIFY						
25		FOR FEDERAL AID FINANCING AND/OR						
26		REIMBURSEMENT.						
27		TOTAL FUNDING	TRN		E	100 E		
28			TRN		N	200N]		
29								
30	74.	<u>BIKEWAY IMPROVEMENTS AT VARIOUS</u>						
31		<u>LOCATIONS, STATEWIDE</u>						
32								
33		<u>LAND ACQUISITION AND CONSTRUCTION TO</u>						
34		<u>PROVIDE FOR AND IMPROVE EXISTING BICYCLE</u>						
35		<u>FACILITIES ON STATE HIGHWAYS. THIS</u>						
36		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>						
37		<u>FOR FEDERAL AID FINANCING AND/OR</u>						
38		<u>REIMBURSEMENT.</u>						
39		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>500 E</u>		
40			<u>TRN</u>		<u>N</u>	<u>1,000 N</u>		
41								



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
75.		METAL CULVERT BRIDGE REHABILITATION, STATEWIDE					
		LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	400 E		500 E	
			TRN	1,600 N		2,000 N	
76.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		TOTAL FUNDING	TRN	1,500 E		3,800 E	
77.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE					
		PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,000 E		1,000 E	
			TRN	1 N		1N	
<u>77.</u>		<u>HEIGHT MODERNIZATION FACILITIES, STATEWIDE</u>					
		<u>PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT		TITLE	EXPENDING AGENCY	FISCAL	M	FISCAL	M
NO.	NO.			YEAR 2021-2022	O F	YEAR 2022-2023	O F
1		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,000 E</u>		<u>3,000 E</u>	
2			<u>TRN</u>	<u>1 N</u>		<u>1 N</u>	
3							
4	[78.]	CLOSEOUT OF HIGHWAY CONSTRUCTION					
5		PROJECTS, STATEWIDE					
6							
7		CONSTRUCTION FOR COMPLETION AND					
8		CLOSEOUT OF OUTSTANDING CONSTRUCTION					
9		PROJECTS FOR POSTING OF AS-BUILT PLANS,					
10		OUTSTANDING UTILITY BILLINGS, PAYMENTS TO					
11		OTHERS FOR PROJECT RELATED WORK, AND					
12		OTHER CLOSING COSTS. THIS PROJECT IS					
13		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
14		AID FINANCING AND/OR REIMBURSEMENT.					
15		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>200 E</u>		<u>200 E</u>	
16			<u>TRN</u>	<u>1 N</u>		<u>1 N</u>	
17							
18	78.	<u>CLOSEOUT OF HIGHWAY CONSTRUCTION</u>					
19		<u>PROJECTS, STATEWIDE</u>					
20							
21		<u>CONSTRUCTION FOR COMPLETION AND</u>					
22		<u>CLOSEOUT OF OUTSTANDING CONSTRUCTION</u>					
23		<u>PROJECTS FOR POSTING OF AS-BUILT PLANS,</u>					
24		<u>OUTSTANDING UTILITY BILLINGS, PAYMENTS TO</u>					
25		<u>OTHERS FOR PROJECT RELATED WORK, AND</u>					
26		<u>OTHER CLOSING COSTS. THIS PROJECT IS</u>					
27		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
28		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>200 E</u>		<u>400 E</u>	
30			<u>TRN</u>	<u>1 N</u>		<u>1 N</u>	
31							
32	79.	<u>CLOSEOUT OF HIGHWAY DESIGN PROJECTS,</u>					
33		<u>STATEWIDE</u>					
34							
35		<u>DESIGN FOR COMPLETION AND CLOSEOUT OF</u>					
36		<u>DESIGN PROJECTS IN CLOSING STAGES AND/OR</u>					
37		<u>FOR PROJECTS REQUIRING FUNDS FOR FINAL</u>					
38		<u>SETTLEMENTS. THIS PROJECT IS DEEMED</u>					
39		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
40		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
41		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>200 E</u>		<u>200 E</u>	
42			<u>TRN</u>	<u>1 N</u>		<u>1 N</u>	
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	80.	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,					
3		STATEWIDE					
4							
5		LAND ACQUISITION FOR COMPLETION OF					
6		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
7		PARCELS ON PREVIOUSLY CONSTRUCTED					
8		PROJECTS OR PROJECTS WITH NECESSARY					
9		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
10		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
11		FROM THE STATE TO THE COUNTIES FOR THE					
12		IMPLEMENTATION OF THE STATE HIGHWAY					
13		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
14		TO QUALIFY FOR FEDERAL AID FINANCING					
15		AND/OR REIMBURSEMENT.					
16		TOTAL FUNDING	TRN	500 E		500 E	
17			TRN	1 N		1 N	
18							
19	80.	<u>CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,</u>					
20		<u>STATEWIDE</u>					
21							
22		<u>LAND ACQUISITION FOR COMPLETION OF</u>					
23		<u>ACQUISITION OF OUTSTANDING RIGHT-OF-WAY</u>					
24		<u>PARCELS ON PREVIOUSLY CONSTRUCTED</u>					
25		<u>PROJECTS OR PROJECTS WITH NECESSARY</u>					
26		<u>MITIGATIVE RESPONSES. ALSO, TO PROVIDE</u>					
27		<u>FOR THE TRANSFER OF REAL ESTATE INTERESTS</u>					
28		<u>FROM THE STATE TO THE COUNTIES FOR THE</u>					
29		<u>IMPLEMENTATION OF THE STATE HIGHWAY</u>					
30		<u>SYSTEM. THIS PROJECT IS DEEMED NECESSARY</u>					
31		<u>TO QUALIFY FOR FEDERAL AID FINANCING</u>					
32		<u>AND/OR REIMBURSEMENT.</u>					
33		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>500 E</u>		<u>800 E</u>	
34			<u>TRN</u>	<u>1 N</u>		<u>1 N</u>	
35							
36							
37	81.	HIGHWAYS DIVISION MATERIALS TESTING					
38		AND RESEARCH FACILITY RENOVATION,					
39		OAHU					
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		CONSTRUCTION FOR RENOVATION AND					
2		IMPROVEMENTS TO THE HIGHWAYS DIVISION					
3		MATERIALS TESTING AND RESEARCH FACILITY.					
4		TOTAL FUNDING	TRN		E	2,500	E
5							
6	81.01	CRITICAL BRIDGE MITIGATION AND/OR					
7		REPAIRS, STATEWIDE					
8							
9		LAND ACQUISITION, DESIGN, AND					
10		CONSTRUCTION FOR MEASURES REQUIRED TO					
11		ADDRESS CRITICAL BRIDGE FINDINGS OR					
12		EMERGENCY EVENTS WHICH JEOPARDIZE THE					
13		SAFE UTILITY OF STRUCTURAL FACILITIES OF					
14		THE STATE HIGHWAYS DIVISION. THIS PROJECT					
15		IS DEEMED NECESSARY TO QUALIFY FOR					
16		FEDERAL AID FINANCING AND/OR					
17		REIMBURSEMENT.					
18		TOTAL FUNDING	TRN		E	7,500	E
19			TRN		N	10,000	N
20							
21	81.02	DISASTER RESPONSE AND RECOVERY,					
22		STATEWIDE					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION FOR THE ADDRESS OF DISASTERS					
26		AND EMERGENCIES IMPACTING STATE HIGHWAY					
27		FACILITIES. THIS PROJECT IS DEEMED					
28		NECESSARY TO QUALIFY FOR FEDERAL AID					
29		FINANCING AND/OR REIMBURSEMENT.					
30		TOTAL FUNDING	TRN		B	1,000	B
31			TRN		N	4,000	N
32							
33	81.03	BRIDGE SCOUR MITIGATION, STATEWIDE					
34							
35		DESIGN FOR THE MITIGATION OF STATE					
36		HIGHWAY BRIDGE SCOUR. THIS PROJECT IS					
37		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
38		AID FINANCING AND/OR REIMBURSEMENT.					
39		TOTAL FUNDING	TRN		E	400	E
40			TRN		N	1,600	N
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	81.04	MAJOR PAVEMENT IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR MAJOR					
6		PAVEMENT RECONSTRUCTION, RESURFACING,					
7		RESTORATION AND/OR REHABILITATION ALONG					
8		STATE ROUTES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E	32,800	E
12			TRN		N	130,000	N
13							
14	81.05	BRIDGE REHABILITATION / REPLACEMENT					
15		PROGRAM, VARIOUS LOCATIONS, STATEWIDE					
16							
17		LAND ACQUISITION, DESIGN AND					
18		CONSTRUCTION FOR THE REHABILITATION OR					
19		REPLACEMENT OF EXISTING STATE HIGHWAYS					
20		BRIDGES. THIS PROJECT IS DEEMED NECESSARY					
21		TO QUALIFY FOR FEDERAL AID FINANCING					
22		AND/OR REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		B	500	B
24			TRN		E	30,600	E
25			TRN		N	124,400	N
26							
27	81.06	HIGHWAY LIGHTING IMPROVEMENTS,					
28		STATEWIDE					
29							
30		PLANS, DESIGN AND CONSTRUCTION FOR					
31		ENHANCED ILLUMINATION FOR PEDESTRIANS,					
32		BICYCLISTS, AND OTHER USERS OF HIGHWAY					
33		FACILITIES TO PROVIDE GREATER VISIBILITY					
34		AT CROSSINGS AND OTHER WARRANTED AREAS.					
35		THIS PROJECT IS DEEMED NECESSARY TO					
36		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
37		REIMBURSEMENT.					
38		TOTAL FUNDING	TRN		E	800	E
39			TRN		N	3,200	N
40							
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	81.07	ELECTRIC VEHICLE (EV) FACILITIES,					
3		STATEWIDE					
4							
5		DESIGN FOR THE INSTALLATION OF					
6		ELECTRIC VEHICLE CHARGING STATIONS. THIS					
7		PROJECT IS DEEMED NECESSARY TO QUALIFY					
8		FOR FEDERAL AID FINANCING AND/OR					
9		REIMBURSEMENT.					
10		TOTAL FUNDING	TRN		E	300 E	
11			TRN		N	1,200 N	
12							
13	81.08	HIGHWAYS DIVISION MODERNIZATION,					
14		STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION, AND EQUIPMENT FOR THE					
18		INVESTIGATION, TESTING, AND POSSIBLE					
19		INCORPORATION OF NEW TECHNIQUES AND					
20		TECHNOLOGIES FOR THE MODERNIZATIONS OF					
21		THE HIGHWAYS DIVISION AND HIGHWAY					
22		FACILITIES. THIS PROJECT IS DEEMED					
23		NECESSARY TO QUALIFY FOR FEDERAL AID					
24		FINANCING AND/OR REIMBURSEMENT.					
25		TOTAL FUNDING	TRN		B	1,000 B	
26			TRN		N	4,000 N	
27							
28	81.09	TRAFFIC COUNTING STATIONS AT VARIOUS					
29		LOCATIONS, STATEWIDE					
30							
31		CONSTRUCTION FOR INSTALLING TRAFFIC					
32		DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,					
33		ASSOCIATED WIRING, JUNCTION BOXES, AND					
34		TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC					
35		MONITORING STATIONS AT VARIOUS LOCATIONS					
36		ON STATE ROADWAYS. THIS PROJECT IS DEEMED					
37		NECESSARY TO QUALIFY FOR FEDERAL AID					
38		FINANCING AND/OR REIMBURSEMENT.					
39		TOTAL FUNDING	TRN		E	1,100 E	
40			TRN		N	4,400 N	
41							
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT		TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.			2021-2022	F	2022-2023	F

D. ENVIRONMENTAL PROTECTION
HTH840 - ENVIRONMENTAL MANAGEMENT

~~[1. WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE~~

~~CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH (20%) FOR FEDERAL CAPITALIZATION
GRANTS FOR WASTEWATER PROJECTS. FUNDS TO
BE TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	HTH	2,462 C	2,462 C
	HTH	12,308 N	12,308 N

1. WASTEWATER TREATMENT REVOLVING FUND
FOR POLLUTION CONTROL, STATEWIDE

CONSTRUCTION FUNDS TO PROVIDE STATE
MATCH FOR FEDERAL CAPITALIZATION GRANTS
FOR WASTEWATER PROJECTS. FUNDS TO BE
TRANSFERRED TO THE WATER POLLUTION
CONTROL REVOLVING FUND PURSUANT TO
CHAPTER 342D, HRS. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	HTH	2,462 C	3,852 C
	HTH	12,308 N	26,204 N



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[2-	SAFE DRINKING WATER REVOLVING FUND,					
3		STATEWIDE					
4							
5		CONSTRUCTION FUNDS TO PROVIDE STATE					
6		MATCH (20%) FOR FEDERAL CAPITALIZATION					
7		GRANTS FOR DRINKING WATER TREATMENT					
8		REVOLVING LOAN FUND, PURSUANT TO CHAPTER					
9		340E, HRS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		TOTAL FUNDING	HTH	2,202 C		2,202 C	
13			HTH	11,011 N		11,011N	
14							
15	2.	<u>SAFE DRINKING WATER REVOLVING FUND,</u>					
16		<u>STATEWIDE</u>					
17							
18		<u>CONSTRUCTION FUNDS TO PROVIDE STATE</u>					
19		<u>MATCH FOR FEDERAL CAPITALIZATION GRANTS</u>					
20		<u>FOR DRINKING WATER TREATMENT REVOLVING</u>					
21		<u>LOAN FUND, PURSUANT TO CHAPTER 340E, HRS.</u>					
22		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
23		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
24		<u>REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>2,202 C</u>		<u>3,996 C</u>	
26			<u>HTH</u>	<u>11,011 N</u>		<u>28,956 N</u>	
27							
28							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3.	KAWAINUI WETLANDS, OAHU					
5							
6		CONSTRUCTION FOR INSTALLATION OF					
7		WATER MANAGEMENT INFRASTRUCTURE FOR					
8		WILDLIFE PONDS AND CONTOUR STREAM BANKS					
9		AND OVERFLOW CHANNELS TO MANAGE FLOOD					
10		WATER; GROUND AND SITE IMPROVEMENTS;					
11		EQUIPMENT AND APPURTENANCES.					
12		TOTAL FUNDING	LNR	1,500	C		C
13							
14	<u>3.01</u>	<u>RADIO REPEATER/PATCH LINK INSTALL (4</u>					
15		<u>UNITS), MAUI, MOLOKAI</u>					
16							
17		<u>EQUIPMENT TO MANUFACTURE AND INSTALL</u>					
18		<u>FOUR (2-MOLOKAI/2-MAUI) REMOTE TWO-WAY</u>					
19		<u>RADIO RANGE ENHANCING UNITS ('HOTLINK'</u>					
20		<u>UNITS) THAT WILL PROVIDE A CONVENTIONAL</u>					
21		<u>700/800 MHZ TALK GROUP LINK INTO THE</u>					
22		<u>HAWAII WIRELESS INTEROPERABILITY NETWORK</u>					
23		<u>(HIWIN) RADIO NETWORK TO IMPROVE STAFF</u>					
24		<u>SAFETY AND WELFARE WHILE WORKING IN</u>					
25		<u>REMOTE RADIO "DEAD ZONES" WHERE</u>					
26		<u>COMMUNICATION IS VERY LIMITED.</u>					
27		TOTAL FUNDING	LNR		C	100	C
28							
29	<u>3.02</u>	<u>KAWAINUI MARSH PROTECTION, OAHU</u>					
30							
31		<u>PLANS, DESIGN, AND EQUIPMENT FOR</u>					
32		<u>PREDATOR FENCING, BUFFERS, AND ACCESS</u>					
33		<u>IMPROVEMENTS, VICINITY OF KAWAINUI LEVEE</u>					
34		<u>TO NA POHAKU.</u>					
35		TOTAL FUNDING	LNR		C	4,300	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.03	BASEYARD SECURITY FENCE, MAUI					
3							
4		PLANS, DESIGN AND CONSTRUCTION OF					
5		APPROXIMATELY 2,000 LINEAR FEET OF					
6		PERIMETER FENCE FOR THE SECURITY OF STATE					
7		STAFF AND PROPERTY AT DOFAW'S MAUI					
8		BASEYARD.					
9		TOTAL FUNDING	LNR		C	120	C
10							
11	3.04	DOFAW OAHU BASEYARD IMPROVEMENTS,					
12		OAHU					
13							
14		CONSTRUCTION FOR OAHU DOFAW MAKIKI					
15		BASEYARD IMPROVEMENTS: IWS; EQUIPMENT AND					
16		APPURTENANCES, AND ALL PROJECT RELATED					
17		COSTS.					
18		TOTAL FUNDING	LNR		C	500	C
19							
20	3.05	KULANI WATER TANK RESERVOIR, HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION AND					
23		EQUIPMENT TO CONVERT AND REFURBISH WATER					
24		CATCHMENTS TO PROVIDE WATER FOR WILDFIRE					
25		SUPPRESSION.					
26		TOTAL FUNDING	LNR		C	240	C
27							
28	LNR404 -	WATER RESOURCES					
29							
30	4.	WAIMEA DEEP MONITOR WELL, HAWAII					
31							
32		PLANS, LAND ACQUISITION, DESIGN,					
33		CONSTRUCTION AND EQUIPMENT FOR					
34		ACQUISITION OF LAND, WELL IMPROVEMENTS,					
35		AND OTHER RELATED IMPROVEMENTS; GROUND					
36		AND SITE IMPROVEMENTS.					
37		TOTAL FUNDING	LNR	2,000	C		C
38							
39	4.01	DEEP MONITOR WELLS, STATEWIDE					
40							
41		PLANS, LAND ACQUISITION, DESIGN, AND					
42		CONSTRUCTION TO CONSTRUCT AND/OR REPAIR					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		DEEP MONITOR WELLS STATEWIDE TO MONITOR					
2		THE HEALTH OF DRINKING WATER AQUIFERS AND					
3		OTHER RELATED COSTS.					
4		TOTAL FUNDING	LNR		C	2,000 C	
5	LNR407 -	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
6							
7	[5-]	WATERSHED PROTECTION AND INITIATIVES,					
8		STATEWIDE					
9							
10		PLANS AND CONSTRUCTION TO PROTECT AND					
11		RESTORE FORESTED WATERSHEDS AND OTHER					
12		WATER SUPPLIES, STATEWIDE; ALL PROJECT					
13		RELATED COSTS. THIS PROJECT WILL					
14		IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE					
15		GOAL TO PROTECT 30% OF PRIORITY WATERSHED					
16		FORESTS BY 2030. THE LEGISLATURE FINDS					
17		AND DECLARES THAT THE APPROPRIATION IS IN					
18		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
19		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
20		STATE.					
21		TOTAL FUNDING	LNR	4,000 C		4,000C]	
22							
23	5.	WATERSHED PROTECTION AND INITIATIVES,					
24		STATEWIDE					
25							
26		PLANS AND CONSTRUCTION TO PROTECT AND					
27		RESTORE FORESTED WATERSHEDS AND OTHER					
28		WATER SUPPLIES, STATEWIDE; ALL PROJECT					
29		RELATED COSTS. THIS PROJECT WILL					
30		IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE					
31		GOAL TO PROTECT 30% OF PRIORITY WATERSHED					
32		FORESTS BY 2030. THE LEGISLATURE FINDS					
33		AND DECLARES THAT THE APPROPRIATION IS IN					
34		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
35		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
36		STATE.					
37		TOTAL FUNDING	LNR	4,000 C		8,000 C	
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.01	<u>INSECTARY RENOVATION FOR MOSQUITO</u>					
3		<u>CONTROL PROGRAM, OAHU</u>					
4							
5		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
6		<u>INSTALLATION OF BIOCONTAINMENT ENCLOSURE</u>					
7		<u>WITH ANTEROOM, TEMPERATURE CABINETS AND</u>					
8		<u>SHELVING; EQUIPMENT AND APPURTENANCES,</u>					
9		<u>AND ALL PROJECT RELATED COSTS.</u>					
10		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>100 C</u>	
11							
12	5.02	<u>PORTABLE RADIO REPEATERS FOR NA PALI,</u>					
13		<u>KAUAI</u>					
14							
15		<u>EQUIPMENT TO INSTALL TWO EMERGENCY</u>					
16		<u>COMMUNICATION FACILITIES, KAUAI;</u>					
17		<u>EQUIPMENT AND APPURTENANCES, AND ALL</u>					
18		<u>PROJECT RELATED COSTS.</u>					
19		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>50 C</u>	
20							
21	5.03	<u>STORM-HARDEN WAIMANO BASEYARD, OAHU</u>					
22							
23		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
24		<u>EQUIPMENT FOR BASEYARD EFFICIENCY AND</u>					
25		<u>DISASTER PREPARATION, OAHU; EQUIPMENT AND</u>					
26		<u>APPURTENANCES, AND ALL PROJECT RELATED</u>					
27		<u>COSTS.</u>					
28		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>50 C</u>	
29							
30							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F
1							
2	5.04	BASEYARD IMPROVEMENTS AT PUA LOKE					
3		BASEYARD, KAUAI					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT TO INSTALL VIDEO SURVEILLANCE,					
7		ADD SECURITY FENCING, LIGHTING, AND					
8		SIGNAGE AT THE PUA LOKE BASEYARD, KAUAI;					
9		EQUIPMENT AND APPURTENANCES, AND ALL					
10		PROJECT RELATED COSTS.					
11		TOTAL FUNDING	LNR		C	150	C
12							
13	LNR906 -	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
14							
15	5.05	KAHOOLAWE ISLAND RESERVE COMMISSION,					
16		IMPROVEMENTS AND OTHER WORK,					
17		KAHOOLAWE					
18							
19		CONSTRUCTION AND EQUIPMENT FOR					
20		IMPROVEMENTS AND OTHER WORK.					
21		TOTAL FUNDING	LNR		C	500	C
22							
23							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1
2 E. HEALTH

3 HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

4
5 0.01 KALAUPAPA SETTLEMENT, CLOSE
6 LANDFILLS, MOLOKAI

7
8 DESIGN AND CONSTRUCTION TO CLOSE
9 LANDFILLS AS MANDATED BY LAW.

10 TOTAL FUNDING AGS C 7,500 C

11
12 0.02 KALAUPAPA SETTLEMENT, IMPROVEMENTS,
13 MOLOKAI

14
15 DESIGN AND CONSTRUCTION FOR NECESSARY
16 IMPROVEMENTS TO PROVIDE FOR HEALTH AND
17 SAFETY, ACCESSIBILITY, AND OTHER CODE
18 REQUIREMENTS.

19 TOTAL FUNDING AGS C 945 C

20
21 0.03 KALAUPAPA SETTLEMENT, REMOVE
22 UNDERGROUND STORAGE TANKS, MOLOKAI

23
24 DESIGN FOR CONSTRUCTION NECESSARY TO
25 CLOSE AND REMOVE UNDERGROUND STORAGE
26 TANKS AT KALAUPAPA GAS STATION, TO COMPLY
27 WITH STATE AND FEDERAL REQUIREMENTS, 30-
28 YRS.

29 TOTAL FUNDING AGS C 580 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
3							
4	0.04	PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI					
5							
6							
7		PLANS AND DESIGNS FOR PROOF OF					
8		CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT					
9		MAY INCLUDE MAUI MEMORIAL CENTER, KULA					
10		HOSPITAL, AND LANAI COMMUNITY HEALTH					
11		CENTER; GROUND AND SITE IMPROVEMENTS;					
12		EQUIPMENT AND APPURTENANCES.					
13		TOTAL FUNDING	HTH	500	C		C
14							
15		HTH211 - KAHUKU HOSPITAL					
16							
17	1.	LUMP SUM KAHUKU MEDICAL CENTER,					
18		IMPROVEMENTS AND RENOVATIONS, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR KAHUKU MEDICAL CENTER FOR					
22		IMPROVEMENTS AND RENOVATIONS INCLUDING					
23		NEW FACILITIES, RENOVATION, EXPANSION,					
24		AND/OR REPLACEMENT OF FACILITIES; GROUND					
25		AND SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	HTH	1,000	C	1,000	C
28							
29	[2.]	KAHUKU MEDICAL CENTER, REPLACE AIR					
30		CONDITIONING IN CAMPBELL WING, OAHU					
31							
32		PLANS, DESIGN, CONSTRUCTION, AND					
33		EQUIPMENT TO REPLACE AIR CONDITIONING					
34		SYSTEM IN CAMPBELL WING; PROJECT MAY					
35		INCLUDE REPAIRS, RENOVATIONS,					
36		REFURBISHMENTS, RENOVATIONS, AND/OR NEW					
37		CONSTRUCTION; VENTILATION IMPROVEMENTS;					
38		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
39		AND APPURTENANCES.					
40		TOTAL FUNDING	HTH	500	V	500	V
41							
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.01	KAHUKU MEDICAL CENTER, REMODEL					
3		RESTROOMS TO BE ADA COMPLIANT, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO REMODEL					
6		RESTROOMS FOR ADA COMPLIANCE.					
7		TOTAL FUNDING	HTH		C	200	C
8							
9	2.02	KAHUKU MEDICAL CENTER, LONG TERM					
10		DEVELOPMENT PLAN, OAHU					
11							
12							
13		TOTAL FUNDING	HTH		C	200	C
14							
15	2.03	KAHUKU MEDICAL CENTER, REMODEL NURSES					
16		STATION, OAHU					
17							
18		DESIGN AND CONSTRUCTION TO REMODEL					
19		THE NURSES STATION.					
20		TOTAL FUNDING	HTH		C	350	C
21							
22	2.04	KAHUKU MEDICAL CENTER, EXTEND ED RAMP					
23		AWNINGS, OAHU					
24							
25		DESIGN AND CONSTRUCTION TO EXTEND ED					
26		RAMP AWNINGS.					
27		TOTAL FUNDING	HTH		C	150	C
28							
29	2.05	KAHUKU MEDICAL CENTER, REPLACE HOT					
30		WATER HEATERS, OAHU					
31							
32		DESIGN AND CONSTRUCTION TO REPLACE					
33		THREE HOT WATER HEATERS.					
34		TOTAL FUNDING	HTH		C	100	C
35							
36	2.06	KAHUKU MEDICAL CENTER, EXPAND OXYGEN					
37		GENERATING ROOM, OAHU					
38							
39		DESIGN AND CONSTRUCTION TO EXPAND					
40		OXYGEN GENERATING ROOM.					
41		TOTAL FUNDING	HTH		C	100	C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.07	KAHUKU MEDICAL CENTER, PATIENT ROOM					
3		RENOVATIONS, OAHU					
4							
5		DESIGN AND CONSTRUCTION TO RENOVATE					
6		PATIENT ROOMS.					
7		TOTAL FUNDING	HTH		C	500 C	
8							
9							
10		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
11							
12	[3.]	LUMP SUM HAWAII HEALTH SYSTEMS					
13		CORPORATION - OAHU REGION, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR THE OAHU					
16		REGION OF THE HAWAII HEALTH SYSTEMS					
17		CORPORATION FOR IMPROVEMENTS AND					
18		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
19		EXPANSION OF FACILITIES; GROUND AND SITE					
20		IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	AGS	2,500 C		3,000C]	
23							
24	3.	LUMP SUM HAWAII HEALTH SYSTEMS					
25		CORPORATION - OAHU REGION, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR THE OAHU					
28		REGION OF THE HAWAII HEALTH SYSTEMS					
29		CORPORATION FOR IMPROVEMENTS AND					
30		RENOVATIONS INCLUDING RENOVATIONS AND/OR					
31		EXPANSION OF FACILITIES; GROUND AND SITE					
32		IMPROVEMENTS; EQUIPMENT AND					
33		APPURTENANCES.					
34		TOTAL FUNDING	HTH	2,500 C		C	
35							
36							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

4.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	3,000 C		5,000 C	
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	6,500 C		8,000 C	
[6.]		HILO MEDICAL CENTER, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	1,500 V		V]	



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3	6.01	HILO MEDICAL CENTER, HAWAII					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT TO PURCHASE AND INSTALL TWO					
7		REPLACEMENT CHILLERS; PROJECT MAY INCLUDE					
8		REPAIRS, RENOVATIONS, REFURBISHMENTS,					
9		RENOVATIONS, AND/OR NEW CONSTRUCTION;					
10		VENTILATION IMPROVEMENTS; GROUND AND SITE					
11		IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		TOTAL FUNDING	HTH		C	1,500	C
14							
15	6.02	KAU HOSPITAL AND RURAL HEALTH CLINIC,					
16		HAWAII					
17							
18		DESIGN AND CONSTRUCTION FOR					
19		RENOVATIONS, REPAIRS, AND UPGRADES FOR					
20		DETERIORATING INFRASTRUCTURE AND					
21		EXPANSION OF THE MEDICAL FACILITY AND					
22		RURAL HEALTH CLINIC.					
23		TOTAL FUNDING	HTH		C	4,000	C
24							
25	6.03	KONA COMMUNITY HOSPITAL, HAWAII					
26							
27		DESIGN, CONSTRUCTION AND EQUIPMENT					
28		FOR REPLACEMENT OF ONCOLOGY FACILITY.					
29		TOTAL FUNDING	HTH		C	2,500	C
30							
31	[7-	HILO MEDICAL CENTER, HAWAII					
32							
33		PLANS, DESIGN, CONSTRUCTION,					
34		EQUIPMENT AND APPURTENANCES FOR HILO					
35		MEDICAL CENTER; PROJECT MAY INCLUDE					
36		RENOVATION, REPAIR, REFURBISHMENT, OR NEW					
37		CONSTRUCTION FOR ICU; GROUND AND SITE					
38		IMPROVEMENTS; EQUIPMENT AND					
39		APPURTENANCES.					
40		TOTAL FUNDING	HTH	20,000	V		V]
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	7.01	KONA COMMUNITY HOSPITAL, PHARMACY					
3		EXPANSION, HAWAII					
4							
5		CONSTRUCTION TO ADD A NEW STRUCTURE					
6		ADJACENT TO THE CURRENT FOOTPRINT FOR THE					
7		PHARMACY EXPANSION.					
8		TOTAL FUNDING	HTH		C	674	C
9							
10	7.02	KAUAI VETERANS MEMORIAL HOSPITAL,					
11		ADDITIONAL FUNDING FOR EMERGENCY					
12		DEPARTMENT RENOVATION, KAUAI					
13							
14		DESIGN AND CONSTRUCTION FOR THE					
15		EMERGENCY DEPARTMENT RENOVATION.					
16		TOTAL FUNDING	HTH		C	1,000	C
17							
18	7.03	KAUAI VETERANS MEMORIAL HOSPITAL,					
19		ADDITIONAL FUNDING FOR SIGNAGE, KAUAI					
20							
21		CONSTRUCTION FOR ADDITIONAL FUNDING					
22		FOR SIGNAGE.					
23		TOTAL FUNDING	HTH		C	100	C
24							
25	7.04	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
26		SIGNAGE, KAUAI					
27							
28		DESIGN AND CONSTRUCTION FOR SIGNAGE					
29		FOR SAMUEL MAHELONA MEMORIAL HOSPITAL.					
30		TOTAL FUNDING	HTH		C	175	C
31							
32	7.05	SAMUEL MAHELONA MEMORIAL HOSPITAL,					
33		KAUAI					
34							
35		PLANS AND DESIGN FOR ADDITIONAL					
36		TECHNICAL STUDIES NEEDED FOR PROGRAMMATIC					
37		EIS, PROJECT DEVELOPMENT, CLASS IV ZONING					
38		PERMIT, AND CONSOLIDATION AND					
39		RESUBDIVISION.					
40		TOTAL FUNDING	HTH		C	380	C
41							
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
3							
4		[8.- LUMP SUM MAUI HEALTH SYSTEM,					
5		FACILITIES REPAIR, RENOVATIONS AND					
6		UPGRADES, MAUI AND LANAI					
7							
8		DESIGN, CONSTRUCTION, AND EQUIPMENT					
9		FOR THE REPAIRS, RENOVATIONS, EXPANSION,					
10		AND UPGRADES TO MAUI MEMORIAL MEDICAL					
11		CENTER (MMC), KULA HOSPITAL (KH), AND					
12		LANAI COMMUNITY HOSPITAL (LCH).					
13		TOTAL FUNDING	HTH	6,000	E	6,000	E
14							
15		<u>8.- LUMP SUM MAUI HEALTH SYSTEM,</u>					
16		<u>FACILITIES REPAIR, RENOVATIONS AND</u>					
17		<u>UPGRADES, MAUI AND LANAI</u>					
18							
19		<u>DESIGN, CONSTRUCTION, AND EQUIPMENT</u>					
20		<u>FOR THE REPAIRS, RENOVATIONS, EXPANSION,</u>					
21		<u>AND UPGRADES TO MAUI MEMORIAL MEDICAL</u>					
22		<u>CENTER (MMC), KULA HOSPITAL (KH), AND</u>					
23		<u>LANAI COMMUNITY HOSPITAL (LCH); INCLUDING</u>					
24		<u>ICU BEDS FOR MMC.</u>					
25		<u>TOTAL FUNDING</u>	<u>HTH</u>	<u>6,000</u>	<u>C</u>	<u>9,000</u>	<u>C</u>
26							
27		<u>8.01 MAUI MEMORIAL MEDICAL CENTER, PARKING</u>					
28		<u>FACILITIES IMPROVEMENTS, MAUI</u>					
29							
30		<u>PLANS, DESIGN AND CONSTRUCTION FOR</u>					
31		<u>STRUCTURAL IMPROVEMENTS FOR MAUI MEMORIAL</u>					
32		<u>MEDICAL CENTER PARKING FACILITIES;</u>					
33		<u>INCLUDING NEW FACILITIES, RENOVATIONS,</u>					
34		<u>EXPANSION, AND/OR REPLACEMENTS OF</u>					
35		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
36		<u>EQUIPMENT AND APPURTENANCES; AND ALL</u>					
37		<u>PROJECT RELATED COSTS.</u>					
38		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>15,000</u>	<u>C</u>
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

~~[9- MAUI MEMORIAL MEDICAL CENTER, ICU BED SYSTEMS, MAUI~~

~~CONSTRUCTION AND EQUIPMENT FOR PATIENT ROOM RENOVATIONS AND NEW BED SYSTEMS FOR MMMC'S INTENSIVE CARE UNITS, COVID CARE UNITS, AND COVID ICU; OTHER RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALL PROJECT RELATED COSTS.~~

~~TOTAL FUNDING HTH 1,250 v v]~~

9.01 MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FACILITY RENOVATIONS AND IMPROVEMENTS TO ANGIOPLASTY SUITE, CARDIAC CATHETERIZATION LAB, AND NEURO-VASCULAR CENTER AT MAUI MEMORIAL MEDICAL CENTER.

TOTAL FUNDING HTH C 9,150 C

HTH215 - HHSC - OAHU REGION

9.02 LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU

DESIGN AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING HTH C 3,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
3							
4	10.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
5		CHILLERS, OAHU					
6							
7		CONSTRUCTION FOR IMPROVEMENTS AT					
8		HAWAII STATE HOSPITAL.					
9		TOTAL FUNDING	AGS	3,500 C			C
10							
11	11.	HAWAII STATE HOSPITAL IMPROVEMENTS,					
12		KITCHEN, OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR					
15		MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER					
16		IMPROVEMENTS.					
17		TOTAL FUNDING	AGS	300 C		300 C	
18							
19	12.	HAWAII STATE HOSPITAL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		STABILIZATION AND MENTAL HEALTH CRISIS					
23		UNIT IN GUENSBERG BUILDING.					
24		TOTAL FUNDING	AGS	900 C			C
25							
26	<u>12.01</u>	<u>HAWAII STATE HOSPITAL, WATER SYSTEM</u>					
27		<u>IMPROVEMENTS AND OTHER WORK, OAHU</u>					
28							
29		<u>DESIGN AND CONSTRUCTION FOR WATER</u>					
30		<u>SYSTEM IMPROVEMENTS AND OTHER WORK.</u>					
31		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>5,300 C</u>	
32							
33		HTH710 - STATE LABORATORY SERVICES					
34							
35	13.	HAWAII STATE LABORATORIES, AIR					
36		HANDLERS, OAHU					
37							
38		DESIGN TO REPLACE STATE LABORATORIES					
39		DIVISION AIR HANDLERS AT THE KAMAULEULE					
40		BUILDING ON WAIMANO RANGE.					
41		TOTAL FUNDING	AGS	772 C			C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		HTH907 - GENERAL ADMINISTRATION					
3							
4	14.	DEPARTMENT OF HEALTH, IMPROVEMENTS,					
5		STATEWIDE					
6							
7		DESIGN AND CONSTRUCTION FOR NECESSARY					
8		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
9		SAFETY, ACCESSIBILITY, AND OTHER CODE					
10		REQUIREMENTS.					
11		TOTAL FUNDING	AGS	4,000	C		C
12							
13	<u>14.01</u>	<u>WAIPIO POINT ACCESS ROAD MULTIMODAL</u>					
14		<u>AND SAFETY IMPROVEMENTS, WAIPAHU,</u>					
15		<u>OAHU</u>					
16							
17		DESIGN AND CONSTRUCTION FOR WAIPIO					
18		POINT ACCESS ROAD MULTIMODAL AND SAFETY					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	TRN		C	2,100	C
21							
22							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2021-2022	F	2022-2023	F

F. SOCIAL SERVICES

DEF112 - SERVICES TO VETERANS

1. WEST HAWAII VETERANS CEMETERY,
EXPANSION AND IMPROVEMENTS, HAWAII

PLANS, DESIGN, AND CONSTRUCTION FOR
EXPANSION AND VARIOUS IMPROVEMENTS FOR
THE WEST HAWAII VETERANS CEMETERY IN
KONA, HAWAII. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	DEF	500 C	C
	DEF	1,200 P	3,210 P

HMS220 - RENTAL HOUSING SERVICES

2. LUMP SUM PUBLIC HOUSING DEVELOPMENT,
IMPROVEMENTS, AND RENOVATIONS,
STATEWIDE

DESIGN AND CONSTRUCTION TO DEVELOP,
UPGRADE, RENOVATE PUBLIC HOUSING
FACILITIES. INCLUDING GROUND AND SITE
IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,
APPURTENANCES AND ALL RELATED AND
ASSOCIATED PROJECT COSTS FOR PUBLIC
HOUSING DEVELOPMENT, IMPROVEMENTS, AND
RENOVATIONS, STATEWIDE.

TOTAL FUNDING	HMS	10,000 C	C
---------------	-----	----------	---



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.01	HALE POAI MODERNIZATION, OAHU					
3							
4		DESIGN TO DEVELOP, UPGRADE OR					
5		RENOVATE PUBLIC HOUSING FACILITIES;					
6		INCLUDING BUILDING AND SITE IMPROVEMENTS,					
7		INFRASTRUCTURE, APPURTENANCES AND ALL					
8		RELATED AND ASSOCIATED PROJECT COSTS FOR					
9		PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,					
10		AND RENOVATIONS.					
11		TOTAL FUNDING	HMS		C	500	C
12							
13	2.02	LUMP SUM HOUSING DEVELOPMENT, OAHU					
14							
15		DESIGN AND CONSTRUCTION TO DEVELOP,					
16		UPGRADE, RENOVATE PUBLIC HOUSING					
17		FACILITIES; INCLUDING GROUND AND SITE					
18		IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT,					
19		APPURTENANCES AND ALL RELATED AND					
20		ASSOCIATED PROJECT COSTS FOR PUBLIC					
21		HOUSING DEVELOPMENT, IMPROVEMENTS, AND					
22		RENOVATIONS, STATEWIDE; PROJECT MAY					
23		INCLUDE THE DEVELOPMENT OF THREE HUNDRED					
24		MIXED INCOME UNITS AND THREE HUNDRED					
25		LEASEHOLD UNITS ON HPHA'S MAYOR WRIGHT					
26		HOMES PUBLIC HOUSING PROPERTY.					
27		TOTAL FUNDING	HMS		C	10,000	C
28							
29	2.03	PALOLO VALLEY HOMES, PHYSICAL					
30		IMPROVEMENTS, OAHU					
31							
32		CONSTRUCTION TO DEVELOP, UPGRADE OR					
33		RENOVATE PUBLIC HOUSING FACILITIES;					
34		INCLUDING BUILDING AND SITE IMPROVEMENTS,					
35		INFRASTRUCTURE, APPURTENANCES AND ALL					
36		RELATED AND ASSOCIATED PROJECT COSTS FOR					
37		PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,					
38		AND RENOVATIONS; INCLUDING FUNDS FOR					
39		PERMANENT AND NON-PERMANENT CIP PROJECT					
40		RELATED POSITIONS.					
41		TOTAL FUNDING	HMS		C	3,970	C
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.04	<u>KAHALE MUA, UTILITY IMPROVEMENTS,</u>					
3		<u>MOLOKAI</u>					
4							
5		<u>CONSTRUCTION TO DEVELOP, UPGRADE OR</u>					
6		<u>RENOVATE PUBLIC HOUSING FACILITIES;</u>					
7		<u>INCLUDING BUILDING AND SITE IMPROVEMENTS,</u>					
8		<u>INFRASTRUCTURE, APPURTENANCES AND ALL</u>					
9		<u>RELATED AND ASSOCIATED PROJECT COSTS FOR</u>					
10		<u>PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,</u>					
11		<u>AND RENOVATIONS; INCLUDING FUNDS FOR</u>					
12		<u>PERMANENT AND NON-PERMANENT CIP PROJECT</u>					
13		<u>RELATED POSITIONS.</u>					
14		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>	<u>650 C</u>	
15							
16	2.05	<u>PUAHALA HOMES MODERNIZATION, OAHU</u>					
17							
18		<u>DESIGN TO DEVELOP, UPGRADE OR</u>					
19		<u>RENOVATE PUBLIC HOUSING FACILITIES;</u>					
20		<u>INCLUDING BUILDING AND SITE IMPROVEMENTS,</u>					
21		<u>INFRASTRUCTURE, APPURTENANCES AND ALL</u>					
22		<u>RELATED AND ASSOCIATED PROJECT COSTS FOR</u>					
23		<u>PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS,</u>					
24		<u>AND RENOVATIONS; INCLUDING FUNDS FOR</u>					
25		<u>PERMANENT AND NON-PERMANENT CIP PROJECT</u>					
26		<u>RELATED POSITIONS.</u>					
27		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>	<u>600 C</u>	
28							
29	2.06	<u>KAHEKILI TERRACE, ELECTRICAL UPGRADE</u>					
30		<u>AND INTERIOR REPAIRS, MAUI</u>					
31							
32		<u>DESIGN AND CONSTRUCTION TO DEVELOP,</u>					
33		<u>UPGRADE OR RENOVATE PUBLIC HOUSING</u>					
34		<u>FACILITIES; INCLUDING BUILDING AND SITE</u>					
35		<u>IMPROVEMENTS, INFRASTRUCTURE,</u>					
36		<u>APPURTENANCES AND ALL RELATED AND</u>					
37		<u>ASSOCIATED PROJECT COSTS FOR PUBLIC</u>					
38		<u>HOUSING DEVELOPMENT, IMPROVEMENTS, AND</u>					
39		<u>RENOVATIONS; INCLUDING FUNDS FOR</u>					
40		<u>PERMANENT AND NON-PERMANENT CIP PROJECT</u>					
41		<u>RELATED POSITIONS.</u>					
42		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>	<u>4,280 C</u>	
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

3. INFRASTRUCTURE FOR HAWAIIAN HOME
LANDS LOT DEVELOPMENT, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR
THE DEVELOPMENT OF INFRASTRUCTURE TO
PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN
HOME LANDS, STATEWIDE.

TOTAL FUNDING HHL 30,000 C 20,000 C

4. REPAIR AND MAINTENANCE OF
INFRASTRUCTURE ON HAWAIIAN HOME
LANDS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION FOR
REPAIR AND MAINTENANCE TO EXISTING
INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME
LANDS, STATEWIDE.

TOTAL FUNDING HHL 5,000 C 5,000 C

~~5. PULEHUNUI IMPROVEMENTS AND
INFRASTRUCTURE, MAUI~~

~~PLANS, DESIGN, CONSTRUCTION, LAND
ACQUISITION, AND EQUIPMENT FOR
INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY
INCLUDE WASTE WATER AND/OR WATER
TRANSMISSION LINES FOR STATE PROJECTS AT
PULEHUNUI; PROJECT MAY INCLUDE REPAIR,
REFURBISHMENT, RENOVATION, AND/OR NEW
CONSTRUCTION; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.~~

~~TOTAL FUNDING HHL 17,000 C €]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	<p>5.01 <u>PULEHUNUI IMPROVEMENTS AND</u> <u>INFRASTRUCTURE, MAUI</u></p> <p> <u>PLANS, DESIGN, CONSTRUCTION, LAND</u> <u>ACQUISITION, AND EQUIPMENT FOR</u> <u>INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY</u> <u>INCLUDE WASTE WATER AND/OR WATER</u> <u>TRANSMISSION LINES FOR STATE PROJECTS AT</u> <u>PULEHUNUI; PROJECT MAY INCLUDE REPAIR,</u> <u>REFURBISHMENT, RENOVATION, AND/OR NEW</u> <u>CONSTRUCTION; GROUND AND SITE</u> <u>IMPROVEMENTS; EQUIPMENT AND</u> <u>APPURTENANCES.</u></p> <p> <u>TOTAL FUNDING</u> <u>HHL</u> <u>C</u> <u>3,000 C</u></p> <p>6. LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU</p> <p> PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001</p> <p> TOTAL FUNDING HHL 1,000 C C</p> <p>6.01 <u>LEIALII PARKWAY AND HIGHWAY</u> <u>IMPROVEMENTS, MAUI</u></p> <p> <u>PLANS, DESIGNS, AND CONSTRUCTION FOR</u> <u>LEIALII PARKWAYS AND HIGHWAY</u> <u>IMPROVEMENTS.</u></p> <p> <u>TOTAL FUNDING</u> <u>HHL</u> <u>C</u> <u>9,000 C</u></p>
---	--



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

G. FORMAL EDUCATION

EDN100 - SCHOOL-BASED BUDGETING

1. LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE

PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING

EDN

87,778 C

C

2. LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING

EDN

6,800 C

C

2.01 HONOKAA HIGH & INTERMEDIATE SCHOOL, HAWAII

DESIGN AND CONSTRUCTION FOR SCIENCE FACILITIES UPGRADES.

TOTAL FUNDINGEDNC1,400 C

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.02	VARIOUS SCHOOLS, STATEWIDE					
3							
4		DESIGN AND CONSTRUCTION FOR SPECIAL					
5		EDUCATION FACILITIES UPGRADES; INCLUDING					
6		RENOVATION, EXPANSION AND/OR REPLACEMENT					
7		OF FACILITIES; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN		C	1,500	C
11							
12	3.	LUMP SUM CIP - SUPPORT, STATEWIDE					
13							
14		DESIGN AND CONSTRUCTION FOR THE					
15		IMPROVEMENT OF EXISTING OR NEW SCHOOL					
16		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
17		EQUIPMENT AND APPURTENANCES.					
18		TOTAL FUNDING	EDN	8,500	C		C
19							
20	3.01	KE KULA KAIAPUNI O ANUENUE, OAHU					
21							
22		DESIGN AND CONSTRUCTION FOR A					
23		GYMNASIUM.					
24		TOTAL FUNDING	EDN		C	1,600	C
25							
26	3.02	MAUI HIGH SCHOOL, MAUI					
27							
28		DESIGN AND CONSTRUCTION TO RELOCATE					
29		DISTRICT MOWERS AND ADULT SCHOOL.					
30		TOTAL FUNDING	EDN		C	10,000	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	3.03	PAHOA ELEMENTARY SCHOOL, HAWAII					
3		DESIGN AND CONSTRUCTION FOR UPGRADES					
4		TO CLASSROOMS AND SUPPORT FACILITIES.					
5		TOTAL FUNDING	EDN		C	2,000	C
6							
7							
8	3.04	VARIOUS SCHOOLS, STATEWIDE					
9		DESIGN AND CONSTRUCTION FOR PROGRAM					
10		SUPPORT AND THE IMPROVEMENT OF EXISTING					
11		OR NEW SCHOOL FACILITIES; GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN		C	16,000	C
15							
16							
17	[4.]	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
18		DESIGN AND CONSTRUCTION PROJECTS TO					
19		BRING THE DOE IN COMPLIANCE WITH ADA,					
20		ABR, AND GENDER EQUITY REQUIREMENTS.					
21		TOTAL FUNDING	EDN	13,600	C	3,000	C
22							
23							
24	4.	LUMP SUM CIP - COMPLIANCE, STATEWIDE					
25		DESIGN AND CONSTRUCTION PROJECTS TO					
26		BRING THE DOE IN COMPLIANCE WITH ADA,					
27		ABR, AND GENDER EQUITY REQUIREMENTS.					
28		TOTAL FUNDING	EDN	13,600	C	3,000	C
29							
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.01	CASTLE HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR SOFTBALL					
5		FIELD IMPROVEMENTS.					
6		TOTAL FUNDING	EDN		C	1,550	C
7							
8	4.02	HANA HIGH & ELEMENTARY SCHOOL, MAUI					
9							
10		DESIGN AND CONSTRUCTION FOR GIRLS					
11		ATHLETIC LOCKER ROOM.					
12		TOTAL FUNDING	EDN		C	1,500	C
13							
14	4.03	HONOKAA ELEMENTARY SCHOOL, HAWAII					
15							
16		DESIGN AND CONSTRUCTION FOR					
17		ARCHITECTURAL BARRIER REMOVAL.					
18		TOTAL FUNDING	EDN		C	1,000	C
19							
20	4.04	HONOKAA HIGH & INTERMEDIATE SCHOOL,					
21		HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR					
24		ARCHITECTURAL BARRIER REMOVAL.					
25		TOTAL FUNDING	EDN		C	4,000	C
26							
27	4.05	KAHAKAI ELEMENTARY SCHOOL, HAWAII					
28							
29		DESIGN FOR ARCHITECTURAL BARRIER					
30		REMOVAL.					
31		TOTAL FUNDING	EDN		C	200	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.06	KAHUKU HIGH & INTERMEDIATE SCHOOL,					
3		OAHU					
4							
5		DESIGN FOR SOFTBALL FIELD.					
6		TOTAL FUNDING	EDN		C	350	C
7							
8	4.07	KALANIANA'OLE ELEMENTARY &					
9		INTERMEDIATE SCHOOL, HAWAII					
10							
11		DESIGN FOR ARCHITECTURAL BARRIER					
12		REMOVAL.					
13		TOTAL FUNDING	EDN		C	350	C
14							
15	4.08	KILAUEA ELEMENTARY SCHOOL, KAUAI					
16							
17		DESIGN FOR ARCHITECTURAL BARRIER					
18		REMOVAL.					
19		TOTAL FUNDING	EDN		C	250	C
20							
21	4.09	KOLOA ELEMENTARY SCHOOL, KAUAI					
22							
23		DESIGN FOR ARCHITECTURAL BARRIER					
24		REMOVAL.					
25		TOTAL FUNDING	EDN		C	250	C
26							
27	4.1	LEILEHUA HIGH SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR GIRLS					
30		ATHLETIC LOCKER ROOM.					
31		TOTAL FUNDING	EDN		C	1,500	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.11	PAAUILO ELEMENTARY & INTERMEDIATE					
3		SCHOOL, HAWAII					
4							
5		DESIGN AND CONSTRUCTION FOR ADA					
6		TRANSITION.					
7		TOTAL FUNDING	EDN		C	2,150	C
8							
9	4.12	PAHOA HIGH & INTERMEDIATE SCHOOL,					
10		HAWAII					
11							
12		DESIGN AND CONSTRUCTION FOR GIRLS					
13		ATHLETIC LOCKER ROOM.					
14		TOTAL FUNDING	EDN		C	500	C
15							
16	4.13	PUUHALE ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR SOFTBALL					
19		FIELD.					
20		TOTAL FUNDING	EDN		C	2,750	C
21							
22	4.14	VARIOUS SCHOOLS, STATEWIDE					
23							
24		DESIGN AND CONSTRUCTION FOR ADA					
25		IMPROVEMENTS.					
26		TOTAL FUNDING	EDN		C	3,000	C
27							
28	4.15	VARIOUS SCHOOLS, STATEWIDE					
29							
30		DESIGN AND CONSTRUCTION FOR GENDER					
31		EQUITY IMPROVEMENTS STATEWIDE.					
32		TOTAL FUNDING	EDN		C	2,000	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
5.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000	C		C
5.01		KALAKAUA MIDDLE SCHOOL, OAHU					
		CONSTRUCTION FOR DEMOLITION OF BUILDINGS G AND H.					
		TOTAL FUNDING	EDN		C	450	C
5.02		KALIHI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR COVERED PLAYCOURT STRUCTURAL REPAIRS.					
		TOTAL FUNDING	EDN		C	500	C
5.03		KAOHAO PUBLIC CHARTER SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS FIRE ALARM UPGRADE.					
		TOTAL FUNDING	EDN		C	1,000	C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	5.04	VARIOUS SCHOOLS, STATEWIDE					
3		CONSTRUCTION FOR ASSEMBLY AREA FANS.					
4		TOTAL FUNDING	EDN		C	750	C
5							
6							
7	5.05	VARIOUS SCHOOLS, STATEWIDE					
8		DESIGN AND CONSTRUCTION FOR HEALTH					
9		AND SAFETY, STATEWIDE.					
10		TOTAL FUNDING	EDN		C	5,000	C
11							
12							
13	6.	LUMP SUM CIP - PROJECT COMPLETION,					
14		STATEWIDE					
15							
16		PLANS, LAND ACQUISITION, DESIGN,					
17		CONSTRUCTION AND EQUIPMENT FOR PROJECT					
18		COMPLETION INCLUDING CONSTRUCTION					
19		MANAGEMENT COSTS, PURCHASE ORDERS,					
20		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
21		OTHER COSTS ASSOCIATED WITH THE					
22		COMPLETION OF A PROJECT.					
23		TOTAL FUNDING	EDN	25,000	C		C]
24							
25	6.	LUMP SUM CIP - PROJECT COMPLETION,					
26		STATEWIDE					
27							
28		PLANS, LAND ACQUISITION, DESIGN,					
29		CONSTRUCTION AND EQUIPMENT FOR PROJECT					
30		COMPLETION INCLUDING CONSTRUCTION					
31		MANAGEMENT COSTS, PURCHASE ORDERS,					
32		UTILITIES CHARGES, CHANGE ORDERS, AND ALL					
33		OTHER COSTS ASSOCIATED WITH THE					
34		COMPLETION OF A PROJECT.					
35		TOTAL FUNDING	EDN	25,000	C	30,000	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
7.		AHUIMANU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM UPPER TO LOWER CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	750	C		C
8.		AIEA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW STATE OF THE ART CULINARY PROGRAM AND A NEW MULTIPURPOSE ROOM IN THE CAFETERIA AND RENOVATION OF BUILDING C, ROOM 1 AND 2.					
		TOTAL FUNDING	EDN	6,200	C		C
8.01		<u>AIEA INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR OUTDOOR GATHERING AREA, INCLUDING STAGE, SEATING AND INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
8.02		<u>AINA HAINA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PARKING LOT EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	9.	ALA WAI ELEMENTARY SCHOOL, OAHU					
3		CONSTRUCTION FOR A COVERED PLAYCOURT;					
4		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
5		AND APPURTENANCES.					
6		TOTAL FUNDING	EDN	300 C			C
7							
8							
9	10.	ALILOLANI ELEMENTARY SCHOOL, OAHU					
10		DESIGN AND CONSTRUCTION TO INSTALL					
11		CEILING FANS IN VARIOUS BUILDINGS;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES; PROJECT MAY INCLUDE					
14		IMPROVEMENTS, RENOVATIONS, OR NEW					
15		CONSTRUCTION FOR HEAT ABATEMENT.					
16		TOTAL FUNDING	EDN	200 C			C
17							
18							
19	[11.]	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
20		PLANS, DESIGN, AND CONSTRUCTION TO					
21		MAINTAIN AND IMPROVE FACILITIES AND					
22		INFRASTRUCTURE, INCLUDING HAZARDOUS					
23		MATERIALS REMEDIATION; PROJECT MAY					
24		INCLUDE REPAIR OR RENOVATION OF					
25		RESTROOMS; PROJECT MAY INCLUDE HEAT					
26		ABATEMENT AND/OR COOLING PROJECTS;					
27		VENTILATION IMPROVEMENTS; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN	1,904 v			v]
31							
32							
33	12.	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
34		DESIGN AND CONSTRUCTION FOR NEW					
35		CLASSROOM BUILDING; GROUND AND SITE					
36		IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		TOTAL FUNDING	EDN	23,000 C			C
39							
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	12.01	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR PHASE TWO					
4		OF THE WHOLE SCHOOL RENOVATION, AND					
5		IMPROVEMENTS; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8							
9		TOTAL FUNDING	EDN		C	1,300	C
10							
11	13.	BALDWIN HIGH SCHOOL, MAUI					
12		DESIGN AND CONSTRUCTION FOR CAMPUS					
13		WIDE ELECTRICAL UPGRADE, FOR VENTILATION,					
14		FUTURE INSTALLATION OF AIR CONDITIONING					
15		TO BE INSTALLED CAMPUS WIDE, AND OTHER					
16		IMPROVEMENTS; VENTILATION IMPROVEMENTS;					
17		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
18		AND APPURTENANCES.					
19							
20		TOTAL FUNDING	EDN	5,200	V		VJ
21							
22	13.01	BARBERS POINT ELEMENTARY SCHOOL, OAHU					
23		DESIGN AND CONSTRUCTION FOR A NEW					
24		RESTROOM OR RESTROOMS TO SERVICE THE					
25		CAFETERIA; GROUND AND SITE IMPROVEMENTS;					
26		EQUIPMENT AND APPURTENANCES.					
27							
28		TOTAL FUNDING	EDN		C	600	C
29							
30	14.	BLANCHE POPE ELEMENTARY SCHOOL, OAHU					
31		PLANS AND DESIGN FOR A NEW FREE-					
32		STANDING BUILDING TO HOUSE THE EXISTING					
33		HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND					
34		ENGLISH-LANGUAGE PRESCHOOL.					
35							
36		TOTAL FUNDING	EDN	850	C		C
37							
38	15.	CAMPBELL HIGH SCHOOL, OAHU					
39		DESIGN AND CONSTRUCTION FOR ATHLETIC					
40		STADIUM AND SUPPORT FACILITIES PER MASTER					
41							



H.B. NO.

1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
TOTAL FUNDING			EDN	7,000	C		C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[16.]	CASTLE HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR GYM					
5		IMPROVEMENTS AND HEAT ABATEMENT,					
6		VENTILATION IMPROVEMENTS.					
7		TOTAL FUNDING	EDN	230	V	V	
8							
9	17.	CASTLE HIGH SCHOOL, OAHU					
10							
11		PLANS, DESIGN, CONSTRUCTION, AND					
12		EQUIPMENT FOR TRACK AND FIELD					
13		IMPROVEMENTS, FIELD LIGHTING REPLACEMENT					
14		AND UPGRADE, AND OTHER RELATED					
15		IMPROVEMENTS; GROUND AND SITE					
16		IMPROVEMENTS.					
17		TOTAL FUNDING	EDN	4,500	C		C
18							
19	18.	CENTRAL MAUI NEW ELEMENTARY AND					
20		MIDDLE SCHOOL, MAUI					
21							
22		PLANS FOR A NEW CENTRAL MAUI					
23		ELEMENTARY AND MIDDLE SCHOOL CAMPUS;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES.					
26		TOTAL FUNDING	EDN	500	C		C
27							
28	[19.]	DE SILVA ELEMENTARY SCHOOL, HAWAII					
29							
30		PLANS, DESIGN, AND CONSTRUCTION TO					
31		MAINTAIN AND IMPROVE FACILITIES AND					
32		INFRASTRUCTURE, INCLUDING HAZARDOUS					
33		MATERIALS REMEDIATION; PROJECT MAY					
34		INCLUDE REPAIRS, REFURBISHMENT,					
35		RENOVATION, NEW CONSTRUCTION, OR					
36		ALTERATIONS FOR BUILDINGS, COOLING/HEAT					
37		ABATEMENT, PLUMBING, RESTROOMS, SCREENS,					
38		AND OTHER IMPROVEMENTS OR GENERAL REPAIRS					
39		AND MAINTENANCE; VENTILATION					
40		IMPROVEMENTS; GROUND AND SITE					
41		IMPROVEMENTS; EQUIPMENT AND					
42		APPURTENANCES.					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

TOTAL FUNDING

EDN

774 ♡

♡]

1
2
3



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3	20.	DOLE MIDDLE SCHOOL, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR OUTDOOR COVERINGS FOR					
7		LEARNING AND MEETING SPACE, IMPROVEMENTS					
8		TO CAFETERIA TO INCLUDE STRUCTURAL					
9		REHABILITATION, REPLACEMENT OF WINDOWS,					
10		FURNITURE AND KITCHEN EQUIPMENT.					
11		TOTAL FUNDING	EDN	2,000 C			C
12							
13	<u>20.01</u>	<u>DOLE MIDDLE SCHOOL, OAHU</u>					
14							
15		PLANS, DESIGN, CONSTRUCTION, AND					
16		EQUIPMENT FOR INNOVATION LEARNING LAB.					
17		TOTAL FUNDING	EDN		C	2,000 C	
18							
19	21.	EAST KAPOLEI ELEMENTARY, HOOPILI,					
20		OAHU					
21							
22		DESIGN FOR NEW SCHOOL; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	4,000 C			C
25							
26	22.	EAST KAPOLEI HIGH SCHOOL, OAHU					
27							
28		PLANS FOR A NEW EAST KAPOLEI HIGH					
29		SCHOOL; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		TOTAL FUNDING	EDN	500 C			C
32							
33	<u>22.01</u>	<u>ENCHANTED LAKE ELEMENTARY SCHOOL,</u>					
34		<u>OAHU</u>					
35							
36		DESIGN, CONSTRUCTION AND EQUIPMENT					
37		FOR RESURFACING AND EXPANSION OF SCHOOL					
38		DRIVEWAYS AND PARKING LOTS ; GROUND AND					
39		SITE IMPROVEMENTS; EQUIPMENT AND					
40		APPURTENANCES.					
41		TOTAL FUNDING	EDN		C	700 C	
42							
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[23.	HAIKU ELEMENTARY SCHOOL, MAUI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MAINTAIN AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; PROJECT MAY					
8		INCLUDE REPAIR, REPLACEMENT, RENOVATION,					
9		OR NEW CONSTRUCTION OF SCREENS; PROJECT					
10		MAY INCLUDE REPAIR, REPLACEMENT,					
11		RENOVATION, OR NEW CONSTRUCTION OF					
12		BUILDINGS; VENTILATION IMPROVEMENTS;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		TOTAL FUNDING	EDN	554	V		V]
16							
17	23.01	HAIKU ELEMENTARY SCHOOL, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR CAMPUS					
20		FENCING; GROUND AND SITE IMPROVEMENTS;					
21		EQUIPMENT AND APPURTENANCES.					
22		TOTAL FUNDING	EDN		C	1,000	C
23							
24	24.	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
25							
26		DESIGN AND CONSTRUCTION FOR THE					
27		RENOVATION OF THE CULINARY ARTS					
28		FACILITIES; REPLACE TERMITE DAMAGED					
29		FACILITIES, DAMAGED EQUIPMENT AND MEET					
30		DEPARTMENT OF HEALTH REQUIREMENTS; GROUND					
31		AND SITE IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN	880	C		C
34							
35	24.01	HANA HIGH AND ELEMENTARY SCHOOL, MAUI					
36							
37		DESIGN FOR A COVERED PLAY COURT;					
38		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
39		AND APPURTENANCES.					
40		TOTAL FUNDING	EDN		C	500	C
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
25.		HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU					
		CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	150 C			C
26.		HILO HIGH SCHOOL, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,500 C			C
[27.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND AIR CONDITIONING FOR MULTIPLE PORTABLES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN	525 v			v]
27.01		<u>HONOKAA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT, INCLUDING RETAINING WALL AND COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>			<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	28.	HOOKENA ELEMENTARY SCHOOL, HAWAII					
3							
4		CONSTRUCTION FOR DRAINAGE					
5		IMPROVEMENTS AND DESIGN AND CONSTRUCTION					
6		FOR CAMPUS IMPROVEMENTS; PROJECT MAY					
7		INCLUDE OTHER RELATED IMPROVEMENTS;					
8		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
9		AND APPURTENANCES.					
10		TOTAL FUNDING	EDN	555	C		C
11							
12	29.	ILIMA INTERMEDIATE SCHOOL, OAHU					
13							
14		DESIGN FOR 6TH GRADE BUILDING; GROUND					
15		AND SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	500	C		C
18							
19	30.	JARRETT MIDDLE SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION TO REROOF					
22		BUILDING H AND REPLACE LIGHT FIXTURES FOR					
23		BUILDING I; GROUND AND SITE IMPROVEMENTS;					
24		EQUIPMENT AND APPURTENANCES.					
25		TOTAL FUNDING	EDN	200	C		C
26							
27	30.01	JARRETT MIDDLE SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		STRUCTURAL RENOVATION; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN		C	2,200	C
34							
35	[31.]	JEFFERSON ELEMENTARY SCHOOL, OAHU					
36							
37		CONSTRUCTION AND EQUIPMENT FOR HEAT					
38		MITIGATION; VENTILATION IMPROVEMENTS;					
39		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
40		AND APPURTENANCES.					
41		TOTAL FUNDING	EDN	100	¥		¥]
42							
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
32.		KAHAKAI ELEMENTARY SCHOOL, HAWAII					
		PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500 C			C
33.		KAHALUU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE BUILDING A RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	550 C			C
33.01		<u>KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU</u>					
		<u>DESIGN OF A NEW CLASSROOM BUILDING, ATHLETIC IMPROVEMENTS AND BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>2,700 C</u>	
34.		KAILUA INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PLAYCOURT RESURFACING AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	500 C			C
35.		KAIMILOA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS.

TOTAL FUNDING

EDN

210 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	36.	KAIMUKI HIGH SCHOOL, OAHU					
3		PLANS, DESIGN, CONSTRUCTION, AND					
4		EQUIPMENT FOR A GIRLS ATHLETIC LOCKER					
5		ROOM, PROJECT MAY INCLUDE REFURBISHMENT,					
6		REPAIR, RENOVATION, OR NEW CONSTRUCTION,					
7		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
8		AND APPURTENANCES.					
9		TOTAL FUNDING	EDN	7,000	C		C
10							
11	37.	KAIMUKI HIGH SCHOOL, OAHU					
12		PLANS, DESIGN, CONSTRUCTION, AND					
13		EQUIPMENT FOR SOFTBALL FIELD					
14		IMPROVEMENTS, PROJECT MAY INCLUDE					
15		REFURBISHMENT, REPAIR, RENOVATION, OR NEW					
16		CONSTRUCTION, GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN	1,200	C		C
20							
21	37.01	KAIMUKI MIDDLE SCHOOL, OAHU					
22		DESIGN AND CONSTRUCTION FOR A WALKING					
23		PATH FROM THE CAFETERIA TO THE PHYSICAL					
24		EDUCATION BUILDING; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN		C	200	C
28							
29	37.02	KAINALU ELEMENTARY SCHOOL, OAHU					
30		DESIGN AND CONSTRUCTION FOR					
31		RENOVATION OF LIBRARY AND COVERED					
32		WALKWAYS; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES.					
34		TOTAL FUNDING	EDN		C	2,000	C
35							
36							
37							
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[38.]	KAISER HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR IMPROVING VENTILATION,					
6		PROJECT MAY INCLUDE AIR CONDITIONING,					
7		HEAT ABATEMENT AND OTHER RELATED					
8		IMPROVEMENTS AND ELECTRICAL IMPROVEMENTS,					
9		VENTILATION IMPROVEMENTS; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN	2,500	V	V	
13							
14							
15	39.	KALAHEO HIGH SCHOOL, OAHU					
16							
17		DESIGN AND CONSTRUCTION FOR					
18		PHOTOVOLTAIC; GROUND AND SITE					
19		IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	1,000	C	C	
22							
23	<u>39.01</u>	<u>KALAHEO HIGH SCHOOL, OAHU</u>					
24							
25		DESIGN AND CONSTRUCTION FOR					
26		RENOVATING PE, GYM AND ATHLETIC LOCKER					
27		ROOM FACILITIES; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN		C	3,500	C
31							
32	<u>39.02</u>	<u>KALAKAUA MIDDLE SCHOOL, OAHU</u>					
33							
34		DESIGN AND CONSTRUCTION FOR A NEW					
35		PORTABLE CLASSROOM; GROUND AND SITE					
36		IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		TOTAL FUNDING	EDN		C	1,100	C
39							
40	40.	KALANI HIGH SCHOOL, OAHU					
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		CONSTRUCTION TO INSTALL A RUBBERIZED					
2		TRACK AND ARTIFICIAL TURF ON THE ATHLETIC					
3		FIELD; GROUND AND SITE IMPROVEMENTS;					
4		EQUIPMENT AND APPURTENANCES.					
5		TOTAL FUNDING	EDN	3,400 C			C
6	41.	KALEIOPUU ELEMENTARY SCHOOL, OAHU					
7							
8		PLANS, DESIGN, AND CONSTRUCTION TO					
9		MAINTAIN AND IMPROVE FACILITIES AND					
10		INFRASTRUCTURE, INCLUDING HAZARDOUS					
11		MATERIALS REMEDIATION; PROJECT MAY					
12		INCLUDE REPAIR, REPLACEMENT, OR NEW					
13		CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY					
14		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
15		AND SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	2,139 C			C
18							
19	[42.]	KALIHI ELEMENTARY SCHOOL, OAHU					
20							
21		PLANS, DESIGN, AND CONSTRUCTION TO					
22		MAINTAIN AND IMPROVE FACILITIES AND					
23		INFRASTRUCTURE, INCLUDING HAZARDOUS					
24		MATERIALS REMEDIATION; VENTILATION					
25		IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR					
26		OR REPLACEMENT OF WINDOWS; GROUND AND					
27		SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN	720 v			v]
30							
31	43.	KALIHI KAI ELEMENTARY SCHOOL, OAHU					
32							
33		DESIGN AND CONSTRUCTION FOR REPAIRS					
34		AND IMPROVEMENTS TO THE PARKING LOT NEXT					
35		TO BUILDING K AND ADMIN BUILDING FRONTING					
36		KAUMUALII STREET; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN	500 C			C
40							
41	44.	KALIHI WAENA ELEMENTARY SCHOOL, OAHU					
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		PLANS, DESIGN, AND CONSTRUCTION FOR					
2		IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR					
3		ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR					
4		REPAIR OF FOOTBRIDGE, ACCESSIBILITY					
5		IMPROVEMENTS, AND OTHER RELATED					
6		IMPROVEMENTS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT.					
8		TOTAL FUNDING	EDN	3,000	C		C
9							
10	44.01	KANEOHE ELEMENTARY SCHOOL, OAHU					
11		DESIGN FOR A COVERED PLAYCOURT;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		TOTAL FUNDING	EDN		C	600	C
15							
16							
17	44.02	KANOELANI ELEMENTARY SCHOOL, OAHU					
18		DESIGN AND CONSTRUCTION FOR A NEW					
19		PORTABLE; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		TOTAL FUNDING	EDN		C	1,400	C
22							
23							
24	44.03	KAULUWELA ELEMENTARY SCHOOL, OAHU					
25		DESIGN FOR NEW MULTIPURPOSE AND					
26		CAFETERIA BUILDING, WHICH MAY INCLUDE					
27		CLASSROOMS AND/OR ADMINISTRATIVE AND					
28		SUPPORT FACILITIES; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN		C	2,175	C
32							
33							
34	45.	KAPALAMA ELEMENTARY SCHOOL, OAHU					
35		DESIGN AND CONSTRUCTION FOR A NEW					
36		PARKING WITH STUDENT DROP OFF; GROUND AND					
37		SITE IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN	700	C		C
40							
41							
42	46.	KAWANANAKOA MIDDLE SCHOOL, OAHU					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		PLANS, DESIGN, AND CONSTRUCTION TO					
2		MAINTAIN AND IMPROVE FACILITIES AND					
3		INFRASTRUCTURE, INCLUDING HAZARDOUS					
4		MATERIALS REMEDIATION; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN	1,165	C		C
8							
9							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[47.]	KEAAU MIDDLE SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION TO INSTALL					
5		SPLIT AIR CONDITIONING UNITS IN BUILDING					
6		A; VENTILATION IMPROVEMENTS.					
7		TOTAL FUNDING	EDN	250	V	V	
8							
9							
10	48.	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII					
11							
12		PLANS, DESIGN, AND CONSTRUCTION TO					
13		MAINTAIN AND IMPROVE FACILITIES AND					
14		INFRASTRUCTURE, INCLUDING HAZARDOUS					
15		MATERIALS REMEDIATION; PROJECT MAY					
16		INCLUDE RENOVATION, REPAIR, UPGRADE, OR					
17		REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM;					
18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
19		AND APPURTENANCES.					
20		TOTAL FUNDING	EDN	1,200	C	C	
21							
22	[49.]	KEAUKAHA ELEMENTARY SCHOOL, HAWAII					
23							
24		DESIGN AND CONSTRUCTION FOR BUILDING					
25		B ELECTRICAL UPGRADE; GROUND AND SITE					
26		IMPROVEMENTS; EQUIPMENT AND					
27		APPURTENANCES; EXPENSES TO FACILITATE					
28		DISTANCE LEARNING INCLUDING TECHNOLOGICAL					
29		IMPROVEMENTS IN SCHOOLS.					
30		TOTAL FUNDING	EDN	253	V	V	
31							
32	49.01	KIHEI ELEMENTARY SCHOOL, MAUI					
33							
34		PLANS AND DESIGN FOR A NEW CLASSROOM					
35		BUILDING FOR SPECIAL EDUCATION; GROUND					
36		AND SITE IMPROVEMENTS; EQUIPMENT AND					
37		APPURTENANCES.					
38		TOTAL FUNDING	EDN	C		2,500	C
39							
40	49.02	KILAUEA ELEMENTARY SCHOOL, KAUAI					
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		DESIGN FOR A COVERED PLAYCOURT;					
2		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
3		AND APPURTENANCES.					
4		TOTAL FUNDING	EDN		C	500	C
5							
6	49.03	KING INTERMEDIATE SCHOOL, OAHU					
7							
8		DESIGN AND CONSTRUCTION FOR VARIOUS					
9		IMPROVEMENTS AT BUILDING C; GROUND AND					
10		SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN		C	530	C
13							
14	50.	KING KEKAULIKE HIGH SCHOOL, MAUI					
15							
16		DESIGN AND CONSTRUCTION OF A BLACK					
17		BOX THEATER AND SUPPORTING FUNCTIONS FOR					
18		EXISTING PERFORMING ARTS CENTER; GROUND					
19		AND SITE IMPROVEMENTS; EQUIPMENT AND					
20		APPURTENANCES.					
21		TOTAL FUNDING	EDN	15,000	C		C
22							
23	51.	KIPAPA ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR COVERED					
26		PLAYCOURT; OTHER RELATED IMPROVEMENTS;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES.					
29		TOTAL FUNDING	EDN	3,000	C		C
30							
31	52.	KOLOA ELEMENTARY SCHOOL, KAUAI					
32							
33		DESIGN AND CONSTRUCTION FOR VARIOUS					
34		PROJECTS; PROJECTS MAY INCLUDE PARKING					
35		LOT REPAIR, REROOFING, AND REPLACEMENT					
36		OF CEILING FANS; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN	932	C		C
40							
41	53.	LAHAINA INTERMEDIATE, MAUI					
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		DESIGN, CONSTRUCTION AND EQUIPMENT					
2		FOR RESURFACING OF PLAYCOURTS, AND					
3		IMPROVEMENTS TO PLAYCOURTS; GROUND AND					
4		SITE IMPROVEMENTS; EQUIPMENT AND					
5		APPURTENANCES.					
6		TOTAL FUNDING	EDN	900	C		C
7							
8							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	53.01	LAHAINA INTERMEDIATE SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR A					
5		MULTIPURPOSE COVERED FACILITY FOR PLAY,					
6		EATING AND INSTRUCTION; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		C	600	C
10							
11	53.02	LAHAINA INTERMEDIATE SCHOOL, MAUI					
12							
13		PLANS AND DESIGN FOR A MULTIPURPOSE					
14		LIBRARY, STEAM, ADMINISTRATION BUILDING.					
15		TOTAL FUNDING	EDN		C	500	C
16							
17	54.	LAHAINALUNA COMPLEX, MAUI					
18							
19		PLANS, LAND, DESIGN, CONSTRUCTION AND					
20		EQUIPMENT FOR TEACHER HOUSING IN					
21		LAHAINALUNA COMPLEX AREA; GROUND AND SITE					
22		IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	15,000	C		C
25							
26	54.01	LANAI HIGH AND ELEMENTARY SCHOOL,					
27		LANAI					
28							
29		DESIGN FOR GYM RENOVATION/SHELTER					
30		IMPROVEMENTS OR NEW GYM; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN		C	500	C
34							
35	55.	LIHOLIHO ELEMENTARY SCHOOL, OAHU					
36							
37		CONSTRUCTION FOR DRAINAGE					
38		IMPROVEMENTS; GROUND AND SITE					
39		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
40		TOTAL FUNDING	EDN	430	C		C
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	56.	LUNALILO ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR HEAT ABATEMENT; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN	550 C			C
9							
10	57.	LUNALILO ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR COVERED					
13		WALKWAYS; OTHER RELATED IMPROVEMENTS;					
14		GROUND AND SITE IMPROVEMENTS.					
15		TOTAL FUNDING	EDN	675 C			C
16							
17	<u>57.01</u>	<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
18							
19		<u>DESIGN AND CONSTRUCTION FOR COVERED</u>					
20		<u>MULTIPURPOSE SPACE, CAMPUS SECURITY</u>					
21		<u>IMPROVEMENTS, AND GROUND AND</u>					
22		<u>INFRASTRUCTURE IMPROVEMENTS.</u>					
23		TOTAL FUNDING	EDN	C		3,350 C	
24							
25	58.	MAILI ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR PARKING					
28		LOT IMPROVEMENTS AND ADDITIONAL PARKING					
29		STALLS; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		TOTAL FUNDING	EDN	550 C			C
32							
33	59.	MAILI ELEMENTARY SCHOOL, OAHU					
34							
35		PLANS, DESIGN, AND CONSTRUCTION TO					
36		MAINTAIN AND IMPROVE FACILITIES AND					
37		INFRASTRUCTURE, INCLUDING HAZARDOUS					
38		MATERIALS REMEDIATION; PROJECT MAY					
39		INCLUDE HEAT ABATEMENT OR COOLING					
40		PROJECTS; VENTILATION IMPROVEMENTS;					
41		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
42		AND APPURTENANCES.					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

TOTAL FUNDING

EDN

885 v

v]

1
2
3
4



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	59.01	MANOA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS AND DESIGN TO CONVERT ROOMS FOR					
5		MULTIPLE-PURPOSE USAGE; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	150	C
9							
10	60.	MAUI HIGH SCHOOL, MAUI					
11							
12		PLANS AND DESIGN FOR FIELD HOUSE.					
13		TOTAL FUNDING	EDN	2,500	C		C
14							
15	61.	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION TO					
18		MAINTAIN AND IMPROVE FACILITIES AND					
19		INFRASTRUCTURE, INCLUDING HAZARDOUS					
20		MATERIALS REMEDIATION; PROJECT MAY					
21		INCLUDE WHOLE SCHOOL RENOVATION; GROUND					
22		AND SITE IMPROVEMENTS; EQUIPMENT AND					
23		APPURTENANCES.					
24		TOTAL FUNDING	EDN	2,400	C		C
25							
26	62.	MAUNAWILI ELEMENTARY SCHOOL, OAHU					
27							
28		DESIGN AND CONSTRUCTION FOR A COVERED					
29		COURTYARD; GROUND AND SITE IMPROVEMENTS;					
30		EQUIPMENT AND APPURTENANCES.					
31		TOTAL FUNDING	EDN	950	C		C
32							
33	62.01	MAUNAWILI ELEMENTARY SCHOOL, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR COVERED					
36		OUTDOOR LEARNING SPACES; GROUND AND SITE					
37		IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN		C	1,500	C
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	63.	MCKINLEY HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR ATHLETIC					
5		COMPLEX IMPROVEMENTS, INCLUDING					
6		BLEACHERS, LOCKER ROOMS, STADIUM AND					
7		GENERAL FIELD LIGHTING, AND OTHER					
8		PE/ATHLETIC FACILITIES; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT AND					
10		APPURTENANCES.					
11		TOTAL FUNDING	EDN	4,730 C		18,000 C	
12							
13	64.	MILILANI HIGH SCHOOL, OAHU					
14							
15		DESIGN AND CONSTRUCTION FOR					
16		ADMINISTRATION BUILDING EXPANSION; GROUND					
17		AND SITE IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES					
19		TOTAL FUNDING	EDN	3,500 C		C	
20							
21	<u>64.01</u>	<u>MILILANI UKA ELEMENTARY SCHOOL, OAHU</u>					
22							
23		DESIGN AND CONSTRUCTION FOR ADA					
24		IMPROVEMENTS FOR PUBLIC ACCOMMODATIONS;					
25		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
26		AND APPURTENANCES.					
27		TOTAL FUNDING	EDN	C		<u>1,000 C</u>	
28							
29	65.	MOANALUA ELEMENTARY SCHOOL, OAHU					
30							
31		DESIGN, CONSTRUCTION, AND EQUIPMENT					
32		FOR A MULTIPURPOSE INNOVATION CENTER,					
33		INCLUDING GROUND AND SITE IMPROVEMENTS,					
34		EQUIPMENT AND APPURTENANCES.					
35		TOTAL FUNDING	EDN	4,000 C		C	
36							
37	66.	MOANALUA MIDDLE SCHOOL, OAHU					
38							
39		PLANS, DESIGN, CONSTRUCTION, AND					
40		EQUIPMENT FOR A COVERED PLAY COURT;					
41		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
42		AND APPURTENANCES.					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1
2

TOTAL FUNDING	EDN	3,500 C	C
---------------	-----	---------	---



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

~~[67. MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII~~

~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE COOLING IMPROVEMENTS, HEAT ABATEMENT, BUILDING IMPROVEMENTS OR REPLACEMENTS, COMPLIANCE IMPROVEMENTS, WALKWAY IMPROVEMENTS OR REPLACEMENTS, VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~

~~TOTAL FUNDING EDN 1,230 v v]~~

67.01 NAALEHU ELEMENTARY SCHOOL, HAWAII

PLANS FOR A NEW CAMPUS, OR PHASED CAMPUS RECONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 500 C

67.02 NAHIENAENA ELEMENTARY SCHOOL, MAUI

DESIGN AND CONSTRUCTION FOR A MULTIPURPOSE COVERED FACILITY FOR PLAY, EATING AND INSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 600 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	68.	NANAIKAPONO ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		EXPANDING FOR CAFÉ BOYS AND GIRLS					
6		RESTROOM RENOVATION; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	1,000	C		C
10							
11	[69.	NANAKULI ELEMENTARY SCHOOL, OAHU					
12							
13		PLANS, DESIGN, AND CONSTRUCTION TO					
14		MAINTAIN AND IMPROVE FACILITIES AND					
15		INFRASTRUCTURE, INCLUDING HAZARDOUS					
16		MATERIALS REMEDIATION; PROJECT MAY					
17		INCLUDE REPAIR/RENOVATION OF RESTROOMS;					
18		PROJECT MAY INCLUDE ELECTRICAL UPGRADES,					
19		REFURBISHMENT, OR REPLACEMENT; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES; VENTILATION IMPROVEMENTS.					
22		TOTAL FUNDING	EDN	237	V		V]
23							
24	69.01	NANAKULI HIGH AND INTERMEDIATE					
25		SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR BASEBALL					
28		FIELD RENOVATION, INCLUDING ACCESSIBLE					
29		PATH AND BLEACHERS; GROUND AND SITE					
30		IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN		C	1,500	C
33							
34	70.	NUUANU ELEMENTARY SCHOOL, OAHU					
35							
36		PLANS, DESIGN, CONSTRUCTION, AND					
37		EQUIPMENT FOR SCHOOL REPAIR, RENOVATION,					
38		REFURBISHMENT, NEW CONSTRUCTION, AND/OR					
39		IMPROVEMENT; GROUND AND SITE					
40		IMPROVEMENTS; EQUIPMENT AND					
41		APPURTENANCES.					
42		TOTAL FUNDING	EDN	1,450	C		C
43							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

70.01 PAHOA HIGH AND INTERMEDIATE SCHOOL,
HAWAII

DESIGN AND CONSTRUCTION FOR CAMPUS
COVERED WALKWAY; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN C 2,000 C

71. PALOLO ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO INSTALL
CEILING FANS IN BUILDING D; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES; PROJECT MAY INCLUDE
IMPROVEMENTS, RENOVATIONS, OR NEW
CONSTRUCTION FOR HEAT ABATEMENT.

TOTAL FUNDING EDN 280 C C

71.01 PALOLO ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO RENOVATE
BUILDING D, INCLUDING RESTROOM
RENOVATION; ADA IMPROVEMENTS SUCH AS AN
ELEVATOR; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 2,000 C

71.02 PAPAHANA O KAIONA, OAHU

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION AND EQUIPMENT FOR AN
ALTERNATIVE LEARNING PROGRAM FACILITY FOR
THE NANAKULI-WAIAANAE COMPLEX; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN C 2,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	72.	PAUOA ELEMENTARY SCHOOL, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION TO					
5		MAINTAIN AND IMPROVE FACILITIES AND					
6		INFRASTRUCTURE, INCLUDING HAZARDOUS					
7		MATERIALS REMEDIATION; GROUND AND SITE					
8		IMPROVEMENTS; EQUIPMENT AND					
9		APPURTENANCES.					
10		TOTAL FUNDING	EDN	1,165 C			C
11							
12	73.	PEARL CITY HIGH SCHOOL, OAHU					
13							
14		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
15		RENOVATE MEDICAL CLASSROOM; GROUND AND					
16		SITE IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN	1,600 C			C
19							
20	74.	PEARL CITY HIGH SCHOOL, OAHU					
21							
22		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
23		REPLACE GYMNASIUM BLEACHERS; GROUND AND					
24		SITE IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN	950 C			C
27							
28	75.	PUU KUKUI ELEMENTARY SCHOOL, MAUI					
29							
30		PLANS, LAND, AND DESIGN FOR DUE					
31		DILIGENCE FOR ACQUISITION OF AN INTEREST					
32		IN LAND ADJACENT TO SCHOOL CAMPUS.					
33		TOTAL FUNDING	EDN	150 C			C
34							
35	76.	RADFORD HIGH SCHOOL, OAHU					
36							
37		PLANS, DESIGN, CONSTRUCTION, AND					
38		EQUIPMENT TO RENOVATE WEIGHT ROOM.					
39		TOTAL FUNDING	EDN	2,750 C			C
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	76.01	RADFORD HIGH SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR RENOVATION AND MODERNIZATION OF THE					
6		BAND ROOM; GROUND AND SITE IMPROVEMENTS;					
7		EQUIPMENT AND APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	3,200	C
9							
10	77.	RED HILL ELEMENTARY SCHOOL, OAHU					
11							
12		CONSTRUCTION FOR A COVERED PLAYCOURT;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		TOTAL FUNDING	EDN	700	C		C
16							
17	78.	ROOSEVELT HIGH SCHOOL, OAHU					
18							
19		DESIGN, CONSTRUCTION AND EQUIPMENT					
20		FOR A NEW GYMNASIUM WITH LOCKER ROOMS,					
21		CLASSROOMS, AND OTHER RELATED FACILITIES;					
22		PARKING BELOW AND AROUND THE GYMNASIUM;					
23		BUS AND VEHICLE ACCESS IMPROVEMENTS TO					
24		ACCOMMODATE GROUP DROP-OFF AND PICK-UP;					
25		GROUND AND SITE IMPROVEMENTS; AND					
26		EQUIPMENT AND APPURTENANCES.					
27		TOTAL FUNDING	EDN	18,000	C		C
28							
29	78.01	ROOSEVELT HIGH SCHOOL, OAHU					
30							
31		DESIGN AND CONSTRUCTION TO RENOVATE					
32		LOCKER ROOMS IN BUILDING J; GROUND AND					
33		SITE IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN		C	550	C
36							
37	79.	ROYAL KUNIA ELEMENTARY, OAHU					
38							
39		PLANS AND DESIGN FOR PROOF OF CONCEPT					
40		FOR A NEW SCHOOL; GROUND AND SITE					
41		IMPROVEMENTS; EQUIPMENT AND					
42		APPURTENANCES.					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F
1		TOTAL FUNDING	EDN		200 C		C
2							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	80.	SALT LAKE ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION FOR CAFETERIA					
5		STAGE IMPROVEMENTS AND AIR CONDITIONING;					
6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
7		AND APPURTENANCES.					
8		TOTAL FUNDING	EDN	1,500	C		C
9							
10	80.01	WAHIAWA MIDDLE SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR BUILDING					
13		J EXPANSION AND RENOVATION, INCLUDING					
14		ADMINISTRATIVE FACILITIES AND AIR					
15		CONDITIONING; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		TOTAL FUNDING	EDN		C	650	C
19							
20	81.	WAIAKEA HIGH SCHOOL, HAWAII					
21							
22		DESIGN AND CONSTRUCTION FOR GIRLS					
23		ATHLETIC LOCKER ROOM, INCLUDING THE					
24		RENOVATION OF LOCKERS, SHOWERS, RESTROOMS					
25		AND COACH/TEACHER OFFICES AT BOYS AND					
26		GIRLS LOCKER ROOMS FOR ADA AND GENDER					
27		EQUITY COMPLIANCE; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	EDN	5,000	C		C
31							
32	82.	WAIALUA HIGH AND INTERMEDIATE SCHOOL,					
33		OAHU					
34							
35		DESIGN AND CONSTRUCTION OF FACILITIES					
36		RENOVATIONS FOR STEM PROGRAM; GROUND AND					
37		SITE IMPROVEMENTS; EQUIPMENT AND					
38		APPURTENANCES.					
39		TOTAL FUNDING	EDN	1,350	C		C
40							
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
83.		WAIANAE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; INCLUDING OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	4,000	C		C
84.		WAI'AU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,400	C		C
85.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR COVERED PLAYGROUND.					
		TOTAL FUNDING	EDN	800	C		C
86.		WAIKELE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	970	C		C
86.01		<u>WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW STAIRS AND/OR OTHER CONNECTION BETWEEN THE BUILDINGS I AND J COURTYARD AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>550 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
87.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	2,500	C		C
88.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	V		V
89.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND RELATED IMPROVEMENTS INCLUDING ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, ELECTRICAL AND UTILITY INFRASTRUCTURE, AND OTHER SYSTEMS; VENTILATION IMPROVEMENTS.					
		TOTAL FUNDING	EDN	2,850	V		V
89.01		<u>WAIMEA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>PLANS FOR A MASTER PLAN FOR WAIMEA ELEMENTARY, WAIMEA MIDDLE SCHOOL INCLUSIVE OF THE SURROUNDING PARCELS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

90. WAIMEA HIGH SCHOOL, KAUAI

DESIGN AND CONSTRUCTION FOR GYMNASIUM
AND OTHER RELATED FACILITIES AND
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN 27,000 C C

~~[91. WAIPAHU ELEMENTARY SCHOOL, OAHU~~

~~CONSTRUCTION FOR AIR CONDITIONING FOR
CLASSROOMS; VENTILATION IMPROVEMENTS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.~~

~~TOTAL FUNDING EDN 130 V V]~~

92. WAIPAHU HIGH SCHOOL, OAHU

CONSTRUCTION FOR THE INTEGRATED
ACADEMY FACILITY; INCLUDING RENOVATIONS
AND RELOCATION FOR THE ACADEMIC HEALTH
CENTER; AND OTHER RELATED IMPROVEMENTS;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING EDN 23,060 C C

~~[93. WASHINGTON MIDDLE SCHOOL, OAHU~~

~~PLANS AND DESIGN TO BUILD A 21ST
CENTURY BAND ROOM; PROJECT MAY INCLUDE
RELOCATION OF SEWER LINE AND REMOVAL OF
TREES; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.~~

~~TOTAL FUNDING EDN 2,000 C 8,000C]~~



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	93.	WASHINGTON MIDDLE SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION OF A NEW BAND					
5		ROOM INCLUDING RENOVATION OF THE CURRENT					
6		BAND ROOM FOR OTHER CURRICULUMS; GROUND					
7		AND SITE IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	2,000	C	8,000	C
10							
11	94.	WASHINGTON MIDDLE SCHOOL, OAHU					
12							
13		PLANS, DESIGN, AND CONSTRUCTION TO					
14		MAINTAIN AND IMPROVE FACILITIES AND					
15		INFRASTRUCTURE, INCLUDING HAZARDOUS					
16		MATERIALS REMEDIATION; PROJECT MAY					
17		INCLUDE HEAT ABATEMENT OR COOLING					
18		PROJECTS; VENTILATION IMPROVEMENTS;					
19		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
20		AND APPURTENANCES.					
21		TOTAL FUNDING	EDN	500	V	V	
22							
23	94.01	WEBLING ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR THE					
26		EXPANSION OF THE ADMINISTRATION AND					
27		LIBRARY BUILDINGS AND FOR COVERED					
28		WALKWAYS TO CLASSROOM BUILDINGS; GROUND					
29		AND SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN		C	500	C
32							
33	95.	WEBLING ELEMENTARY SCHOOL, OAHU					
34							
35		DESIGN AND CONSTRUCTION FOR CAMPUS					
36		COVERED WALKWAYS; OTHER RELATED					
37		IMPROVEMENTS; GROUND AND SITE					
38		IMPROVEMENTS; EQUIPMENT.					
39		TOTAL FUNDING	EDN	1,000	C		C
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.01	AIEA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR CAMPUS-WIDE COVERED WALKWAYS AND					
6		PARKING LOT SOLAR CANOPY; GROUND AND SITE					
7		IMPROVEMENTS.					
8		TOTAL FUNDING	EDN		C	1,910	C
9							
10	95.02	BALDWIN HIGH SCHOOL, MAUI					
11							
12		DESIGN AND CONSTRUCTION FOR PE AND					
13		ATHLETIC FACILITIES, AND OTHER ATHLETICS					
14		IMPROVEMENTS; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN		C	5,830	C
18							
19	95.03	CAMPBELL HIGH SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		CONTINUATION OF DESIGN AND CONSTRUCTION					
23		FOR ATHLETIC STADIUM AND SUPPORT					
24		FACILITIES PER MASTER PLAN; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN		C	6,000	C
28							
29	95.04	HIGH CORE PROGRAM, NEW BUILDING,					
30		CENTRAL DISTRICT, OAHU					
31							
32		PLANS, DESIGN, CONSTRUCTION AND					
33		EQUIPMENT FOR A NEW BUILDING FOR THE HIGH					
34		CORE PROGRAM ON TMK 7-4-017:002; GROUND					
35		AND SITE IMPROVEMENTS; EQUIPMENT AND					
36		APPURTENANCES.					
37		TOTAL FUNDING	EDN		C	13,000	C
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.05	FARRINGTON HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR PHASE TWO					
5		OF MASTER PLAN; FOR CONSTRUCTION OF NEW					
6		CLASSROOMS, MUSIC BUILDING, PHYSICAL					
7		EDUCATION FACILITIES, AND SCHOOL					
8		GYMNASIUM; GROUND AND SITE IMPROVEMENTS;					
9		EQUIPMENT AND APPURTENANCES.					
10		TOTAL FUNDING	EDN		C	58,000	C
11							
12	95.06	HELEMANO ELEMENTARY SCHOOL, OAHU					
13							
14		PLANS, DESIGN, CONSTRUCTION AND					
15		EQUIPMENT FOR A NEW LIBRARY AND					
16		ADMINISTRATION BUILDING; GROUND AND SITE					
17		IMPROVEMENTS; EQUIPMENT AND					
18		APPURTENANCES.					
19		TOTAL FUNDING	EDN		C	19,500	C
20							
21	95.07	HILO HIGH SCHOOL, HAWAII					
22							
23		DESIGN AND CONSTRUCTION FOR MULTI-					
24		STORY PARKING STRUCTURE; GROUND AND SITE					
25		IMPROVEMENTS.					
26		TOTAL FUNDING	EDN		C	7,500	C
27							
28	95.08	IAO INTERMEDIATE SCHOOL, MAUI					
29							
30		LAND ACQUISITION FOR SCHOOL EXPANSION					
31		AND ALL PROJECT RELATED COSTS.					
32		TOTAL FUNDING	EDN		C	800	C
33							
34	95.09	ILIAHI ELEMENTARY SCHOOL, OAHU					
35							
36		PLANS, DESIGN, CONSTRUCTION AND					
37		EQUIPMENT FOR EXPANSION OF THE					
38		ADMINISTRATION BUILDING; GROUND AND SITE					
39		IMPROVEMENTS; EQUIPMENT AND					
40		APPURTENANCES.					
41		TOTAL FUNDING	EDN		C	3,500	C
42							
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.10	KEAAU HIGH SCHOOL, HAWAII					
3							
4		PLANS AND DESIGN FOR SWIMMING POOL.					
5		TOTAL FUNDING	EDN		C	2,500	C
6							
7	95.11	KEELIKOLANI MIDDLE SCHOOL, OAHU					
8							
9		PLANS, DESIGN, CONSTRUCTION, AND					
10		EQUIPMENT FOR NEW BATHROOMS IN BUILDING					
11		D.					
12		TOTAL FUNDING	EDN		C	100	C
13							
14	95.12	KING KAMEHAMEHA III ELEMENTARY					
15		SCHOOL, MAUI					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		HEALTH AND SAFETY AND OTHER RELATED					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	EDN		C	3,600	C
21							
22	95.13	LEILEHUA-MILILANI-WAIALUA COMPLEX					
23		AREA, OAHU					
24							
25		PLANS, DESIGN, CONSTRUCTION AND					
26		EQUIPMENT FOR A LEILEHUA-MILILANI-WAIALUA					
27		COMPLEX AREA CENTRALIZED KITCHEN ON TMK:					
28		7-1-002:004; 7-1-002:009; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN		C	35,000	C
32							
33	95.14	MAUI HIGH SCHOOL, MAUI					
34							
35		DESIGN AND CONSTRUCTION FOR FENCES					
36		AND OTHER RELATED IMPROVEMENTS; GROUND					
37		AND SITE IMPROVEMENTS.					
38		TOTAL FUNDING	EDN		C	650	C
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.15	MILILANI WAENA ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		PLANS, DESIGNS, AND CONSTRUCTION FOR					
6		CAFETERIA EXPANSION, RENOVATION OF					
7		EXISTING SERVING KITCHEN INTO					
8		ADMINISTRATION SPACE AND OTHER SCHOOL					
9		IMPROVEMENTS; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN		C	7,000	C
13							
14	95.16	MOLOKAI HIGH SCHOOL, MOLOKAI					
15							
16		PLANS, DESIGN, AND CONSTRUCTION FOR					
17		ATHLETICS AND PHYSICAL EDUCATION					
18		FACILITIES.					
19		TOTAL FUNDING	EDN		C	3,026	C
20							
21	95.17	PALISADES ELEMENTARY SCHOOL, OAHU					
22							
23		DESIGN AND CONSTRUCTION FOR AN					
24		OUTDOOR COVERED PLAYCOURT.					
25		TOTAL FUNDING	EDN		C	5,500	C
26							
27	95.18	ROOSEVELT HIGH SCHOOL, OAHU					
28							
29		DESIGN AND CONSTRUCTION FOR NEW MUSIC					
30		FACILITIES WITH CLASSROOMS, PRACTICE					
31		ROOMS, TEACHER OFFICES, AND OTHER RELATED					
32		FACILITIES; GROUND AND SITE IMPROVEMENTS;					
33		EQUIPMENT AND APPURTENANCES; AND RELATED					
34		IMPROVEMENTS.					
35		TOTAL FUNDING	EDN		C	19,000	C
36							
37	95.19	ALVAH SCOTT ELEMENTARY SCHOOL, OAHU					
38							
39		DESIGN AND CONSTRUCTION OF A NEW					
40		COMPUTER LAB, INSTALLATION OF A NEW					
41		KINDERGARTEN PLAYGROUND, AND CAMPUS-WIDE					
42		ELECTRICAL IMPROVEMENTS.					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

1
2

TOTAL FUNDING

EDN

C

1,150 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.20	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR A NEW SCHOOL-WIDE					
5		UNIFIED COMMUNICATION BELL AND PUBLIC					
6		ADDRESS SYSTEM.					
7		TOTAL FUNDING	EDN		C	650	C
8							
9	95.21	KAELEPULU ELEMENTARY SCHOOL, OAHU					
10							
11		DESIGN AND CONSTRUCTION FOR OUTDOOR					
12		PERFORMANCE STRUCTURE, INCLUDING					
13		LIGHTING, AUDIO SYSTEM, ELECTRICAL,					
14		TELECOM AND SAFETY IMPROVEMENTS; GROUND					
15		AND SITE IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN		C	200	C
18							
19	95.22	KALAMA MIDDLE SCHOOL, MAUI					
20							
21		DESIGN OF A NEW ADMINISTRATION					
22		BUILDING, GROUND AND SITE IMPROVEMENTS;					
23		EQUIPMENT AND APPURTENANCES.					
24		TOTAL FUNDING	EDN		C	13,000	C
25							
26	95.23	KAUAI HIGH SCHOOL, KAUAI					
27							
28		DESIGN, CONSTRUCTION, AND EQUIPMENT					
29		FOR GYMNASIUM IMPROVEMENTS, INCLUDING ONE					
30		OR MORE DIGITAL VIDEO BOARDS, ADJUSTABLE					
31		LIGHTING, FLOOR STRIPING AND PROTECTORS,					
32		REHABILITATION EQUIPMENT AND OTHER					
33		IMPROVEMENTS; GROUND AND SITE					
34		IMPROVEMENTS; EQUIPMENT AND					
35		APPURTENANCES.					
36		TOTAL FUNDING	EDN		C	1,500	C
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.24	KING KEKAULIKE HIGH SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR BAND ROOM					
5		MODERNIZATION; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	2,000	C
9							
10	95.25	KULA ELEMENTARY SCHOOL, MAUI					
11							
12		DESIGN AND CONSTRUCTION OF CAFETERIA					
13		AND WASTEWATER IMPROVEMENTS AT KEOKAHA,					
14		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
15		AND APPURTENANCES.					
16		TOTAL FUNDING	EDN		C	6,000	C
17							
18	95.26	MAKAWAO ELEMENTARY SCHOOL, MAUI					
19							
20		DESIGN OF WATER SYSTEM UPGRADES, ADA					
21		COMPLIANCE, AND OTHER SCHOOL					
22		IMPROVEMENTS, GROUND AND SITE					
23		IMPROVEMENTS; EQUIPMENT AND					
24		APPURTENANCES.					
25		TOTAL FUNDING	EDN		C	5,000	C
26							
27	95.27	MCKINLEY HIGH SCHOOL, OAHU					
28							
29		CONSTRUCTION FOR PAINTING OF					
30		BUILDINGS A THROUGH F, AND H AND OTHER					
31		RELATED IMPROVEMENTS.					
32		TOTAL FUNDING	EDN		C	1,400	C
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.28	MILILANI HIGH SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR SOFTBALL					
5		FIELD IMPROVEMENTS.					
6		TOTAL FUNDING	EDN		C	2,000	C
7							
8	95.29	PUKALANI ELEMENTARY SCHOOL, MAUI					
9							
10		DESIGN OF A NEW ADMINISTRATION-					
11		LIBRARY BUILDING, GROUND AND SITE					
12		IMPROVEMENTS; EQUIPMENT AND					
13		APPURTENANCES.					
14		TOTAL FUNDING	EDN		C	25,000	C
15							
16	95.30	PUKALANI ELEMENTARY SCHOOL, MAUI					
17							
18		DESIGN OF A NEW MULTIPURPOSE COVERED					
19		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
20		EQUIPMENT AND APPURTENANCES.					
21		TOTAL FUNDING	EDN		C	5,000	C
22							
23	95.31	SHAFTER ELEMENTARY SCHOOL, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR A					
26		REPLACEMENT SHAFTER ELEMENTARY SCHOOL;					
27		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
28		AND APPURTENANCES. THIS PROJECT IS DEEMED					
29		NECESSARY TO QUALIFY FOR FEDERAL AID					
30		FINANCING AND/OR REIMBURSEMENT.					
31		TOTAL FUNDING	EDN		C	16,400	C
32			EDN		P	65,600	P
33							
34							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

95.32 NIMITZ ELEMENTARY SCHOOL, OAHU

PLANS AND DESIGN FOR CAMPUS
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING

EDN

C

1,500 C

EDN

P

6,000 P

95.33 LEHUA ELEMENTARY SCHOOL, OAHU

PLANS AND DESIGN FOR CAMPUS
IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING

EDN

C

1,500 C

EDN

P

6,000 P

95.34 KE KULA O EHUNUIKAIMALINO, HAWAII

DESIGN, CONSTRUCTION, AND LAND
ACQUISITION FOR CLASSROOM PORTABLES AND
INFRASTRUCTURE, RENOVATION AND EXPANSION;
GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES; AND OTHER WORK.

TOTAL FUNDING

EDN

C

2,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

95.35 AHUIMANU ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR CAMPUS
 ADA ACCESSIBLE ROUTE; GROUND AND SITE
 IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

TOTAL FUNDING EDN C 1,300 C

95.36 AIEA HIGH SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR BUILDING
 A REGRADE HILLSIDE; GROUND AND SITE
 IMPROVEMENTS; EQUIPMENT AND
 APPURTENANCES.

TOTAL FUNDING EDN C 594 C

95.37 ALA WAI ELEMENTARY SCHOOL, OAHU

DESIGN AND CONSTRUCTION FOR A COVERED
 PLAYCOURT; GROUND AND SITE IMPROVEMENTS;
 EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 4,294 C

95.38 BALDWIN HIGH SCHOOL, MAUI

DESIGN FOR PE AND ATHLETIC
 FACILITIES, INCLUDING LOCKER ROOMS;
 GROUND AND SITE IMPROVEMENTS; EQUIPMENT
 AND APPURTENANCES.

TOTAL FUNDING EDN C 600 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.39	CASTLE HIGH SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR ADA IMPROVEMENTS;					
5		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
6		AND APPURTENANCES.					
7		TOTAL FUNDING	EDN		C	1,372	C
8							
9	95.40	CASTLE HIGH SCHOOL, OAHU					
10							
11		CONSTRUCTION TO REPLACE STADIUM LIGHT					
12		FIXTURES; GROUND AND SITE IMPROVEMENTS;					
13		EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	EDN		C	300	C
15							
16	95.41	ELEELE ELEMENTARY SCHOOL, KAUAI					
17							
18		PLANS, DESIGN, AND CONSTRUCTION FOR					
19		AIR CONDITIONING.					
20		TOTAL FUNDING	EDN		C	1,500	C
21							
22	95.42	EWA BEACH ELEMENTARY SCHOOL, OAHU					
23							
24		DESIGN AND CONSTRUCTION FOR VARIOUS					
25		REPAIR AND MAINTENANCE PROJECTS AT EWA					
26		BEACH ELEMENTARY SCHOOL; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN		C	466	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.43	<u>EWA ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR VARIOUS</u>					
5		<u>REPAIR AND MAINTENANCE PROJECTS AT EWA</u>					
6		<u>ELEMENTARY SCHOOL; GROUND AND SITE</u>					
7		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
8		<u>APPURTENANCES.</u>					
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>2,319</u>	<u>C</u>
10							
11	95.44	<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION TO REPLACE</u>					
14		<u>THE GYM BLEACHERS.</u>					
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>875</u>	<u>C</u>
16							
17	95.45	<u>HILO HIGH SCHOOL, HAWAII</u>					
18							
19		<u>CONSTRUCTION AND EQUIPMENT FOR NEW</u>					
20		<u>RUBBERIZED TRACK AND SYNTHETIC TURF,</u>					
21		<u>BLEACHERS, AND EQUIPMENT.</u>					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>6,000</u>	<u>C</u>
23							
24							



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.46	HOLUALOA ELEMENTARY SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR THE					
5		REMOVAL AND RELOCATION OF FACILITIES AND					
6		BUILDING OF NEW FACILITIES FOR					
7		CLASSROOMS, LIBRARY, ROADWAYS, AND					
8		PARKING IMPROVEMENTS; FUNDS MAY BE USED					
9		FOR OTHER FACILITIES AND STRUCTURES					
10		ASSOCIATED WITH THE SCHOOL OR CAMPUS;					
11		RENOVATIONS, REPAIR, REFURBISHMENT,					
12		AND/OR NEW CONSTRUCTION; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN		C	2,000	C
16							
17	95.47	KAAHUMANU ELEMENTARY SCHOOL, OAHU					
18							
19		DESIGN AND CONSTRUCTION FOR CAFETERIA					
20		IMPROVEMENTS; GROUND AND SITE					
21		IMPROVEMENTS; EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN		C	300	C
24							
25	95.48	KAILUA HIGH SCHOOL, OAHU					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		FOR INSTALLATION OF BASEBALL INFIELD					
29		TURF, BASELINES, AND OTHER RELATED					
30		IMPROVEMENTS.					
31		TOTAL FUNDING	EDN		C	1,350	C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.49	KALANI HIGH SCHOOL, OAHU					
3							
4		CONSTRUCTION FOR RUBBERIZED TRACK AND					
5		INSTALLATION OF FIELD TURF.					
6		TOTAL FUNDING	EDN		C	2,960	C
7							
8	95.50	KALANI HIGH SCHOOL, OAHU					
9							
10		DESIGN AND CONSTRUCTION TO REPLACE					
11		THE GYM BLEACHERS.					
12		TOTAL FUNDING	EDN		C	875	C
13							
14	95.51	KAPALAMA ELEMENTARY SCHOOL, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR ADA					
17		TRANSITION.					
18		TOTAL FUNDING	EDN		C	1,500	C
19							
20	95.52	KAPALAMA ELEMENTARY SCHOOL, OAHU					
21							
22		DESIGNS FOR BUILDING I TO DEMOLISH					
23		CUSTODIAN COTTAGE; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN		C	75	C
27							
28	95.53	KAPOLEI HIGH SCHOOL, OAHU					
29							
30		CONSTRUCTION FOR ADA IMPROVEMENTS;					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
32		AND APPURTENANCES.					
33		TOTAL FUNDING	EDN		C	400	C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

95.54 KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR ROOF REPLACEMENT AND
INSTALL BLEACHERS.

TOTAL FUNDING EDN C 743 C

95.55 KAWANANAKOA MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO REPAIR
BUILDING F AND G RAILINGS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN C 150 C

95.56 KAWANANAKOA MIDDLE SCHOOL, OAHU

DESIGN AND CONSTRUCTION TO REPAIR
BUILDING J RAILINGS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN C 150 C

95.57 KEAAU HIGH SCHOOL, HAWAII

DESIGN AND CONSTRUCTION FOR CAMPUS-
WIDE RE-WIRING OF FIRE ALARMS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN C 175 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.58	KEAAU MIDDLE SCHOOL, HAWAII					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS					
5		REPAIR FIRE ALARM SYSTEM; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C	90	C
9							
10	95.59	KUHIO ELEMENTARY SCHOOL, OAHU					
11							
12		CONSTRUCTION OF A COVERING FROM					
13		CAFETERIA TO H AND BUILDINGS.					
14		TOTAL FUNDING	EDN		C	500	C
15							
16	95.60	LIKELIKE ELEMENTARY SCHOOL, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR ADA					
19		TRANSITION.					
20		TOTAL FUNDING	EDN		C	1,425	C
21							
22	95.61	MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
23							
24		PLANS, DESIGN, CONSTRUCTION, AND					
25		EQUIPMENT FOR AIR CONDITIONING OF VARIOUS					
26		CLASSROOMS AND SCHOOL FACILITIES; GROUND					
27		AND SITE IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	EDN		C	1,250	C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

95.62 MILILANI WAENA ELEMENTARY, OAHU

DESIGN AND CONSTRUCTION FOR CLASSROOM
RENOVATIONS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING EDN C 200 C

95.63 MOANALUA HIGH SCHOOL, OAHU

PLANNING AND DESIGN FOR NEW ATHLETIC
FACILITY TO INCLUDE A GIRLS LOCKER ROOM,
TRAINING ROOM, MEETING ROOM, AND STORAGE.

TOTAL FUNDING EDN C 750 C

95.64 NANAKULI HIGH AND INTERMEDIATE
SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION TO
BUILD A PERFORMING ARTS CENTER
AUDITORIUM; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 2,000 C

95.65 PEARL CITY HIGH SCHOOL, OAHU

CONSTRUCTION TO RESURFACE PARKING LOT
DRIVEWAY; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING EDN C 396 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.66	<u>RADFORD HIGH SCHOOL, OAHU</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR CAFETERIA</u>					
5		<u>HEAT ABATEMENT INCLUDING WINDOW UPGRADES;</u>					
6		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
7		<u>AND APPURTENANCES.</u>					
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>1,700</u>	<u>C</u>
9							
10	95.67	<u>RADFORD HIGH SCHOOL, OAHU</u>					
11							
12		<u>EQUIPMENT AND FURNISHINGS FOR</u>					
13		<u>KITCHEN/MULTI-PURPOSE ROOM.</u>					
14		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>65</u>	<u>C</u>
15							
16	95.68	<u>RED HILL ELEMENTARY SCHOOL, OAHU</u>					
17							
18		<u>DESIGN AND CONSTRUCTION FOR COVERED</u>					
19		<u>PLAYCOURT; GROUND AND SITE IMPROVEMENTS;</u>					
20		<u>EQUIPMENT AND APPURTENANCES.</u>					
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>2,750</u>	<u>C</u>
22							
23	95.69	<u>WAHIAWA ELEMENTARY SCHOOL, OAHU</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR</u>					
26		<u>ARCHITECTURAL BARRIER REMOVAL.</u>					
27		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>2,500</u>	<u>C</u>
28							
29							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.7	WAIAKEA ELEMENTARY SCHOOL, HAWAII					
3							
4		CONSTRUCTION TO REPLACE PLAYGROUND					
5		EQUIPMENT BEHIND BUILDING B, INCLUDING					
6		FIELD IMPROVEMENTS; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		C	750	C
10							
11	95.71	WAIANAE COAST SWIMMING POOL PROJECT,					
12		OAHU					
13							
14		PLANS AND DESIGN FOR FEASIBILITY					
15		STUDY AND DUE DILIGENCE EFFORT FOR					
16		WAIANAE COAST SWIMMING POOL AND MULTI-					
17		PURPOSE BUILDING.					
18		TOTAL FUNDING	EDN		C	250	C
19							
20	95.72	WAIANAE HIGH SCHOOL, OAHU					
21							
22		DESIGN, CONSTRUCTION, AND					
23		INSTALLATION FOR A RUBBERIZED ALL-WEATHER					
24		TRACK AND FIELD; GROUND AND SITE					
25		IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		TOTAL FUNDING	EDN		C	2,500	C
28							
29	95.73	WAIHEE ELEMENTARY SCHOOL, MAUI					
30							
31		CONSTRUCTION FOR REPLACEMENT OF					
32		PLAYGROUND EQUIPMENT; GROUND AND SITE					
33		IMPROVEMENTS; EQUIPMENT AND					
34		APPURTENANCES.					
35		TOTAL FUNDING	EDN		C	150	C
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	95.74	WAILUKU ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN FOR ADA TRANSITION.					
5		TOTAL FUNDING	EDN		C	270	C
6							
7	95.75	WAIMANALO ELEMENTARY AND INTERMEDIATE					
8		SCHOOL, OAHU					
9							
10		CONSTRUCTION FOR ARCHITECTURAL					
11		BARRIER REMOVAL.					
12		TOTAL FUNDING	EDN		C	2,350	C
13							
14	EDN400 - SCHOOL SUPPORT						
15							
16	{96.	LUMP SUM - OFFICE OF INFORMATION					
17		TECHNOLOGY SERVICES, STATEWIDE					
18							
19		DESIGN, CONSTRUCTION, AND EQUIPMENT					
20		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
21		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
22		FOR SCHOOL SAFETY; CONVERGED					
23		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
24		TO ON-LINE LEARNING AND INTERNET					
25		RESOURCES; EQUIPMENT AND APPURTENANCES.					
26		TOTAL FUNDING	EDN	5,000	C		C]
27							
28	96.	LUMP SUM - OFFICE OF INFORMATION					
29		TECHNOLOGY SERVICES, STATEWIDE					
30							
31		DESIGN, CONSTRUCTION, AND EQUIPMENT					
32		TO MAINTAIN AND IMPROVE DOE'S CONVERGED					
33		INFRASTRUCTURE PROVIDING BELLS AND PAGING					
34		FOR SCHOOL SAFETY; CONVERGED					
35		INFRASTRUCTURE PROVIDING SCHOOLS ACCESS					
36		TO ON-LINE LEARNING AND INTERNET					
37		RESOURCES; EQUIPMENT AND APPURTENANCES.					
38		TOTAL FUNDING	EDN	5,000	C	5,000	C
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[97.]	LUMP SUM BROADBAND INFRASTRUCTURE FOR					
3		DEPARTMENT OF EDUCATION, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT					
7		DEPARTMENT OF EDUCATION SCHOOLS; PROJECT					
8		MAY INCLUDE RENOVATION, REFURBISHMENT,					
9		REPAIR, IMPROVEMENT, NEW CONSTRUCTION,					
10		AND/OR ALTERATION; EXPENSES TO FACILITATE					
11		DISTANCE LEARNING INCLUDING TECHNOLOGICAL					
12		IMPROVEMENTS IN SCHOOLS; GROUND AND SITE					
13		IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	EDN	8,910	V		V]
16							
17							
18	<u>EDN450 - SCHOOL FACILITIES AUTHORITY</u>						
19							
20	<u>97.01</u>	<u>CENTRAL MAUI NEW ELEMENTARY AND</u>					
21		<u>MIDDLE SCHOOL, MAUI</u>					
22							
23		<u>PLANS AND DESIGN FOR MASTER PLANNING</u>					
24		<u>FOR A NEW ELEMENTARY AND MIDDLE SCHOOL IN</u>					
25		<u>CENTRAL MAUI; INCLUDING ALL CAMPUS AND</u>					
26		<u>COMMUNITY RELATED IMPROVEMENTS,</u>					
27		<u>RENOVATION, RENEWAL, REFURBISHMENT, AND</u>					
28		<u>NEW CONSTRUCTION; GROUND AND SITE</u>					
29		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
30		<u>APPURTENANCES.</u>					
31		TOTAL FUNDING	EDN		C	20,000	C
32							
33	<u>97.02</u>	<u>EAST KAPOLEI NEW HIGH SCHOOL, OAHU</u>					
34							
35		<u>PLANS AND DESIGN FOR MASTER PLANNING</u>					
36		<u>FOR A NEW HIGH SCHOOL IN EAST KAPOLEI;</u>					
37		<u>INCLUDING ALL CAMPUS AND COMMUNITY</u>					
38		<u>RELATED IMPROVEMENTS, RENOVATION,</u>					
39		<u>RENEWAL, REFURBISHMENT, AND NEW</u>					
40		<u>CONSTRUCTION; GROUND AND SITE</u>					
41		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
42		<u>APPURTENANCES.</u>					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

1
2

TOTAL FUNDINGEDNN355,000 N

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	97.03	FEASIBILITY STUDY, EAST KAPOLEI NEW					
3		HIGH SCHOOL, OAHU					
4							
5		PLANS AND DESIGN FOR A FEASIBILITY					
6		STUDY TO BUILD A NEW HIGH SCHOOL IN EAST					
7		KAPOLEI, OAHU, INCLUDING CONSIDERATION OF					
8		LEVERAGING POTENTIAL FEDERAL FUNDING FROM					
9		USDA RURAL DEVELOPMENT AND OTHER SOURCES.					
10		TOTAL FUNDING	EDN		C	100 C	
11							
12	EDN600 -	CHARTER SCHOOLS					
13							
14	98.	KANU O KA AINA NEW CENTURY PUBLIC					
15		CHARTER SCHOOL, HAWAII					
16							
17		PLANS, DESIGN, CONSTRUCTION AND					
18		EQUIPMENT FOR THE COMPLETION OF THE KANU					
19		O KA AINA MULTIPURPOSE BUILDING TO					
20		INCLUDE A CERTIFIED COMMERCIAL KITCHEN					
21		SPACE; GROUND AND SITE IMPROVEMENTS;					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	EDN	1,800 C		C	
24							
25	99.	LAUPAHOEHOE COMMUNITY PUBLIC CHARTER					
26		SCHOOL, HAWAII					
27							
28		PLANS, DESIGN, CONSTRUCTION FOR					
29		INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO					
30		POWER THE CAMPUS; GROUND AND SITE					
31		IMPROVEMENTS; EQUIPMENT AND					
32		APPURTENANCES.					
33		TOTAL FUNDING	EDN	580 C		C	
34							
35	99.01	KUALAPUU ELEMENTARY PUBLIC CHARTER					
36		SCHOOL, MOLOKAI					
37							
38		PLANS, DESIGN, EQUIPMENT AND					
39		INSTALLATION FOR PLAY SHADES AND AGE					
40		APPROPRIATE PLAY EQUIPMENT, PLAY					
41		EQUIPMENT SAFETY SURFACINGS, FENCING;					



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

GROUND AND SITE IMPROVEMENTS; EQUIPMENT
AND APPURTENANCES.

TOTAL FUNDING

EDN

C

1,150 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		EDN407 - PUBLIC LIBRARIES					
3							
4	[100.]	HAWAII STATE PUBLIC LIBRARY SYSTEM,					
5		HEALTH AND SAFETY, STATEWIDE					
6							
7		CONSTRUCTION AND EQUIPMENT FOR					
8		HEALTH, SAFETY, ACCESSIBILITY, AND OTHER					
9		CODE REQUIREMENTS. PROJECTS MAY INCLUDE,					
10		BUT NOT LIMITED TO, THE REMOVAL OF					
11		HAZARDOUS MATERIALS, RENOVATIONS FOR					
12		LIBRARY PATRONS AND EMPLOYEES,					
13		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
14		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
15		AND OTHERS; GROUND AND SITE IMPROVEMENTS,					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	AGS	5,000	e	e	
18							
19	<u>100.</u>	<u>HAWAII STATE PUBLIC LIBRARY SYSTEM,</u>					
20		<u>HEALTH AND SAFETY, STATEWIDE</u>					
21							
22		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
23		<u>HEALTH, SAFETY, ACCESSIBILITY, AND OTHER</u>					
24		<u>CODE REQUIREMENTS. PROJECTS MAY INCLUDE,</u>					
25		<u>BUT NOT LIMITED TO, THE REMOVAL OF</u>					
26		<u>HAZARDOUS MATERIALS, RENOVATIONS FOR</u>					
27		<u>LIBRARY PATRONS AND EMPLOYEES,</u>					
28		<u>ENVIRONMENTAL CONTROLS, FIRE PROTECTION,</u>					
29		<u>IMPROVEMENTS TO BUILDINGS AND GROUNDS,</u>					
30		<u>AND OTHERS; GROUND AND SITE IMPROVEMENTS;</u>					
31		<u>EQUIPMENT AND APPURTENANCES.</u>					
32		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>5,000</u>	<u>C</u>	<u>5,000</u>	<u>C</u>
33							
34	[101.]	VARIOUS LIBRARIES, STATEWIDE					
35							
36		PLANS, DESIGN, CONSTRUCTION, AND					
37		EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES					
38		TO ADDRESS HEAT ABATEMENT AND ENERGY					
39		EFFICIENCY; PROJECT MAY INCLUDE					
40		ELECTRICAL UPGRADES, AIRFLOW AND PATRON					
41		OR STAFF COMFORT RELATED IMPROVEMENTS,					
42		RENOVATION, REFURBISHMENT, REPAIR, OR NEW					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		CONSTRUCTION; VENTILATION IMPROVEMENTS;					
2		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
3		AND APPURTENANCES.					
4		TOTAL FUNDING	AGS	2,500	V		V]
5							
6	[102.	VARIOUS LIBRARIES, STATEWIDE					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR THE REPLACEMENT OF AIR					
10		CONDITIONING SYSTEMS AT VARIOUS PUBLIC					
11		LIBRARIES, INCLUDING MOLOKAI, HANAPEPE,					
12		WAIANAE, AND WAIPAHU PUBLIC LIBRARIES;					
13		PROJECT MAY INCLUDE RENOVATION,					
14		REFURBISHMENT, REPAIRS, OR NEW					
15		CONSTRUCTION; VENTILATION IMPROVEMENTS;					
16		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
17		AND APPURTENANCES.					
18		TOTAL FUNDING	AGS	3,500	V		V]
19							
20	103.	WAILUKU PUBLIC LIBRARY, MAUI					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR ASSESSMENT OF WAILUKU					
24		PUBLIC LIBRARY AND INFRASTRUCTURE;					
25		PROJECT MAY INCLUDE IMPROVEMENTS,					
26		REFURBISHMENTS, RENOVATIONS, REPAIRS,					
27		AND/OR NEW CONSTRUCTION; GROUND AND SITE					
28		IMPROVEMENTS; EQUIPMENT AND					
29		APPURTENANCES.					
30		TOTAL FUNDING	AGS	200	C		C
31							
32	104.	KEAAU PUBLIC LIBRARY, HAWAII					
33							
34		PLAN, DESIGN, AND CONSTRUCTION FOR A					
35		NEW LIBRARY, RELOCATE/CONSOLIDATE THE					
36		CURRENT LIBRARIES THAT ARE LOCATED AT					
37		KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW					
38		ELEMENTARY SCHOOL.					
39		TOTAL FUNDING	AGS	10,000	C		C
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
105.		MAKAWAO PUBLIC LIBRARY, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIBRARY BUILDING AND PROPERTY FOR EXPANSION OF LIBRARY SERVICES AND PROGRAMS; PROJECT SHALL INCLUDE PARKING AND PARKING RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	10,000	C		C
106.		HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE					
		PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	25,000	V		V]
106.01		<u>HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE</u>					
		<u>PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>5,000</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	106.02	PEARL CITY LIBRARY, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT TO REDESIGN AND EXPAND LIBRARY					
6		FACILITIES, INCLUDING EXPANDING AREAS FOR					
7		LIBRARY PROGRAMS, PARKING LOT					
8		IMPROVEMENTS AND EXPANSION, REPAIR AND					
9		UPDATE BATHROOMS, REPAIR AND REPLACE					
10		EXISTING AIR CONDITIONING SYSTEM, OTHER					
11		BUILDING IMPROVEMENTS AND UPDATES TO					
12		IMPROVE EFFICIENCY AND SAFETY, AND					
13		RELATED EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	AGS		C	28,000	C
15							
16	106.03	PRINCEVILLE PUBLIC LIBRARY, KAUAI					
17							
18		CONSTRUCTION OF HEALTH AND SAFETY					
19		IMPROVEMENTS, INCLUDING ROOFING AND					
20		DRAINAGE, PARKING LOT REPAVING, OTHER					
21		RELATED EXTERIOR IMPROVEMENTS, EQUIPMENT					
22		AND APPURTENANCES.					
23		TOTAL FUNDING	AGS		C	2,000	C
24							
25	106.04	WAIKOLOA LIBRARY, HAWAII					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR A					
28		PUBLIC LIBRARY IN WAIKOLOA; GROUND AND					
29		SITE IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	AGS		C	1,900	C
32							
33	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
34							
35	106.05	YCA B1786 & B1787 UPGRADES AND					
36		IMPROVEMENTS, OAHU					
37							
38		DESIGN AND CONSTRUCTION FOR UPGRADES					
39		AND IMPROVEMENTS TO BUILDINGS 1786 AND					
40		1787: WINDOW SYSTEM, PLUMBING, AIR					
41		CONDITIONING, EMERGENCY GENERATOR SYSTEM,					
42		UTILITY SYSTEM, FIRE ALARMS, AND OTHER					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN					
2		KALAELOA, OAHU.					
3		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>	<u>450 C</u>	
4							
5	UOH100 -	UNIVERSITY OF HAWAII, MANOA					
6							
7	107.	WAIKIKI AQUARIUM DISCHARGE SYSTEM					
8		UPGRADE, OAHU					
9							
10		PLANS, DESIGN, CONSTRUCTION, AND					
11		EQUIPMENT FOR VARIOUS REPAIRS AND					
12		IMPROVEMENTS TO THE WAIKIKI AQUARIUM;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>1,500 C</u>		<u>C</u>	
16							
17	<u>107.</u>	<u>WAIKIKI AQUARIUM DISCHARGE SYSTEM</u>					
18		<u>UPGRADE, OAHU</u>					
19							
20		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
21		<u>EQUIPMENT FOR VARIOUS REPAIRS AND</u>					
22		<u>IMPROVEMENTS TO THE WAIKIKI AQUARIUM;</u>					
23		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
24		<u>AND APPURTENANCES.</u>					
25		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>1,500 C</u>		<u>11,500 C</u>	
26							
27	108.	UH MANOA, MINI MASTER PLAN PHASE 2,					
28		OAHU					
29							
30		PLANS, DESIGN, CONSTRUCT, AND					
31		EQUIPMENT FOR THE MINI MASTER PLAN PHASE					
32		2 BUILDING, FACILITIES/UTILITIES, NEW AND					
33		UPGRADED PEDESTRIAN WALKWAYS AND					
34		COURTYARD WHICH INCLUDES INFRASTRUCTURE					
35		IMPROVEMENTS; GROUND AND SITE					
36		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
37		THAT REPLACES THE OLD SNYDER HALL					
38		BUILDING TO BE DEMOLISHED IN 2021.					
39		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>35,000 C</u>		<u>35,000 C</u>	
40							
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

109. CTAHR, WAI'ALE'E RESEARCH STATION,
OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR SAFETY AND SECURITY
IMPROVEMENTS, DEMOLITION OF EXISTING
FACILITIES AND INFRASTRUCTURE, AND ALL
OTHER PROJECT RELATED COSTS; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING UOH 1,600 C C

110. LYON ARBORETUM, OAHU

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR RENOVATION, REFURBISHMENT,
IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR
A SEED BANK FACILITY, OAHU; GROUND AND
SITE IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES, AND ALL PROJECT RELATED
COSTS

TOTAL FUNDING UOH 1,200 C C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	111.	HILO, RENEW, IMPROVE, AND MODERNIZE,					
5		HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO THE					
9		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
10		INCLUDE RENEWAL, IMPROVEMENTS, AND					
11		MODERNIZATION OF INTERIOR AND EXTERIOR					
12		STRUCTURES, ROOFS, MECHANICAL AND					
13		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
14		ROADWAYS, GROUNDS, AND OTHER PROJECT					
15		COSTS TO UPGRADE EXISTING TEMPORARY AND					
16		NEW FACILITIES.					
17		TOTAL FUNDING	UOH	1,300	C		C
18							
19	[112.]	HILO, RENEW, IMPROVE, AND MODERNIZE,					
20		HAWAII					
21							
22		PLANS, DESIGN, CONSTRUCTION, AND					
23		EQUIPMENT FOR IMPROVEMENTS TO THE					
24		UNIVERSITY OF HAWAII, HILO. PROJECTS TO					
25		INCLUDE RENEWAL, IMPROVEMENTS, AND					
26		MODERNIZATION OF INTERIOR AND EXTERIOR					
27		STRUCTURES, ROOFS, MECHANICAL AND					
28		ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS,					
29		ROADWAYS, VENTILATION IMPROVEMENTS,					
30		GROUNDS, AND OTHER PROJECT COSTS TO					
31		UPGRADE EXISTING TEMPORARY AND NEW					
32		FACILITIES.					
33		TOTAL FUNDING	UOH	8,700	V		W]
34							
35	113.	MAUNA KEA TELESCOPE REMOVAL, HAWAII					
36							
37		PLANS, DESIGN, CONSTRUCTION AND					
38		EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA					
39		TELESCOPE OBSERVATORY STRUCTURE,					
40		GENERATOR BUILDING AND ASSOCIATED					
41		TELECOMMUNICATIONS AND ELECTRICAL					



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		INFRASTRUCTURE, SITE RESTORATION AND ALL					
2		RELATED PROJECT COSTS.					
3		TOTAL FUNDING	UOH	900	C		C
4							
5							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	114.	UHWO, RENEW, IMPROVE AND MODERNIZE,					
5		OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION, AND					
8		EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY					
9		OF HAWAII AT WEST OAHU FACILITIES.					
10		PROJECTS TO INCLUDE RENEWAL,					
11		IMPROVEMENTS, AND MODERNIZATION OF					
12		INTERIOR AND EXTERIOR STRUCTURES, ROOFS,					
13		MECHANICAL AND ELECTRICAL SYSTEMS,					
14		PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS,					
15		AND OTHER PROJECT COSTS TO UPGRADE					
16		EXISTING TEMPORARY AND NEW FACILITIES;					
17		PLANNING PROJECTS AND STUDIES; AND ALL					
18		PROJECT RELATED COSTS.					
19		TOTAL FUNDING	UOH	3,500	C		
20							
21		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
22							
23	[115.]	CCS, CAPITAL RENEWAL AND DEFERRED					
24		MAINTENANCE, STATEWIDE					
25							
26		PLANS, DESIGN, CONSTRUCTION, AND					
27		EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS					
28		FACILITIES. PROJECT TO INCLUDE CAPITAL					
29		RENEWAL, REDUCTION OF MAINTENANCE					
30		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
31		MODERNIZATION OF FACILITIES, RE-ROOFING,					
32		MECHANICAL AND ELECTRICAL SYSTEMS,					
33		RESURFACING, INFRASTRUCTURE, DEMOLITION					
34		OF EXISTING FACILITIES, AND OTHER REPAIRS					
35		AND PROJECT COSTS TO UPGRADE.					
36		TOTAL FUNDING	UOH	25,000	C		
37							
38							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	115.	CCS, CAPITAL RENEWAL AND DEFERRED					
3		MAINTENANCE, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS					
7		FACILITIES. PROJECT TO INCLUDE CAPITAL					
8		RENEWAL, REDUCTION OF MAINTENANCE					
9		BACKLOG, MAJOR AND MINOR RENOVATIONS,					
10		MODERNIZATION OF FACILITIES, RE-ROOFING,					
11		MECHANICAL AND ELECTRICAL SYSTEMS,					
12		RESURFACING, INFRASTRUCTURE, DEMOLITION					
13		OF EXISTING FACILITIES, AND OTHER REPAIRS					
14		AND PROJECT COSTS TO UPGRADE.					
15		TOTAL FUNDING	UOH	25,000 C		25,000 C	
16							
17	116.	CCS, MINOR CIP FOR THE COMMUNITY					
18		COLLEGES, STATEWIDE					
19							
20		PLANS, DESIGN, CONSTRUCTION, AND					
21		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS					
22		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
23		WITHIN THE UNIVERSITY OF HAWAI'I,					
24		COMMUNITY COLLEGES SYSTEM. PROJECT MAY					
25		INCLUDE RENOVATIONS FOR THE MODERNIZATION					
26		OF FACILITIES, ADDITIONS, DEMOLITION OF					
27		EXISTING FACILITIES, AND OTHER					
28		IMPROVEMENTS AND PROJECT COSTS TO UPGRADE					
29		AND IMPROVE FACILITIES OF THE COMMUNITY					
30		COLLEGES SYSTEM.					
31		TOTAL FUNDING	UOH	15,000 C		20,000 C	
32							
33	117.	HON, TECHNOLOGY RENOVATIONS, PHASE I,					
34		OAHU					
35							
36		DESIGN, CONSTRUCTION, AND EQUIPMENT					
37		FOR THE RENOVATION OF BUILDING 8802,					
38		8803, 8805, 8813, 8820 AT HONOLULU					
39		COMMUNITY COLLEGE.					
40		TOTAL FUNDING	UOH	15,000 C		C	
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
118.		WINDWARD COMMUNITY COLLEGE, OAHU					
		DESIGN AND CONSTRUCTION FOR AN					
		AGRIPHARMATECH BIOPROCESSING FACILITY AT					
		WINDWARD COMMUNITY COLLEGE. PROJECT TO					
		INCLUDE GROUND AND SITE IMPROVEMENTS, NEW					
		MODULAR FACILITY, INFRASTRUCTURE,					
		EQUIPMENT AND APPURTENANCES, AND ALL					
		PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH	3,000	C		C
119.		RESOURCE AND EDUCATION CENTER, OAHU					
		PROJECT TO INCLUDE ALL ENTITLEMENT					
		COSTS, PLANNING, DESIGN, DEMOLITION OF					
		EXISTING FACILITIES. NEW FACILITY WITH					
		ASSOCIATED PARKING, GROUND AND SITE					
		IMPROVEMENTS, INFRASTRUCTURE, AND ALL					
		RELATED PROJECT COSTS. PROJECT TO					
		INCLUDE SPACES FOR STATE DEPARTMENT OF					
		EDUCATION AND LIBRARIES, AND THE					
		UNIVERSITY OF HAWAII COMMUNITY COLLEGES.					
		TOTAL FUNDING	UOH	42,500	C		C
120.		PROOF OF CONCEPT FOR MAUI HEALTH					
		SYSTEM, MAUI					
		PLANS AND DESIGNS FOR PROOF OF					
		CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT					
		MAY INCLUDE MAUI MEMORIAL CENTER, KULA					
		HOSPITAL, AND LANAI COMMUNITY HEALTH					
		CENTER; GROUND AND SITE IMPROVEMENTS,					
		EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	500	C		C
120.01		CCS, LEEWARD CC FASCIAS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND					
		EQUIPMENT FOR NEW FASCIA PANELS					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		CAMPUSWIDE AND ALL OTHER PROJECT RELATED					
2		<u>COSTS.</u>					
3		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>6,500 C</u>	
4							
5	120.02	UNIVERSITY OF HAWAII MAUI COLLEGE,					
6		MAUI - VOCATIONAL TECHNOLOGY CENTER					
7							
8		DESIGN AND CONSTRUCTION FOR					
9		VOCATIONAL TECHNOLOGY CENTER; GROUND AND					
10		SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>4,000 C</u>	
13							
14	UOH900	- UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
15							
16	[121-	SYSTEM, RENEW, IMPROVE, AND					
17		MODERNIZE, STATEWIDE					
18							
19		PLANS, DESIGN, CONSTRUCTION, AND					
20		EQUIPMENT FOR IMPROVEMENTS TO THE					
21		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
22		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
23		AND MODERNIZATION OF INTERIOR AND					
24		EXTERIOR STRUCTURES, ROOFS, MECHANICAL					
25		AND ELECTRICAL SYSTEMS, PEDESTRIAN					
26		PATHWAYS, ROADWAYS, GROUNDS AND OTHER					
27		PROJECT COSTS TO UPGRADE EXISTING					
28		TEMPORARY, AND NEW FACILITIES.					
29		<u>TOTAL FUNDING</u>	<u>UOH</u>	51,800 C		47,640C]	
30							
31	121.	SYSTEM, RENEW, IMPROVE, AND					
32		MODERNIZE, STATEWIDE					
33							
34		PLANS, DESIGN, CONSTRUCTION, AND					
35		EQUIPMENT FOR IMPROVEMENTS TO THE					
36		UNIVERSITY OF HAWAII SYSTEM FACILITIES.					
37		PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS					
38		AND MODERNIZATION OF INTERIOR AND					
39		EXTERIOR STRUCTURES, ROOFS, MECHANICAL					
40		AND ELECTRICAL SYSTEMS, PEDESTRIAN					
41		PATHWAYS, ROADWAYS, GROUNDS AND OTHER					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		<u>PROJECT COSTS TO UPGRADE EXISTING</u>					
2		<u>TEMPORARY, AND NEW FACILITIES.</u>					
3		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>51,800 C</u>		<u>50,000 C</u>	
4							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
122.		MAKAI RESEARCH PIER, OAHU					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION OF THE MAKAI RESEARCH PIER AND ALL RELATED STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS AND ALL RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	UOH	5,550	C	E	
<u>122.</u>		<u>MAKAI RESEARCH PIER, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION OF THE MAKAI RESEARCH PIER AND ALL RELATED STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS AND ALL RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>5,550</u>	<u>C</u>	<u>750</u>	<u>C</u>
<u>122.01</u>		<u>CTAHR, WAIAKEA RESEARCH STATION, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION; INCLUDING REPAIRS AND/OR DEMOLITION TO EXISTING STRUCTURES, SHELTERS, TRAILERS, GREENHOUSES, SHEDS, SHOPS, AND VARIOUS OTHER FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALL OTHER PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>	<u>6,900</u>	<u>C</u>
<u>122.02</u>		<u>RESEARCH AND INNOVATION INFRASTRUCTURE, STATEWIDE</u>					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

PLANS, DESIGN, CONSTRUCTION, AND
 EQUIPMENT FOR RESEARCH AND INNOVATION
 RELATED INVESTMENTS, STATEWIDE.

		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>E</u>	<u>1,800 E</u>
122.03		UNIVERSITY OF HAWAII AT MANOA,			
		ATHLETIC DEPARTMENT, OAHU			

PLANS AND DESIGN FOR MASTER PLAN FOR
 NEW ATHLETIC AND ACADEMIC FACILITIES FOR
 LOWER CAMPUS AND ALL PROJECT RELATED
 COSTS.

		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>C</u>	<u>750 C</u>
--	--	----------------------	------------	----------	--------------



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		H. CULTURE AND RECREATION					
3		LNR804 - FOREST AND OUTDOOR RECREATION					
4							
5	1.	KAIWA RIDGE TRAIL, OAHU					
6							
7		CONSTRUCTION FOR RESTORATION OF					
8		HIKING TRAIL AND INSTALLATION OF HARDENED					
9		TREAD SURFACE; GROUND AND SITE					
10		IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	LNR	900	C		C
13							
14	1.01	MOANALUA GARDENS FOUNDATION, INC.,					
15		OAHU					
16							
17		PLANS, DESIGN, AND CONSTRUCTION FOR					
18		KAMANANUI VALLEY ROAD REPAIRS,					
19		REALIGNMENT, RESTORATION, GROUND AND SITE					
20		IMPROVEMENTS, AND OTHER WORK.					
21		TOTAL FUNDING	LNR		C	350	C
22							
23		LNR806 - PARKS ADMINISTRATION AND OPERATION					
24							
25	2.	STATE PARKS INFRASTRUCTURE AND PARK					
26		IMPROVEMENTS, LUMP SUM, STATEWIDE					
27							
28		PLANS, DESIGN, AND CONSTRUCTION FOR					
29		STATE PARKS INFRASTRUCTURE AND PARK					
30		IMPROVEMENTS AND RELATED IMPROVEMENTS,					
31		STATEWIDE. THIS PROJECT IS DEEMED					
32		NECESSARY TO QUALIFY FOR FEDERAL AID					
33		FINANCING AND/OR REIMBURSEMENT.					
34		TOTAL FUNDING	LNR	5,500	C	5,500	C
35			LNR	500	N	500	N
36							
37							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

3. HULIHEE PALACE SM, HAWAII

PLANS, DESIGN AND CONSTRUCTION OF
STATE PARKS INFRASTRUCTURE AND PARKS
IMPROVEMENTS AND RELATED IMPROVEMENTS,
STATEWIDE. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
REIMBURSEMENT AND/OR FINANCING.

TOTAL FUNDING LNR 800 C C

4. IOLANI PALACE SM, OAHU

PLANS, DESIGN AND CONSTRUCTION OF
STATE PARKS INFRASTRUCTURE AND PARKS
IMPROVEMENTS AND RELATED IMPROVEMENTS,
STATEWIDE. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
REIMBURSEMENT AND/OR FINANCING.

TOTAL FUNDING LNR 200 C C

5. KAENA POINT STATE PARK, OAHU

LAND, PLANS, DESIGN, AND CONSTRUCTION
FOR PARK IMPROVEMENTS AND RELATED
IMPROVEMENTS IN THE KAENA POINT PARK
COMPLEX; GROUND AND SITE IMPROVEMENTS;
EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING LNR 2,150 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

5.01

KAENA POINT STATE PARK, OAHU

PLANS, LAND ACQUISITION, DESIGN AND
CONSTRUCTION FOR SECURITY MEASURE;
FACILITY STRUCTURE AND STORAGE
IMPROVEMENTS; COMFORT STATION; SEWER
IMPROVEMENTS ROADWAY AND PARKING
IMPROVEMENTS; AND RELATED IMPROVEMENTS.

TOTAL FUNDING

LNR

C

2,150 C

6.

KOEKE/WAIMEA CANYON SP COMPLEX, KAUAI

PLANS, DESIGN AND CONSTRUCTION OF
STATE PARKS INFRASTRUCTURE AND PARKS
IMPROVEMENTS AND RELATED IMPROVEMENTS,
STATEWIDE. THIS PROJECT IS DEEMED
NECESSARY TO QUALIFY FOR FEDERAL AID
REIMBURSEMENT AND/OR FINANCING.

TOTAL FUNDING

LNR

1,500 C

C

7.

KOEKE/WAIMEA CANYON STATE PARK
COMPLEX, KAUAI

PLANS, DESIGN, AND CONSTRUCTION OF
PARK FACILITY, LOOKOUT, WATER SYSTEM AND
RELATED IMPROVEMENTS; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING

LNR

1,000 C

C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	8.	PALAAU STATE PARK, MOLOKAI					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		STATE PARK IMPROVEMENTS AND RELATED					
6		IMPROVEMENTS IN PALAAU STATE PARK;					
7		PROJECT MAY INCLUDE WATER SYSTEM					
8		REPLACEMENT IMPROVEMENTS, COMFORT					
9		STATIONS AND SEWER SYSTEM, PAVILION,					
10		PICNIC AND FACILITY, BASE YARD AND					
11		STORAGE, ROADWAY AND PARKING, TRAIL AND					
12		PATHWAY, SECURITY GATE AND BARRIER,					
13		KALAUPAPA LOOKOUT, AND OTHER RELATED					
14		IMPROVEMENTS; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	LNR	1,300	C		
18							
19	9.	POLIHALE STATE PARK, KAUAI					
20							
21		PLANS, DESIGN, AND CONSTRUCTION OF					
22		CULTURAL, ENVIRONMENTAL, RECREATIONAL					
23		RESOURCE MANAGEMENT, FACILITY AND					
24		INFRASTRUCTURE SYSTEMS, ROADWAY AND					
25		PARKING IMPROVEMENTS, AND RELATED					
26		IMPROVEMENTS; GROUND AND SITE					
27		IMPROVEMENTS; EQUIPMENT AND					
28		APPURTENANCES.					
29		TOTAL FUNDING	LNR	1,350	C		
30							
31	10.	NEW PUBLIC PARK TMK: 42003029,					
32		42001055, OAHU					
33							
34		LAND, PLANS, DESIGN AND CONSTRUCTION					
35		OF A NEW COMMUNITY PARK AND RELATED					
36		IMPROVEMENTS.					
37		TOTAL FUNDING	LNR	3,800	C		
38							
39							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.		WAIANAPANAPA STATE PARK, MAUI					
		CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	7,760	C		C
11.01		<u>POLIHALE STATE PARK, KAUAI</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>3,000</u>	<u>C</u>
			<u>LNR</u>		<u>N</u>	<u>350</u>	<u>N</u>
11.02		<u>WAILOA RIVER STATE RECREATION AREA, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR A PATHWAY LINKING THE KOREAN AND VIETNAM WAR MEMORIALS TOGETHER, AND TO INSTALL FLAG POLES.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>350</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
11.03		KEOLONAHIHI STATE HISTORICAL PARK, HAWAII					
		DESIGN AND CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS AND PROTECTION OF CULTURAL, ARCHEOLOGICAL, AND HISTORIC FEATURES TO COMPLY WITH FEDERAL, STATE, AND COUNTY REGULATIONS.					
		TOTAL FUNDING	LNR		C	1,100	C
LNR801 - OCEAN-BASED RECREATION							
12.		KAHANA BOAT RAMP, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK, AND REVETMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR	650	C		C
13.		KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII					
		DESIGN FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR	1,600	C		C
13.		KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII					
		DESIGN FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.					
		TOTAL FUNDING	LNR	1,600	C	8,000	C
14.		ALA WAI SMALL BOAT HARBOR, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS; REPLACEMENT OF FINGER					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		PIERS; AND OTHER RELATED IMPROVEMENTS;					
2		GROUND AND SITE IMPROVEMENTS; EQUIPMENT.					
3		TOTAL FUNDING	LNR	3,040	C		C
4							
5	15.	HONOKOHAU SMALL BOAT HARBOR, HAWAII					
6		PLANS, DESIGN, AND CONSTRUCTION FOR					
7		SEWER SYSTEM IMPROVEMENTS, OTHER RELATED					
8		IMPROVEMENTS, AND ELECTRICAL SYSTEM					
9		IMPROVEMENTS; GROUND AND SITE					
10		IMPROVEMENT; EQUIPMENT.					
11		TOTAL FUNDING	LNR	2,250	C		C
12							
13							
14	<u>15.01</u>	<u>HEEIA KEA SMALL BOAT HARBOR</u>					
15		<u>WASTEWATER SYSTEM IMPROVEMENTS,</u>					
16		<u>KANEOHE, OAHU</u>					
17		CONSTRUCTION FOR REPLACEMENT OF					
18		EXISTING WASTEWATER TREATMENT SYSTEM					
19		UNDER NOTICE OF VIOLATION AND ORDER WITH					
20		DEPT OF HEALTH WITH NEW PACKAGE					
21		WASTEWATER TREATMENT PLANT AND					
22		APPURTENANT WORK.					
23		TOTAL FUNDING	LNR		C	3,000	C
24							
25							
26	<u>15.02</u>	<u>KEEHI SMALL BOAT HARBOR BOAT RAMP</u>					
27		<u>LOADING DOCK REPAIR, OAHU</u>					
28		DESIGN AND CONSTRUCTION FOR					
29		REPLACEMENT OF DAMAGED WOODEN LOADING					
30		DOCK WITH NEW ALUMINUM FRAMED LOADING					
31		DOCK.					
32		TOTAL FUNDING	LNR		C	650	C
33							
34							
35	<u>15.03</u>	<u>KIKIAOLA SMALL BOAT HARBOR, KAUAI</u>					
36		PLANS, DESIGN, AND CONSTRUCTION OF A					
37		NEW BOAT RAMP.					
38		TOTAL FUNDING	LNR		C	4,100	C
39							
40							
41	<u>15.04</u>	<u>MAUNALUA BAY, OAHU</u>					
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	15.05	WAILOA SMALL BOAT HARBOR RAMP LOADING					
3		DOCKS, HAWAII					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR BOAT RAMP LOADING DOCKS.					
7		TOTAL FUNDING	LNR		C		75 C
8							
9	I.	PUBLIC SAFETY					
10	PSD900	- GENERAL ADMINISTRATION					
11							
12	1.	PSD MEDIUM SECURITY HOUSING AT HCCC,					
13		MCCC, AND OTHER HOUSING IMPROVEMENTS,					
14		STATEWIDE					
15							
16		DESIGN, CONSTRUCTION, AND EQUIPMENT					
17		TO SUPPLEMENT THE HAWAII COMMUNITY					
18		CORRECTIONAL CENTER (HCCC), MAUI					
19		COMMUNITY CORRECTIONAL CENTER (MCCC), AND					
20		OTHER HOUSING RELATED IMPROVEMENTS,					
21		STATEWIDE.					
22		TOTAL FUNDING	AGS	12,968	C		C
23							
24	[2-	PSD FACILITY WIDE ADA UPGRADES,					
25		RENOVATION, AND IMPROVEMENTS,					
26		STATEWIDE					
27							
28		PLANS, DESIGN, CONSTRUCTION, AND					
29		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
30		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
31		JUSTICE, AND ASSOCIATED CODE VIOLATIONS					
32		AT PSD FACILITIES STATEWIDE.					
33		TOTAL FUNDING	AGS	7,000	C		C]
34							
35							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	2.	PSD FACILITY-WIDE ADA UPGRADES,					
3		RENOVATION, AND IMPROVEMENTS,					
4		STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT TO CORRECT AND ADDRESS CURRENT					
8		ADA VIOLATIONS CITED BY THE U.S. DEPT OF					
9		JUSTICE, AND ASSOCIATED CODE VIOLATIONS					
10		AT PSD FACILITIES STATEWIDE.					
11		TOTAL FUNDING	AGS	7,000 C		7,000 C	
12							
13	[3-	PSD GENERAL ADMINISTRATION, LUMP SUM					
14		CIP, STATEWIDE					
15							
16		PLANS, DESIGN, CONSTRUCTION, AND					
17		EQUIPMENT FOR URGENT AND IMMEDIATE					
18		REPAIRS, REHABILITATION, RENOVATIONS,					
19		REPLACEMENT, UPGRADES, IMPROVEMENTS OF					
20		BUILDINGS, SITES, INFRASTRUCTURE AND					
21		RELATED EQUIPMENT, MECHANICAL AND					
22		ELECTRICAL SYSTEMS AND PROCESSES,					
23		SECURITY AND OPERATIONS EQUIPMENT, AND					
24		CITED CODE VIOLATIONS IMPACTING PSD					
25		FACILITIES, STATEWIDE.					
26		TOTAL FUNDING	AGS	20,000 C		6]	
27							
28	3.	PSD GENERAL ADMINISTRATION, LUMP SUM					
29		CIP, STATEWIDE					
30							
31		PLANS, DESIGN, CONSTRUCTION, AND					
32		EQUIPMENT FOR URGENT AND IMMEDIATE					
33		REPAIRS, REHABILITATION, RENOVATIONS,					
34		REPLACEMENT, UPGRADES, IMPROVEMENTS OF					
35		BUILDINGS, SITES, INFRASTRUCTURE AND					
36		RELATED EQUIPMENT, MECHANICAL AND					
37		ELECTRICAL SYSTEMS AND PROCESSES,					
38		SECURITY AND OPERATIONS EQUIPMENT, AND					
39		CITED CODE VIOLATIONS IMPACTING PSD					
40		FACILITIES, STATEWIDE.					
41		TOTAL FUNDING	AGS	20,000 C		20,000 C	
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[4.]	PSD FAC-WIDE REPAIRS, DEFERRED					
3		MAINTENANCE, RELATED SUPPORT AND					
4		IMPROVEMENTS, STATEWIDE					
5							
6		PLANS, DESIGN, CONSTRUCTION, AND					
7		EQUIPMENT AND RELATED SERVICES IN SUPPORT					
8		OF AND TO ADDRESS IMMEDIATE REPAIRS,					
9		DEFERRED MAINTENANCE, AND IMPROVEMENTS					
10		AFFECTING FACILITY AND BUILDING					
11		INFRASTRUCTURE, SECURITY, AND OPERATIONS					
12		OR SIMILAR, WHILE ALSO ADDRESSING CODE					
13		VIOLATIONS AND/OR CITATIONS AFFECTING PSD					
14		FACILITIES, STATEWIDE.					
15		TOTAL FUNDING	AGS	3,000	E	E	
16							
17	4.	<u>PSD FAC-WIDE REPAIRS, DEFERRED</u>					
18		<u>MAINTENANCE, RELATED SUPPORT AND</u>					
19		<u>IMPROVEMENTS, STATEWIDE</u>					
20							
21		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
22		<u>EQUIPMENT AND RELATED SERVICES IN SUPPORT</u>					
23		<u>OF AND TO ADDRESS IMMEDIATE REPAIRS,</u>					
24		<u>DEFERRED MAINTENANCE, AND IMPROVEMENTS</u>					
25		<u>AFFECTING FACILITY AND BUILDING</u>					
26		<u>INFRASTRUCTURE, SECURITY, AND OPERATIONS</u>					
27		<u>OR SIMILAR, WHILE ALSO ADDRESSING CODE</u>					
28		<u>VIOLATIONS AND/OR CITATIONS AFFECTING PSD</u>					
29		<u>FACILITIES, STATEWIDE.</u>					
30		<u>TOTAL FUNDING</u>	<u>PSD</u>	<u>3,000</u>	<u>C</u>	<u>3,000</u>	<u>C</u>
31							
32	4.01	<u>PSD SHERIFFS DIVISION RELOCATION -</u>					
33		<u>KEAWE STATION TO KALANIMOKU BUILDING,</u>					
34		<u>OAHU</u>					
35							
36		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
37		<u>EQUIPMENT TO RELOCATE THE SHERIFFS</u>					
38		<u>DIVISION KEAWE STREET STATION TO THE</u>					
39		<u>KALANIMOKU BUILDING, OAHU.</u>					
40		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>6,000</u>	<u>C</u>
41							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	4.02	OCCC-LAUMAKA WFC INFRASTRUCTURE					
3		REPAIRS, RENOVATION, AND					
4		IMPROVEMENTS, OAHU					
5							
6		PLANS AND DESIGN TO CONDUCT					
7		INFRASTRUCTURE REPAIRS, RENOVATION, AND					
8		IMPROVEMENTS AT THE OAHU COMMUNITY					
9		CORRECTIONAL CENTER (OCCC)-LAUMAKA WORK					
10		FURLOUGH CENTER (LWFC), OAHU.					
11		TOTAL FUNDING	AGS		C	2,500	C
12							
13	DEF110	AMELIORATION OF PHYSICAL DISASTERS					
14							
15	5.	DISASTER WARNING AND COMMUNICATIONS					
16		DEVICES, STATEWIDE					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION, AND EQUIPMENT FOR					
20		INCREMENTAL ADDITION, REPLACEMENT, AND					
21		UPGRADE OF STATE CIVIL DEFENSE WARNING					
22		AND COMMUNICATIONS EQUIPMENT, STATEWIDE.					
23		THIS WILL EXPAND THE COVERAGE AND					
24		RELIABILITY OF THE WARNING AND CONTROL					
25		SYSTEM, AS WELL AS MODERNIZE AND					
26		ALLEVIATE SIREN COVERAGE GAP AREAS.					
27		TOTAL FUNDING	AGS	2,500	C		C
28							
29	6.	RETROFIT PUBLIC BUILDINGS WITH					
30		HURRICANE PROTECTIVE MEASURES,					
31		STATEWIDE					
32							
33		PLANS, LAND ACQUISITION, DESIGN,					
34		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
35		EXISTING BUILDINGS AND/OR REINFORCE NEW					
36		BUILDINGS WITH HURRICANE PROTECTIVE					
37		MEASURES TO INCREASE THE NUMBER OF					
38		EMERGENCY SHELTERS STATEWIDE.					
39		TOTAL FUNDING	AGS	3,000	C	3,000	C
40							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
CAPITAL ITEM PROJECT		TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
NO.	NO.			2021-2022	F	2022-2023	F
1							
2							
3	6.	RETROFIT PUBLIC BUILDINGS WITH					
4		HURRICANE PROTECTIVE MEASURES,					
5		STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION, AND EQUIPMENT TO RETROFIT					
9		EXISTING BUILDINGS AND/OR REINFORCE NEW					
10		BUILDINGS WITH HURRICANE PROTECTIVE					
11		MEASURES TO INCREASE THE NUMBER OF					
12		EMERGENCY SHELTERS STATEWIDE.					
13		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>3,000</u>	<u>C</u>		<u>C</u>
14							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F

7. BIRKHIMER EMERGENCY OPERATION CENTER,
OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR
HEALTH AND SAFETY IMPROVEMENTS,
RENOVATION, NEW CONSTRUCTION, AND/OR
REFURBISHMENT; GROUND AND SITE
IMPROVEMENTS; EQUIPMENT AND
APPURTENANCES.

TOTAL FUNDING AGS 250 C C

DEF118 - HAWAII EMERGENCY MANAGEMENT AGENCY

7.01 RETROFIT PUBLIC BUILDINGS WITH
HURRICANE PROTECTIVE MEASURES,
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,
CONSTRUCTION, AND EQUIPMENT TO RETROFIT
EXISTING BUILDINGS AND/OR REINFORCE NEW
BUILDINGS WITH HURRICANE PROTECTIVE
MEASURES TO INCREASE THE NUMBER OF
EMERGENCY SHELTERS STATEWIDE.

TOTAL FUNDING AGS C 3,000 C
AGS P 6,000 P

7.02 BIRKHIMER EMERGENCY OPERATIONS CENTER
UPGRADES AND IMPROVEMENTS, OAHU

PLAN, DESIGN, CONSTRUCTION AND
EQUIPMENT FOR HVAC REPLACEMENT,
ELECTRICAL AND COMMUNICATION UPGRADES,
AND POWER GENERATION AND REDUNDANCY
(BACK-UP) SYSTEM AT THE BIRKHIMER
EMERGENCY OPERATIONS CENTER.

TOTAL FUNDING DEF C 5,000 C



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		GOV100 - OFFICE OF THE GOVERNOR					
4							
5	1.	PROJECT ADJUSTMENT FUND, STATEWIDE					
6							
7		PLANS FOR THE ESTABLISHMENT OF A					
8		CONTINGENCY FUND FOR PROJECT ADJUSTMENT					
9		PURPOSES SUBJECT TO THE PROVISIONS OF THE					
10		APPROPRIATIONS ACT.					
11		TOTAL FUNDING	GOV		1 C		1 C
12							
13		BED144 - STATEWIDE PLANNING AND COORDINATION					
14							
15	[2-]	STATE TRANSIT-ORIENTED DEVELOPMENT					
16		(TOD) PLANNING, STATEWIDE					
17							
18		PLANS, FEASIBILITY AND COST STUDIES,					
19		AND COORDINATION OF TOD PROJECTS, TOD					
20		PUBLIC INFRASTRUCTURE REQUIREMENTS, AND					
21		RELATED ENVIRONMENTAL REVIEW DOCUMENTS					
22		FOR TOD PROJECTS IN STATE TOD STRATEGIC					
23		PLAN, STATEWIDE.					
24		TOTAL FUNDING	BED	2,000 €		€]	
25							
26	2.	<u>STATE TRANSIT-ORIENTED DEVELOPMENT</u>					
27		<u>(TOD) PLANNING, STATEWIDE</u>					
28							
29		<u>PLANS, FEASIBILITY AND COST STUDIES,</u>					
30		<u>AND COORDINATION OF TOD PROJECTS, TOD</u>					
31		<u>PUBLIC INFRASTRUCTURE REQUIREMENTS, AND</u>					
32		<u>RELATED ENVIRONMENTAL REVIEW DOCUMENTS</u>					
33		<u>FOR TOD PROJECTS IN STATE TOD STRATEGIC</u>					
34		<u>PLAN, STATEWIDE.</u>					
35		TOTAL FUNDING	BED	2,000 C		2,000 C	
36							
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
3							
4	2.01	LUMP SUM CIP BROADBAND, STATEWIDE					
5							
6		PLANS, LAND, DESIGN, CONSTRUCTION,					
7		AND EQUIPMENT TO CONSTRUCT AND DEPLOY					
8		BROADBAND INFRASTRUCTURE PROJECTS IN THE					
9		APPROVED GRANT PLAN.					
10		TOTAL FUNDING	BUF		V	109,709	V
11							
12	2.02	LUMP SUM CIP BROADBAND ADMINISTRATIVE					
13		COSTS, STATEWIDE					
14							
15		PLANS AND DESIGN FOR ADMINISTRATIVE					
16		COSTS OF THE CONSTRUCTION AND DEPLOYMENT					
17		OF BROADBAND INFRASTRUCTURE PROJECTS IN					
18		THE APPROVED GRANT PLAN.					
19		TOTAL FUNDING	BUF		V	5,766	V
20							
21		TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
22							
23	3.	KEELIKOLANI BUILDING, OAHU					
24							
25		PLANS, DESIGN, AND CONSTRUCTION FOR					
26		RENOVATION, IMPROVEMENT, AND/OR NEW					
27		CONSTRUCTION FOR THE KEELIKOLANI					
28		BUILDING; GROUND AND SITE IMPROVEMENTS;					
29		EQUIPMENT AND APPURTENANCES.					
30		TOTAL FUNDING	AGS		500	C	C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES					
3							
4		[4. LUMP SUM HEALTH AND SAFETY,					
5		INFORMATION AND COMMUNICATION					
6		SERVICES DIVISION, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN,					
9		CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,					
10		MODERNIZATION, AND EXPANSION OF CRITICAL					
11		COMMUNICATIONS SYSTEMS, INCLUDING THE					
12		STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE					
13		SYSTEMS AND LAND MOBILE RADIO, STATEWIDE					
14		SHARED BLENDED RADIO SYSTEM, AND NEW					
15		RADIO SITES AND TOWERS STATEWIDE.					
16		TOTAL FUNDING	AGS	4,700	E	E	
17							
18		<u>4. LUMP SUM HEALTH AND SAFETY,</u>					
19		<u>INFORMATION AND COMMUNICATION</u>					
20		<u>SERVICES DIVISION, STATEWIDE</u>					
21							
22		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
23		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u>					
24		<u>MODERNIZATION, AND EXPANSION OF CRITICAL</u>					
25		<u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u>					
26		<u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u>					
27		<u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u>					
28		<u>SHARED BLENDED RADIO SYSTEM, AND NEW</u>					
29		<u>RADIO SITES AND TOWERS STATEWIDE.</u>					
30		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>4,700</u>	<u>C</u>	<u>1,000</u>	<u>C</u>
31							
32		5. STATE FINANCE SYSTEM (HAWAII					
33		MODERNIZATION INITIATIVE), STATEWIDE					
34							
35		PLANS FOR STATE FINANCE SYSTEM.					
36		TOTAL FUNDING	AGS	1,000	C		C
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
3							
4	5.01	STATE ARCHIVES MASTER PLAN, OAHU					
5							
6		PLANS FOR THE DEVELOPMENT OF A STATE					
7		ARCHIVES MASTER PLAN TO INCLUDE EXPANSION					
8		AND CREATION OF NEW COLLECTIONS					
9		PROCESSING AND STORAGE, ADMINISTRATIVE,					
10		PUBLIC RESEARCH, EXHIBITION, AND					
11		COMMUNITY ENGAGEMENT SPACES.					
12		TOTAL FUNDING	AGS		C	1,000	C
13							
14		LNR101 - PUBLIC LANDS MANAGEMENT					
15							
16	6.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
17		OAHU					
18							
19		CONSTRUCTION TO CONDUCT VARIOUS					
20		IMPROVEMENTS ALONG WAIKIKI BEACH IN THE					
21		SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND					
22		KUHIO BEACH SECTORS. IMPROVEMENTS TO					
23		INCLUDE SAND RESTORATION, REFURBISHMENT					
24		OF DERELICT GROINS, AND CONSTRUCTION OF					
25		NEW GROINS, WITH OFFSHORE SAND DREDGING,					
26		WITH BEACH SAND PLACEMENT.					
27		TOTAL FUNDING	LNR	3,150	C		C]
28							
29	6.	WAIKIKI MASTER PLAN IMPROVEMENTS,					
30		OAHU					
31							
32		CONSTRUCTION TO CONDUCT VARIOUS					
33		IMPROVEMENTS ALONG WAIKIKI BEACH IN THE					
34		SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND					
35		KUHIO BEACH SECTORS. IMPROVEMENTS TO					
36		INCLUDE SAND RESTORATION, REFURBISHMENT					
37		OF DERELICT GROINS, AND CONSTRUCTION OF					
38		NEW GROINS, WITH OFFSHORE SAND DREDGING,					
39		WITH BEACH SAND PLACEMENT.					
40		TOTAL FUNDING	LNR	3,150	C	1,850	C
41			LNR		R	3,000	R
42			LNR		T	3,500	T
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[7.]	NA WAI EHA LAND ACQUISITION, MAUI					
3							
4		LAND ACQUISITION OF 10,000 ACRES IN					
5		WEST MAUI TO PROTECT IMPORTANT FORESTED					
6		WATERSHED, NATIVE FOREST AND THE WATER					
7		RESOURCES THEY PROVIDE; AND ALL PROJECT					
8		RELATED COSTS; PROVIDED THAT THE COUNTY					
9		OF MAUI MAKES A GOOD FAITH EFFORT TO					
10		SUPPORT THE PROJECT.					
11		TOTAL FUNDING	LNR	2,000	B		B]
12							
13	<u>7.</u>	<u>NA WAI EHA LAND ACQUISITION, MAUI</u>					
14							
15		<u>LAND ACQUISITION OF 10,000 ACRES IN</u>					
16		<u>WEST MAUI TO PROTECT IMPORTANT FORESTED</u>					
17		<u>WATERSHED, NATIVE FOREST AND THE WATER</u>					
18		<u>RESOURCES THEY PROVIDE; AND ALL PROJECT</u>					
19		<u>RELATED COSTS.</u>					
20		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,000</u>	<u>B</u>		<u>B</u>
21							
22	[8.]	NA WAI EHA LAND ACQUISITION, MAUI					
23							
24		USDOJ FISH AND WILDLIFE - LAND					
25		ACQUISITION OF 10,000 ACRES IN WEST MAUI					
26		TO PROTECT IMPORTANT FORESTED WATERSHED,					
27		NATIVE FOREST AND THE WATER RESOURCES					
28		THEY PROVIDE; AND ALL PROJECT RELATED					
29		COSTS; PROVIDED THAT THE COUNTY OF MAUI					
30		MAKES A GOOD FAITH EFFORT TO SUPPORT THE					
31		PROJECT.					
32		TOTAL FUNDING	LNR	2,600	N		N]
33							
34	<u>8.</u>	<u>NA WAI EHA LAND ACQUISITION, MAUI</u>					
35							
36		<u>USDOJ FISH AND WILDLIFE - LAND</u>					
37		<u>ACQUISITION OF 10,000 ACRES IN WEST MAUI</u>					
38		<u>TO PROTECT IMPORTANT FORESTED WATERSHED,</u>					
39		<u>NATIVE FOREST AND THE WATER RESOURCES</u>					
40		<u>THEY PROVIDE; AND ALL PROJECT RELATED</u>					
41		<u>COSTS.</u>					
42		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>2,600</u>	<u>N</u>		<u>N</u>
43							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2							
3	[9-	NA WAI EHA LAND ACQUISITION, MAUI					
4							
5		USDA FS - LAND ACQUISITION OF 10,000					
6		ACRES IN WEST MAUI TO PROTECT IMPORTANT					
7		FORESTED WATERSHED, NATIVE FOREST AND THE					
8		WATER RESOURCES THEY PROVIDE; AND ALL					
9		PROJECT RELATED COSTS; PROVIDED THAT THE					
10		COUNTY OF MAUI MAKES A GOOD FAITH EFFORT					
11		TO SUPPORT THE PROJECT.					
12		TOTAL FUNDING	LNR	3,000	N		N]
13							
14	9.	NA WAI EHA LAND ACQUISITION, MAUI					
15							
16		USDA FS - LAND ACQUISITION OF 10,000					
17		ACRES IN WEST MAUI TO PROTECT IMPORTANT					
18		FORESTED WATERSHED, NATIVE FOREST AND THE					
19		WATER RESOURCES THEY PROVIDE; AND ALL					
20		PROJECT RELATED COSTS.					
21		TOTAL FUNDING	LNR	3,000	N		N
22							
23	[10-	NA WAI EHA LAND ACQUISITION, MAUI					
24							
25		COUNTY OF MAUI - LAND ACQUISITION OF					
26		10,000 ACRES IN WEST MAUI TO PROTECT					
27		IMPORTANT FORESTED WATERSHED, NATIVE					
28		FOREST AND THE WATER RESOURCES THEY					
29		PROVIDE; AND ALL PROJECT RELATED COSTS;					
30		PROVIDED THAT THE COUNTY OF MAUI MAKES A					
31		GOOD FAITH EFFORT TO SUPPORT THE PROJECT.					
32		TOTAL FUNDING	LNR	1,700	S		S]
33							
34	10.01	DEMOLITION AND REMOVAL OF EXISTING					
35		IMPROVEMENTS, HILO, HAWAII					
36							
37		PLANS, DESIGN AND CONSTRUCTION FOR					
38		DEMOLITION AND REMOVAL OF EXISTING					
39		UNUSABLE IMPROVEMENTS FROM PRIOR LEASE AT					
40		TMK (3) 2-1-005:033, 034, 035, 045.					
41		TOTAL FUNDING	LNR		B	13,500	B
42							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[11.]	HAWAII KOA FOREST ACQUISITION,					
3		MAKAHANALOA, HAWAII					
4							
5		PLANS AND LAND FOR ACQUISITION OF					
6		OVER 13,000 ACRES IN SOUTH HILO, HAWAII					
7		COUNTY TO PROTECT IMPORTANT WATER					
8		RESOURCES AND ENDANGERED SPECIES.					
9		TOTAL FUNDING	LNR	1,972	C		
10							
11	11.01	<u>HAWAII DISTRICT LAND OFFICE</u>					
12		<u>RENOVATION, HAWAII</u>					
13							
14		<u>CONSTRUCTION FOR RENOVATION OF AN</u>					
15		<u>EXISTING FACILITY TO PROVIDE A LARGER</u>					
16		<u>OFFICE SPACE TO SUPPORT LAND DIVISION</u>					
17		<u>STAFF ON THE ISLAND OF HAWAII.</u>					
18		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>	<u>3,500</u>	<u>B</u>
19							
20	11.02	<u>HALULU FISHPOND, HANAIEI, KAUAI</u>					
21							
22		<u>LAND ACQUISITION FOR THE ACQUISITION</u>					
23		<u>OF HALULU FISHPOND ACCESS, HALELEA, KAUAI</u>					
24		<u>TO PROTECT AND PRESERVE LAND AS A</u>					
25		<u>RESOURCE TO THE STATE; PROVIDED THAT</u>					
26		<u>PARTIAL MATCHING FUNDS BE PROVIDED BY THE</u>					
27		<u>COUNTY OF KAUAI. THE LEGISLATURE FINDS</u>					
28		<u>AND DECLARES THAT THE APPROPRIATION IS IN</u>					
29		<u>THE PUBLIC INTEREST AND FOR THE PUBLIC'S</u>					
30		<u>HEALTH, SAFETY AND GENERAL WELFARE OF THE</u>					
31		<u>STATE.</u>					
32		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>B</u>	<u>400</u>	<u>B</u>
33			<u>LNR</u>		<u>S</u>	<u>850</u>	<u>S</u>
34							
35	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION						
36							
37	[12.]	LUMP SUM MAINTENANCE OF EXISTING					
38		FACILITIES, PUBLIC WORKS DIVISION,					
39		STATEWIDE					
40							
41		PLANS, LAND ACQUISITION, DESIGN,					
42		CONSTRUCTION, AND EQUIPMENT FOR					



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		IMPROVEMENTS AND MAINTENANCE OF PUBLIC					
2		FACILITIES AND SITES, STATEWIDE.					
3		TOTAL FUNDING	AGS	19,000	C	E]	
4							
5	12.	<u>LUMP SUM MAINTENANCE OF EXISTING</u>					
6		<u>FACILITIES, PUBLIC WORKS DIVISION,</u>					
7		<u>STATEWIDE</u>					
8							
9		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
10		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
11		<u>IMPROVEMENTS AND MAINTENANCE OF PUBLIC</u>					
12		<u>FACILITIES AND SITES, STATEWIDE.</u>					
13		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>19,000</u>	<u>C</u>	<u>5,125</u>	<u>C</u>
14							
15	[13.	LUMP SUM STATE OFFICE BUILDING					
16		REMODELING, STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT FOR REMODELING AND UPGRADE OF					
20		STATE-OWNED OFFICES TO ACCOMMODATE STATE					
21		AGENCIES' OPERATIONAL REQUIREMENTS.					
22		PROJECT INCLUDES RENOVATION FOR					
23		REORGANIZATION, PROGRAM AND STAFFING					
24		CHANGES, AND CONSOLIDATION, AS WELL AS					
25		IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY					
26		CONSERVATION, LIGHTING, A/C, VENTILATION,					
27		PLUMBING, ELECTRICAL, AND					
28		DATA/COMMUNICATIONS SYSTEMS.					
29		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>9,800</u>	<u>C</u>	<u>33,000</u>	<u>C]</u>
30							
31	13.	<u>LUMP SUM STATE OFFICE BUILDING</u>					
32		<u>REMODELING, STATEWIDE</u>					
33							
34		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
35		<u>EQUIPMENT FOR REMODELING AND UPGRADE OF</u>					
36		<u>STATE-OWNED OFFICES TO ACCOMMODATE STATE</u>					
37		<u>AGENCIES' OPERATIONAL REQUIREMENTS.</u>					
38		<u>PROJECT INCLUDES RENOVATION FOR</u>					
39		<u>REORGANIZATION, PROGRAM AND STAFFING</u>					
40		<u>CHANGES, AND CONSOLIDATION, AS WELL AS</u>					
41		<u>IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY</u>					
42		<u>CONSERVATION, LIGHTING, A/C, VENTILATION,</u>					



H.B. NO.

1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1		PLUMBING, ELECTRICAL, AND					
2		DATA/COMMUNICATIONS SYSTEMS.					
3		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>9,800</u>	<u>C</u>		<u>C</u>
4							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2	[14.]	CARRIER-NEUTRAL CABLE-LANDING					
3		STATIONS, STATEWIDE					
4							
5		PLANS, DESIGN, CONSTRUCTION AND					
6		EQUIPMENT FOR THE DEVELOPMENT OF CARRIER-					
7		NEUTRAL LANDING STATIONS TO CREATE A					
8		FIBER-RING CONNECTING THE ISLANDS OF THE					
9		STATE.					
10		TOTAL FUNDING	AGS	10,000	V		V]
11							
12	[15.]	STATE CAPITOL BUILDING, OAHU					
13							
14		PLANS, DESIGN, AND CONSTRUCTION FOR					
15		INFORMATION TECHNOLOGY INFRASTRUCTURE AND					
16		ALL RELATED IMPROVEMENTS; PROJECT MAY					
17		INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW					
18		WIRE INSTALLATION/PLACEMENT; RENOVATION,					
19		AND NEW CONSTRUCTION; EXPENSES TO IMPROVE					
20		TELEWORK CAPABILITIES FOR PUBLIC					
21		EMPLOYEES; GROUND AND SITE IMPROVEMENTS,					
22		EQUIPMENT AND APPURTENANCES.					
23		TOTAL FUNDING	AGS	1,500	V		V]
24							
25	15.01	STATE CAPITOL BUILDING, OAHU					
26							
27		PLANS, DESIGN, AND CONSTRUCTION FOR					
28		INFORMATION TECHNOLOGY INFRASTRUCTURE AND					
29		ALL RELATED IMPROVEMENTS; PROJECT MAY					
30		INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW					
31		WIRE INSTALLATION/PLACEMENT; RENOVATION,					
32		AND NEW CONSTRUCTION; EXPENSES TO IMPROVE					
33		TELEWORK CAPABILITIES FOR PUBLIC					
34		EMPLOYEES; GROUND AND SITE IMPROVEMENTS;					
35		EQUIPMENT AND APPURTENANCES.					
36		TOTAL FUNDING	AGS		C	1,000	C
37							



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
15.02		WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE, INCLUDING HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS; RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY PRIVATE CONTRIBUTIONS.					
		TOTAL FUNDING	AGS		C	2,000	C
			AGS		R	1,000	R
AGS233		CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
16.		LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	3,100	C		C
SUB201		CITY AND COUNTY OF HONOLULU					
17.		DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU					
		IMPROVEMENTS TO PARK FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.					
		TOTAL FUNDING	CCH	800	C		C
			CCH	200	S		S



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
18.		WAHIAWA WASTEWATER TREATMENT PLANT, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTE WATER TREATMENT PLANT.					
		TOTAL FUNDING	CCH	1,500	C		C
SUB301 - COUNTY OF HAWAII							
19.		4 MILE CREEK BRIDGE, HAWAII					
		DESIGN AND CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII; PROVIDED FURTHER THAT THE COUNTY OF HAWAII SHALL DESIGN AND/OR CONSTRUCT THE BRIDGE AND RELATED WORK.					
		TOTAL FUNDING	COH	12,000	C		C
			COH	6,000	S		S
19.01		<u>PAPAALOA COMMUNITY CENTER GYM, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW PAPAALOA GYM; PROVIDED THAT MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>	<u>5,000</u>	<u>C</u>
			<u>COH</u>		<u>S</u>	<u>5,000</u>	<u>S</u>



CAPITAL IMPROVEMENT PROJECTS

			APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023 M O F
19.02		CLEAN WATER FOR REEFS PUAKO, HAWAII				
		PLANS AND DESIGN FOR A SEWER SYSTEM FOR A PRIORITY CESSPOOL REPLACEMENT AREA; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.				
		TOTAL FUNDING	COH		C	1,500 C
			COH		S	300 S
SUB401		- COUNTY OF MAUI				
20.		CENTRAL MAUI WASTE WATER TREATMENT PLANT, MAUI				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRAL MAUI WASTE WATER TREATMENT PLANT; PLANS MAY INCLUDE IMPROVEMENTS, RENOVATION, REFURBISHMENT, OR NEW CONSTRUCTION; GROUNDS AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.				
		TOTAL FUNDING	COM	3,500 C		20,000 C
			COM	3,500 S		20,000 S
20.01		KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI				
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; RESTROOM EXPANSIONS; GROUND AND SITE IMPROVEMENTS; PROVIDED THAT MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.				
		TOTAL FUNDING	COM		C	1,250 C
			COM		S	1,250 S



CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2021-2022	M O F	FISCAL YEAR 2022-2023	M O F
1							
2		SUB501 - COUNTY OF KAUAI					
3							
4	21.	WAILUA-KAPAA WATER SYSTEM, KAUAI					
5		DESIGN AND CONSTRUCTION FOR KAPAA					
6		HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG					
7		TANKS); GROUND AND SITE IMPROVEMENTS, AND					
8		EQUIPMENT AND APPURTENANCES; DRAINAGE					
9		AND OTHER RELATED IMPROVEMENTS; PROVIDED					
10		THAT PARTIAL MATCHING FUNDS BE PROVIDED					
11		BY THE COUNTY OF KAUAI.					
12							
13		TOTAL FUNDING	COK	7,250 C			C
14			COK	7,250 S			S
15							
16	22.	WAILUA-KAPAA WATER SYSTEM, KAUAI					
17		DESIGN AND CONSTRUCTION FOR NEW WELL					
18		SITE DEVELOPMENT AND CONNECTING PIPELINE					
19		INFRASTRUCTURE; GROUND AND SITE					
20		IMPROVEMENTS, AND EQUIPMENT AND					
21		APPURTENANCES; PROVIDED THAT PARTIAL					
22		MATCHING FUNDS BE PROVIDED BY THE COUNTY					
23		OF KAUAI.					
24							
25		TOTAL FUNDING	COK	2,600 C			C
26			COK	2,600 S			S
27							
28	22.01	HANAPEPE STADIUM IMPROVEMENTS, KAUAI					
29		PLANS, DESIGN AND CONSTRUCTION FOR					
30		CIVIL, ARCHITECTURAL, AND INFRASTRUCTURE					
31		IMPROVEMENTS; PROVIDED THAT MATCHING					
32		FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.					
33							
34		TOTAL FUNDING	COK		C	1,883 C	
35			COK		S	1,883 S	
36							
37	22.02	VIDINHA STADIUM RENOVATION, KAUAI					
38		PLANS, DESIGN AND CONSTRUCTION TO					
39		INSTALL TURF, REPLACE TRACK, UPGRADE					
40		LIGHTING AND ELECTRICAL; PROVIDED THAT					
41							



H.B. NO. 1600
H.D. 1
S.D. 2
C.D. 1

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR	M O	FISCAL YEAR	M O
				2021-2022	F	2022-2023	F

MATCHING FUNDS BE PROVIDED BY THE COUNTY
OF KAUAI.

TOTAL FUNDING

COK

COK

C

6,500 C

S

6,500S"



SECTION 6. Part V of Act 88, Session Laws of Hawaii 2021,
is amended by adding the following new sections:

"SECTION 43.01. Any law to the contrary notwithstanding,
the appropriations under Act 40, Session Laws of Hawaii 2019,
section 4, as amended by Act 6, Session Laws of Hawaii 2020,
section 4, in the amounts indicated or balance thereof,
unallotted, allotted, encumbered, and unrequired, are hereby
lapsed:

	<u>Item No.</u>	<u>Amount (MOF)</u>
	A-15.1	\$2,775,000 C
	A-18.1	50,000 C
	A-18.3	2,500,000 C
	A-19.1	50,000,000 C
	A-9.1	500,000 C
	A-9.1	500,000 R
	E-8.1	2,000,000 C
	E-8.1	1,000,000 R
	F-9.1	9,000,000 C
	G-112	1,425,000 C
	G-163	2,500,000 C
	G-165	5,000,000 C
	G-175	270,000 C
	G-178	2,350,000 C
	G-182	750,000 C
	G-188.10	3,000,000 C
	G-188.13	3,000,000 C
	G-188.16	1,500,000 C
	G-188.22	6,000,000 C
	G-188.3	1,300,000 C
	G-188.40	400,000 C
	G-188.48	2,000,000 C
	G-188.52	500,000 C
	G-188.65	1,250,000 C



H.B. NO.

1600
H.D. 1
S.D. 2
C.D. 1

1	G-188.67	1,150,000 C
2	G-188.68	200,000 C
3	G-188.70	750,000 C
4	G-188.79	1,700,000 C
5	G-188.80	2,750,000 C
6	G-188.84	750,000 C
7	G-188.85	250,000 C
8	G-188.88	150,000 C
9	G-188.9	1,372,493 C
10	G-188.93	498,000 C
11	G-209	3,700,000 C
12	G-72	1,500,000 C
13	I-8	3,000,000 C
14	K-15	1,300,000 C
15	K-15	260,000 S
16	K-9	1,850,000 C
17	K-9	3,000,000 R
18	K-9	4,000,000 T
19	A-15	15,225,000 C
20	B-1	311,000 C
21	F-9	1,000,000 C
22	G-1	594,000 C
23	G-101	20,000 C
24	G-12	300,000 C
25	G-126	250,000 C
26	G-136	2,000,000 C
27	G-137	1,263,000 C
28	G-144	10,000 C
29	G-145	40,000 C
30	G-148	396,000 C
31	G-158	65,000 C
32	G-161	10,000 C
33	G-162	80,000 C
34	G-166	500,000 C
35	G-169	300,000 C
36	G-18	466,000 C
37	G-182	1,732,500 C
38	G-199	28,000,000 E
39	G-20	2,319,000 C
40	G-206	476,500 C
41	G-207	4,000,000 D
42	G-22	875,000 C



1	G-3	500,000 C
2	G-33	400,000 C
3	G-37	200,000 C
4	G-50	1,350,000 C
5	G-53	557,000 C
6	G-58	24,000 C
7	G-6	250,000 C
8	G-64	2,960,100 C
9	G-65	875,000 C
10	G-66	250,000 C
11	G-71	50,000 C
12	G-73	75,000 C
13	G-82	742,500 C
14	G-84	150,000 C
15	G-85	150,000 C
16	G-88	175,000 C
17	G-89	90,000 C
18	K-15	200,000 C
19	K-15	40,000 S"
20		

21 "SECTION 43.02. Any law to the contrary notwithstanding,
 22 the appropriations under Act 49, Session Laws of Hawaii 2017,
 23 section 30, as amended by Act 53, Session Laws of Hawaii 2018,
 24 section 5, in the amount indicated or balance thereof,
 25 unallotted, allotted, encumbered, and unrequired, is hereby
 26 lapsed:

27	<u>Item No.</u>	<u>Amount (MOF)</u>
28		
29	<u>I-3</u>	<u>\$13,077,564 C"</u>
30		
31		



"SECTION 43.03. Any law to the contrary notwithstanding,
the appropriations under Act 9, Session Laws of Hawaii 2020,
section 11, in the amounts indicated or balance thereof,
unallotted, allotted, encumbered, and unrequired, are hereby
lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-1	\$1,900,000 C
G-10	1,984,000 C
G-7	990,000 C
H-1	3,800,000 C"

"SECTION 43.04. Any law to the contrary notwithstanding,
the appropriations under Act 40, Session Laws of Hawaii 2019,
section 4, as amended by Act 6, Session Laws of Hawaii 2020,
section 4, as amended by Act 9, Session Laws of Hawaii 2020,
section 7, as amended by Act 88, Session Laws of Hawaii 2021,
section 35 in the amounts indicated or balance thereof,
unallotted, allotted, encumbered, and unrequired, are hereby
lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-188.24	\$2,000,000 C
G-188.4	820,000 C"



1 "SECTION 43.05. Any law to the contrary notwithstanding,
2 the appropriations under Act 40, Session Laws of Hawaii 2019,
3 section 4, as amended by Act 6, Session Laws of Hawaii 2020,
4 section 4, as amended by Act 88, Session Laws of Hawaii 2021,
5 section 35, in the amounts indicated or balance thereof,
6 unallotted, allotted, encumbered, and unrequired, are hereby
7 lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>
G-188.30	\$300,000 C
G-188.7	5,830,000 C
G-191.4	1,150,000 C
G-9	600,000 C"

15 "SECTION 43.06. Notwithstanding any other law to the
16 contrary, if any portion of a specific lapse is held to be
17 invalid for any reason, the remaining portion shall be
18 independent of the invalid portion and such remaining portion
19 shall be lapsed to fulfill the objective of such lapse to the
20 extent possible."

21 SECTION 7. Act 88, Session Laws of Hawaii 2021, is amended
22 as follows:

23 1. By adding renumbering and adding a new part to read:



"PART VIII. DEPARTMENT OF EDUCATION FACILITIES REPAIR &

MAINTENANCE

SECTION 91.1. There is appropriated out of the general
revenues of the State of Hawaii the sum of \$256,000,000 or so
much thereof as may be necessary for fiscal year 2022-2023 to
the department of education for facilities repair and
maintenance—including but not limited to repainting, reroofing,
repaving, equipment, appurtenances, ground and site
improvements, and other deferred maintenance—which shall be
allocated as follows:

<u>AMOUNT</u>	<u>PROJECT</u>
<u>1. \$300,000</u>	<u>ALIOLANI ELEMENTARY SCHOOL, OAHU;</u> <u>CAMPUS-WIDE GENERAL IMPROVEMENTS</u> <u>AND ALL RELATED WORK INCLUDING NEW</u> <u>WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>2. \$1,904,000</u>	<u>AUGUST AHRENS ELEMENTARY SCHOOL,</u> <u>OAHU; MAINTAIN AND IMPROVE</u> <u>FACILITIES AND INFRASTRUCTURE,</u> <u>INCLUDING HAZARDOUS MATERIALS</u> <u>REMEDIATION AND ALL RELATED WORK</u> <u>INCLUDING NEW WORK AND</u> <u>REFURBISHMENT/REPAIR/RENOVATION;</u>
<u>3. \$5,200,000</u>	<u>BALDWIN HIGH SCHOOL, MAUI; CAMPUS</u> <u>WIDE ELECTRICAL UPGRADE;</u> <u>INSTALLATION OF AIR CONDITIONING,</u> <u>CAMPUS-WIDE; OTHER IMPROVEMENTS;</u> <u>VENTILATION IMPROVEMENTS AND ALL</u> <u>RELATED WORK INCLUDING NEW WORK</u>



1		<u>AND</u>
2		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
3		
4	<u>4. \$4,000,000</u>	<u>CASTLE HIGH SCHOOL, OAHU; STADIUM</u>
5		<u>LIGHTS REPLACEMENT AND ALL RELATED</u>
6		<u>WORK INCLUDING NEW WORK AND</u>
7		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
8		
9	<u>5. \$230,000</u>	<u>CASTLE HIGH SCHOOL, OAHU; GYM</u>
10		<u>IMPROVEMENTS AND HEAT ABATEMENT;</u>
11		<u>VENTILATION IMPROVEMENTS AND ALL</u>
12		<u>RELATED WORK INCLUDING NEW WORK</u>
13		<u>AND</u>
14		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
15		
16	<u>6. \$8,000,000</u>	<u>CENTER FOR WORKFORCE EXCELLENCE;</u>
17		<u>CREATION OF A CENTER FOR WORKFORCE</u>
18		<u>EXCELLENCE, EQUIPMENT, AND ALL</u>
19		<u>RELATED WORK INCLUDING NEW WORK</u>
20		<u>AND</u>
21		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
22		
23	<u>7. \$5,250,000</u>	<u>CENTRALIZED KITCHEN INITIATIVE,</u>
24		<u>LEEWARD COAST; CREATION OF A</u>
25		<u>CENTRALIZED KITCHEN FOR NANAKULI,</u>
26		<u>OAHU, EQUIPMENT, AND ALL RELATED</u>
27		<u>WORK INCLUDING NEW WORK AND</u>
28		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
29		
30	<u>8. \$774,000</u>	<u>DE SILVA ELEMENTARY SCHOOL,</u>
31		<u>HAWAII; HAZARDOUS MATERIALS</u>
32		<u>REMEDIATION; REPAIR, RENOVATION,</u>
33		<u>OR ALTERATIONS FOR BUILDINGS;</u>
34		<u>COOLING/HEAT ABATEMENT; PLUMBING,</u>
35		<u>RESTROOM SCREENS, AND OTHER</u>
36		<u>RELATED IMPROVEMENTS; GENERAL</u>
37		<u>REPAIRS AND MAINTENANCE;</u>
38		<u>VENTILATION IMPROVEMENTS;</u>
39		
40	<u>9. \$750,000</u>	<u>ENCHANTED LAKE ELEMENTARY SCHOOL,</u>
41		<u>OAHU; LIBRARY RENOVATIONS</u>
42		<u>INCLUDING FINISHES AND ELECTRICAL;</u>



1		<u>TELECOM IMPROVEMENTS AND ALL</u>
2		<u>RELATED WORK INCLUDING NEW WORK</u>
3		<u>AND</u>
4		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
5		
6	<u>10. \$554,000</u>	<u>HAIKU ELEMENTARY SCHOOL, MAUI;</u>
7		<u>HAZARDOUS MATERIALS REMEDIATION,</u>
8		<u>INCLUDING REPAIR, REPLACEMENT,</u>
9		<u>RENOVATION, AND VENTILATION</u>
10		<u>IMPROVEMENTS AND ALL RELATED WORK</u>
11		<u>INCLUDING NEW WORK AND</u>
12		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
13		
14	<u>11. \$700,000</u>	<u>HALAU KU MANA PUBLIC CHARTER</u>
15		<u>SCHOOL, OAHU; MISCELLANEOUS</u>
16		<u>REPAIRS AND MAINTENANCE TO INCLUDE</u>
17		<u>BUT NOT LIMITED TO STRUCTURAL</u>
18		<u>REPAIRS, AWNING, AND ROOF</u>
19		<u>REPAIR/REPLACEMENT, AND AIR</u>
20		<u>CONDITIONING</u>
21		<u>REPLACE/REPAIR/REPLACEMENT AND ALL</u>
22		<u>RELATED WORK INCLUDING NEW WORK</u>
23		<u>AND</u>
24		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
25		
26	<u>12. \$1,000,000</u>	<u>HAWAII SCHOOL FOR THE DEAF AND</u>
27		<u>BLIND, OAHU; EXTERIOR PAINTING-</u>
28		<u>CAMPUS-WIDE EXTERIOR PAINTING OF</u>
29		<u>THE SCHOOL AND ALL RELATED WORK</u>
30		<u>INCLUDING NEW WORK AND</u>
31		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
32		
33	<u>13. \$525,000</u>	<u>HONOWAI ELEMENTARY SCHOOL, OAHU;</u>
34		<u>ELECTRICAL UPGRADE AND AIR</u>
35		<u>CONDITIONING FOR MULTIPLE</u>
36		<u>PORTABLES; IMPROVEMENTS;</u>
37		<u>EQUIPMENT; VENTILATION</u>
38		<u>IMPROVEMENTS; AND ALL RELATED WORK</u>
39		<u>INCLUDING NEW WORK AND</u>
40		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
41		



1	<u>14. \$200,000</u>	<u>IAO INTERMEDIATE SCHOOL, MAUI;</u>
2		<u>INSTALLATION AND ALL RELATED WORK</u>
3		<u>FOR SECURITY CAMERAS; SITE</u>
4		<u>IMPROVEMENTS; EQUIPMENT;</u>
5		
6	<u>15. \$500,000</u>	<u>ILIAHI ELEMENTARY SCHOOL, OAHU;</u>
7		<u>BUILDING STRUCTURAL REPAIRS AND</u>
8		<u>ALL RELATED WORK INCLUDING NEW</u>
9		<u>WORK AND</u>
10		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
11		
12	<u>16. \$600,000</u>	<u>JARRETT MIDDLE SCHOOL, OAHU;</u>
13		<u>GENERAL BUILDING IMPROVEMENTS</u>
14		<u>INCLUDING EXTERIOR PAINTING AND</u>
15		<u>ALL RELATED WORK INCLUDING NEW</u>
16		<u>WORK AND</u>
17		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
18		<u>GROUND AND SITE IMPROVEMENTS;</u>
19		
20	<u>17. \$500,000</u>	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU;</u>
21		<u>CAMPUS SITE PERIMETER FENCING</u>
22		<u>IMPROVEMENTS AND ALL RELATED WORK</u>
23		<u>INCLUDING NEW WORK AND</u>
24		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
25		<u>GROUND AND SITE IMPROVEMENTS;</u>
26		
27	<u>18. \$1,120,000</u>	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU;</u>
28		<u>CAMPUS-WIDE TELECOM UPGRADES AND</u>
29		<u>ALL RELATED WORK INCLUDING NEW</u>
30		<u>WORK AND</u>
31		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
32		
33	<u>19. \$100,000</u>	<u>JEFFERSON ELEMENTARY SCHOOL, OAHU;</u>
34		<u>HEAT MITIGATION, VENTILATION</u>
35		<u>IMPROVEMENTS AND ALL RELATED WORK</u>
36		<u>INCLUDING NEW WORK AND</u>
37		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
38		<u>GROUND AND SITE IMPROVEMENTS;</u>
39		
40	<u>20. \$950,000</u>	<u>KAHALA ELEMENTARY SCHOOL, OAHU;</u>
41		<u>PARKING LOT IMPROVEMENTS, DRAINAGE</u>
42		<u>AND OTHER IMPROVEMENTS AND ALL</u>



1		<u>RELATED WORK INCLUDING NEW WORK</u>
2		<u>AND</u>
3		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
4		<u>GROUND AND SITE IMPROVEMENTS;</u>
5		
6	<u>21. \$200,000</u>	<u>KAHALUU ELEMENTARY SCHOOL, OAHU;</u>
7		<u>NEW PLAYGROUND EQUIPMENT AND ALL</u>
8		<u>RELATED WORK INCLUDING NEW WORK</u>
9		<u>AND</u>
10		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
11		<u>GROUND AND SITE IMPROVEMENTS;</u>
12		
13	<u>22. \$1,500,000</u>	<u>KAHUKU HIGH AND INTERMEDIATE</u>
14		<u>SCHOOL, OAHU; CAMPUS IMPROVEMENTS</u>
15		<u>INCLUDING BUT NOT LIMITED TO RE-</u>
16		<u>ROOF, ADA RESTROOMS, PAINTINGS,</u>
17		<u>FANS/VENTILATION, FLAG POLE,</u>
18		<u>FENCING, AND GATES, AND ALL</u>
19		<u>RELATED WORK INCLUDING NEW WORK</u>
20		<u>AND</u>
21		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
22		<u>GROUND AND SITE IMPROVEMENTS;</u>
23		
24	<u>23. \$3,000,000</u>	<u>KAHUKU HIGH AND INTERMEDIATE</u>
25		<u>SCHOOL, OAHU; CAMPUS</u>
26		<u>TELECOMMUNICATIONS INFRASTRUCTURE</u>
27		<u>IMPROVEMENTS AND ALL RELATED WORK</u>
28		<u>INCLUDING NEW WORK AND</u>
29		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
30		<u>GROUND AND SITE IMPROVEMENTS;</u>
31		
32	<u>24. \$2,000,000</u>	<u>KAILUA INTERMEDIATE SCHOOL, OAHU;</u>
33		<u>VENTILATION IMPROVEMENTS AND</u>
34		<u>NECESSARY ELECTRICAL UPGRADES AND</u>
35		<u>ALL RELATED WORK INCLUDING NEW</u>
36		<u>WORK AND</u>
37		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
38		<u>GROUND AND SITE IMPROVEMENTS;</u>
39		
40	<u>25. \$1,400,000</u>	<u>KAIMUKI HIGH SCHOOL, OAHU; CAMPUS</u>
41		<u>TELECOMMUNICATION AND ELECTRICAL</u>
42		<u>INFRASTRUCTURE AND ALL RELATED</u>



1		<u>WORK INCLUDING NEW WORK AND</u>
2		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
3		<u>GROUND AND SITE IMPROVEMENTS;</u>
4		
5	<u>26. \$2,500,000</u>	<u>KAISER HIGH SCHOOL, OAHU;</u>
6		<u>VENTILATION IMPROVEMENTS INCLUDING</u>
7		<u>BUT NOT LIMITED TO AIR</u>
8		<u>CONDITIONING, HEAT ABATEMENT,</u>
9		<u>ELECTRICAL IMPROVEMENTS,</u>
10		<u>VENTILATION IMPROVEMENTS, AND ALL</u>
11		<u>RELATED WORK INCLUDING NEW WORK</u>
12		<u>AND</u>
13		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
14		<u>GROUND AND SITE IMPROVEMENTS;</u>
15		
16	<u>27. \$720,000</u>	<u>KALIHI ELEMENTARY SCHOOL, OAHU;</u>
17		<u>MAINTAIN AND IMPROVE FACILITIES</u>
18		<u>AND INFRASTRUCTURE INCLUDING BUT</u>
19		<u>NOT LIMITED TO HAZARDOUS MATERIALS</u>
20		<u>REMEDIATION, VENTILATION</u>
21		<u>IMPROVEMENTS, REPAIR OR</u>
22		<u>REPLACEMENT OF WINDOWS, AND ALL</u>
23		<u>RELATED WORK INCLUDING NEW WORK</u>
24		<u>AND</u>
25		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
26		<u>GROUND AND SITE IMPROVEMENTS;</u>
27		
28	<u>28. \$620,000</u>	<u>KAMILOIKI ELEMENTARY SCHOOL, OAHU;</u>
29		<u>HEAT ABATEMENT INCLUDING</u>
30		<u>ELECTRICAL UPGRADE AND</u>
31		<u>INSTALLATION OF AC UNITS AND ALL</u>
32		<u>RELATED WORK INCLUDING NEW WORK</u>
33		<u>AND</u>
34		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
35		<u>GROUND AND SITE IMPROVEMENTS;</u>
36		
37	<u>29. \$1,500,000</u>	<u>KE KULA KAIAPUNI O ANUENUE, OAHU;</u>
38		<u>PARKING LOT RESURFACING AND</u>
39		<u>REPAIRS AND ALL RELATED WORK</u>
40		<u>INCLUDING NEW WORK AND</u>
41		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
42		<u>GROUND AND SITE IMPROVEMENTS</u>



1		
2	<u>30. \$250,000</u>	<u>KEAAU MIDDLE SCHOOL, HAWAII;</u>
3		<u>INSTALL SPLIT AIR CONDITIONING</u>
4		<u>UNITS IN BUILDING A; VENTILATION</u>
5		<u>IMPROVEMENTS; AND ALL RELATED WORK</u>
6		<u>INCLUDING NEW WORK AND</u>
7		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
8		<u>GROUND AND SITE IMPROVEMENTS;</u>
9		
10	<u>31. \$500,000</u>	<u>KEALAKEHE ELEMENTARY SCHOOL,</u>
11		<u>HAWAII; CAFETERIA CEILING FANS AND</u>
12		<u>ALL RELATED WORK INCLUDING NEW</u>
13		<u>WORK AND</u>
14		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
15		<u>GROUND AND SITE IMPROVEMENTS;</u>
16		<u>ELECTRICAL IMPROVEMENTS;</u>
17		
18	<u>32. \$253,000</u>	<u>KEAUKAHA ELEMENTARY SCHOOL,</u>
19		<u>HAWAII; BUILDING B ELECTRICAL</u>
20		<u>UPGRADE; EXPENSES TO FACILITATE</u>
21		<u>DISTANCE LEARNING INCLUDING</u>
22		<u>TECHNOLOGICAL IMPROVEMENTS AND ALL</u>
23		<u>RELATED WORK INCLUDING NEW WORK</u>
24		<u>AND</u>
25		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
26		<u>GROUND AND SITE IMPROVEMENTS;</u>
27		
28	<u>33. \$6,000,000</u>	<u>KEKAHA AGRICULTURE INNOVATION</u>
29		<u>CENTER, LAND ACQUISITION, BUILDING</u>
30		<u>ACQUISITION, FACILITY ACQUISITION</u>
31		<u>AND ALL RELATED WORK INCLUDING NEW</u>
32		<u>WORK AND</u>
33		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
34		
35	<u>34. \$300,000</u>	<u>KUHIO ELEMENTARY SCHOOL, OAHU</u>
36		<u>REPAIR AND RESURFACE PARKING LOTS</u>
37		<u>AND ALL RELATED WORK INCLUDING NEW</u>
38		<u>WORK AND</u>
39		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
40		<u>GROUND AND SITE IMPROVEMENTS;</u>
41		



1	<u>35. \$700,000</u>	<u>LANAKILA ELEMENTARY SCHOOL, OAHU;</u>
2		<u>IMPROVE STUDENT PICKUP AND REPAVE</u>
3		<u>PARKING LOT AND ALL RELATED WORK</u>
4		<u>INCLUDING NEW WORK AND</u>
5		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
6		<u>GROUND AND SITE IMPROVEMENTS;</u>
7		
8	<u>36. \$2,500,000</u>	<u>LEILEHUA HIGH SCHOOL, OAHU; CAMPUS</u>
9		<u>FIRE ALARM UPGRADE AND ALL RELATED</u>
10		<u>WORK INCLUDING NEW WORK AND</u>
11		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
12		<u>GROUND AND SITE IMPROVEMENTS;</u>
13		
14	<u>37. \$3,100,000</u>	<u>LEILEHUA HIGH SCHOOL, OAHU;</u>
15		<u>ATHLETIC FACILITIES RENOVATION AND</u>
16		<u>ALL RELATED WORK INCLUDING NEW</u>
17		<u>WORK AND</u>
18		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
19		<u>GROUND AND SITE IMPROVEMENTS;</u>
20		
21	<u>38. \$200,000</u>	<u>LINAPUNI ELEMENTARY SCHOOL, OAHU;</u>
22		<u>NEW PLAYGROUND STRUCTURE AND ALL</u>
23		<u>RELATED WORK INCLUDING NEW WORK</u>
24		<u>AND</u>
25		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
26		<u>GROUND AND SITE IMPROVEMENTS;</u>
27		
28	<u>39. \$150,000</u>	<u>LUNALILO ELEMENTARY SCHOOL, OAHU;</u>
29		<u>COVERED MULTIPURPOSE SPACE, CAMPUS</u>
30		<u>SECURITY IMPROVEMENTS, AND ALL</u>
31		<u>RELATED WORK INCLUDING NEW WORK</u>
32		<u>AND</u>
33		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
34		<u>GROUND AND SITE IMPROVEMENTS;</u>
35		
36	<u>40. \$885,000</u>	<u>MAILI ELEMENTARY SCHOOL, OAHU;</u>
37		<u>MAINTAIN AND IMPROVE FACILITIES</u>
38		<u>AND INFRASTRUCTURE - HAZARDOUS</u>
39		<u>MATERIALS REMEDIATION; HEAT</u>
40		<u>ABATEMENT OR COOLING PROJECTS;</u>
41		<u>VENTILATION IMPROVEMENTS; AND ALL</u>
42		<u>RELATED WORK INCLUDING NEW WORK</u>



1		<u>AND</u>
2		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
3		<u>GROUND AND SITE IMPROVEMENTS;</u>
4		
5	<u>41. \$2,500,000</u>	<u>MAUI HIGH SCHOOL, MAUI; SERVICE</u>
6		<u>ROAD REPAVING AND ALL RELATED WORK</u>
7		<u>INCLUDING NEW WORK AND</u>
8		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
9		<u>GROUND AND SITE IMPROVEMENTS;</u>
10		
11	<u>42. \$3,300,000</u>	<u>MAUI HIGH SCHOOL, OAHU; WATER</u>
12		<u>SYSTEM-WATER SYSTEM/PUMP, AND ALL</u>
13		<u>RELATED WORK INCLUDING NEW WORK</u>
14		<u>AND</u>
15		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
16		<u>GROUND AND SITE IMPROVEMENTS;</u>
17		
18	<u>43. \$1,500,000</u>	<u>MCKINLEY HIGH SCHOOL, OAHU; ADA</u>
19		<u>COMPLIANCE INCLUDING ARCHITECTURAL</u>
20		<u>BARRIER REMOVAL AND ALL RELATED</u>
21		<u>WORK INCLUDING NEW WORK AND</u>
22		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
23		<u>GROUND AND SITE IMPROVEMENTS;</u>
24		
25	<u>44. \$9,300,000</u>	<u>MILILANI HIGH SCHOOL, OAHU; CTE</u>
26		<u>FACILITY - EQUIPMENT FOR CAREER</u>
27		<u>AND TECHNICAL EDUCATION FACILITY</u>
28		<u>FOR MILILANI HIGH SCHOOL AND ALL</u>
29		<u>RELATED WORK INCLUDING NEW WORK</u>
30		<u>AND</u>
31		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
32		<u>GROUND AND SITE IMPROVEMENTS;</u>
33		
34	<u>45. \$200,000</u>	<u>MILILANI IKE ELEMENTARY SCHOOL,</u>
35		<u>OAHU; NEW PLAYGROUND AND ALL</u>
36		<u>RELATED WORK INCLUDING NEW WORK</u>
37		<u>AND</u>
38		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
39		<u>GROUND AND SITE IMPROVEMENTS;</u>
40		
41	<u>46. \$3,000,000</u>	<u>MOANALUA HIGH SCHOOL, OAHU' CAMPUS</u>
42		<u>TELECOMMUNICATION INFRASTRUCTURE</u>



1		<u>IMPROVEMENTS AND ALL RELATED WORK</u>
2		<u>INCLUDING NEW WORK AND</u>
3		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
4		<u>GROUND AND SITE IMPROVEMENTS;</u>
5		
6	<u>47. \$2,200,000</u>	<u>MOANALUA HIGH SCHOOL, OAHU;</u>
7		<u>SOFTBALL AND BASEBALL FIELD</u>
8		<u>IMPROVEMENTS, INCLUDING GENDER</u>
9		<u>EQUITY IMPROVEMENTS FOR SOFTBALL</u>
10		<u>AND ALL RELATED WORK INCLUDING NEW</u>
11		<u>WORK AND</u>
12		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
13		<u>GROUND AND SIT IMPROVEMENTS;</u>
14		
15	<u>48. \$800,000</u>	<u>MOANALUA MIDDLE SCHOOL, OAHU;</u>
16		<u>CAFETERIA WINDOW REPLACEMENT AND</u>
17		<u>ALL RELATED WORK INCLUDING NEW</u>
18		<u>WORK AND</u>
19		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
20		<u>GROUND AND SITE IMPROVEMENTS;</u>
21		
22	<u>49. \$450,000</u>	<u>MOANALUA MIDDLE SCHOOL, OAHU;</u>
23		<u>CAMPUS FIRE ALARM UPGRADE AND ALL</u>
24		<u>RELATED WORK INCLUDING NEW WORK</u>
25		<u>AND</u>
26		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
27		<u>GROUND AND SITE IMPROVEMENTS;</u>
28		
29	<u>50. \$1,230,000</u>	<u>MOUNTAIN VIEW ELEMENTARY SCHOOL,</u>
30		<u>HAWAII; MAINTAIN AND IMPROVE</u>
31		<u>FACILITIES AND INFRASTRUCTURE</u>
32		<u>INCLUDING COOLING IMPROVEMENTS,</u>
33		<u>HEAT ABATEMENT, BUILDING</u>
34		<u>IMPROVEMENTS, AND/OR REPLACEMENTS,</u>
35		<u>COMPLIANCE IMPROVEMENTS, WALKWAY</u>
36		<u>IMPROVEMENTS OR REPLACEMENTS,</u>
37		<u>VENTILATIONS IMPROVEMENTS, AND ALL</u>
38		<u>RELATED WORK INCLUDING NEW WORK</u>
39		<u>AND</u>
40		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
41		<u>GROUND AND SITE IMPROVEMENTS;</u>
42		



1	<u>51. \$237,000</u>	<u>NANAKULI ELEMENTARY SCHOOL, OAHU;</u>
2		<u>MAINTAIN AND IMPROVE FACILITIES</u>
3		<u>AND INFRASTRUCTURE - HAZARDOUS</u>
4		<u>MATERIAL REMEDIATION,</u>
5		<u>REPAIR/RENOVATION OF RESTROOMS,</u>
6		<u>ELECTRICAL UPGRADES,</u>
7		<u>REFURBISHMENT, OR REPLACEMENT,</u>
8		<u>VENTILATION IMPROVEMENTS, AND ALL</u>
9		<u>RELATED WORK INCLUDING NEW WORK</u>
10		<u>AND</u>
11		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
12		<u>GROUND AND SITE IMPROVEMENTS;</u>
13		
14	<u>52. \$ 2,500,000</u>	<u>NOELANI ELEMENTARY SCHOOL , OAHU;</u>
15		<u>ELECTRICAL SYSTEM IMPROVEMENTS AND</u>
16		<u>ALL RELATED WORK INCLUDING NEW</u>
17		<u>WORK AND</u>
18		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
19		<u>GROUND AND SITE IMPROVEMENTS;</u>
20		
21	<u>53. \$1,100,000</u>	<u>NUUANU ELEMENTARY SCHOOL, OAHU;</u>
22		<u>REPAINTING -EQUIPMENT TO REPAINT</u>
23		<u>THE INTERIOR AND EXTERIOR OF ALL</u>
24		<u>CLASSROOMS, OFFICES, CAFETERIAS,</u>
25		<u>AND BUILDINGS AND ALL RELATED WORK</u>
26		<u>INCLUDING NEW WORK AND</u>
27		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
28		<u>GROUND AND SITE IMPROVEMENTS;</u>
29		
30	<u>54. \$3,500,000</u>	<u>PAHOA HIGH & INTERMEDIATE SCHOOL,</u>
31		<u>HAWAII; SCIENCE FACILITIES</u>
32		<u>UPGRADES AND ALL RELATED WORK</u>
33		<u>INCLUDING NEW WORK AND</u>
34		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
35		<u>GROUND AND SITE IMPROVEMENTS;</u>
36		
37	<u>55. \$500,000</u>	<u>PALOLO ELEMENTARY SCHOOL, OAHU;</u>
38		<u>COVERED PLAYCOURT RESURFACING AND</u>
39		<u>ALL RELATED WORK INCLUDING NEW</u>
40		<u>WORK AND</u>
41		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
42		<u>GROUND AND SITE IMPROVEMENTS;</u>



1		
2	<u>56. \$2,500,000</u>	<u>POMAIKAI ELEMENTARY SCHOOL, MAUI;</u>
3		<u>AC SYSTEM IMPROVEMENTS AND ALL</u>
4		<u>RELATED WORK INCLUDING NEW WORK</u>
5		<u>AND</u>
6		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
7		<u>GROUND AND SITE IMPROVEMENTS;</u>
8		
9	<u>57. \$2,000,000</u>	<u>SALT LAKE ELEMENTARY, OAHU;</u>
10		<u>ELECTRICAL UPGRADE AND ALL RELATED</u>
11		<u>WORK INCLUDING NEW WORK AND</u>
12		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
13		<u>GROUND AND SITE IMPROVEMENTS;</u>
14		
15	<u>58. \$15,000,000</u>	<u>SCHOOL CAFETERIA AND KITCHEN</u>
16		<u>UPGRADES IN RURAL AND ISOLATED</u>
17		<u>REGIONS, LANAI/MOLOKAI AND ALL</u>
18		<u>RELATED WORK INCLUDING NEW WORK</u>
19		<u>AND</u>
20		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
21		<u>GROUND AND SITE IMPROVEMENTS,</u>
22		
23	<u>59. \$300,000</u>	<u>STEVENSON MIDDLE SCHOOL, OAHU;</u>
24		<u>GENERAL SCHOOL IMPROVEMENTS' AND</u>
25		<u>ALL RELATED WORK INCLUDING NEW</u>
26		<u>WORK AND</u>
27		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
28		<u>GROUND AND SITE IMPROVEMENTS;</u>
29		
30	<u>60. \$200,000</u>	<u>WAI AHOLE ELEMENTARY SCHOOL, OAHU;</u>
31		<u>NEW PLAYGROUND EQUIPMENT AND ALL</u>
32		<u>RELATED WORK INCLUDING NEW WORK</u>
33		<u>AND</u>
34		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
35		<u>GROUND AND SITE IMPROVEMENTS;</u>
36		
37	<u>61. \$1,404,000</u>	<u>WAI ALUA HIGH AND INTERMEDIATE</u>
38		<u>SCHOOL, OAHU; TRACK & RESTROOMS &</u>
39		<u>FENCES - INCLUDING EQUIPMENT FOR</u>
40		<u>NEW RUBBER TRACK, RESTROOMS, AND</u>
41		<u>FENCES, AND ALL RELATED WORK</u>
42		<u>INCLUDING NEW WORK AND</u>



1		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
2		<u>GROUND AND SITE IMPROVEMENTS;</u>
3		
4	<u>62. \$2,000,000</u>	<u>WAIANAE HIGH SCHOOL, OAHU; MARINE</u>
5		<u>SCIENCE LEARNING CENTER -</u>
6		<u>INCLUDING EQUIPMENT FOR MARINE</u>
7		<u>SCIENCE LEARNING CENTER EXPANSION</u>
8		<u>AND ALL RELATED WORK INCLUDING NEW</u>
9		<u>WORK AND</u>
10		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
11		<u>GROUND AND SITE IMPROVEMENTS;</u>
12		
13	<u>63. \$250,000</u>	<u>WAIHEE ELEMENTARY SCHOOL, MAUI;</u>
14		<u>COVERED WALKWAYS & DRAINAGE</u>
15		<u>IMPROVEMENTS AND ALL RELATED WORK</u>
16		<u>INCLUDING NEW WORK AND</u>
17		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
18		<u>GROUND AND SITE IMPROVEMENTS;</u>
19		
20	<u>64. \$2,000,000</u>	<u>WAILUKU ELEMENTARY SCHOOL, MAUI;</u>
21		<u>INSTALLATION OF AIR CONDITIONING</u>
22		<u>SYSTEMS CAMPUS-WIDE, INCLUDING</u>
23		<u>ELECTRICAL SYSTEM UPGRADES,</u>
24		<u>VENTILATION IMPROVEMENTS, AND ALL</u>
25		<u>RELATED WORK INCLUDING NEW WORK</u>
26		<u>AND</u>
27		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
28		<u>GROUND AND SITE IMPROVEMENTS;</u>
29		
30	<u>65. \$2,850,000</u>	<u>WAILUKU ELEMENTARY SCHOOL, MAUI;</u>
31		<u>ELECTRICAL UPGRADE AND RELATED</u>
32		<u>IMPROVEMENTS INCLUDING ENERGY</u>
33		<u>CONSERVATION, LIGHTING, A/C</u>
34		<u>VENTILATION, ELECTRICAL AND</u>
35		<u>UTILITY INFRASTRUCTURE, AND OTHER</u>
36		<u>SYSTEMS, VENTILATION IMPROVEMENTS,</u>
37		<u>AND ALL RELATED WORK INCLUDING NEW</u>
38		<u>WORK AND</u>
39		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
40		<u>GROUND AND SITE IMPROVEMENTS;</u>
41		



1	<u>66. \$2,000,000</u>	<u>WAIMALU ELEMENTARY SCHOOL, OAHU;</u>
2		<u>CAMPUS-WIDE HEAT ABATEMENT AND ALL</u>
3		<u>RELATED WORK INCLUDING NEW WORK</u>
4		<u>AND</u>
5		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
6		<u>GROUND AND SITE IMPROVEMENTS;</u>
7		
8	<u>67. \$3,000,000</u>	<u>WAIMEA MIDDLE PUBLIC CONVERSION</u>
9		<u>CHARTER SCHOOL, HAWAII; ADA</u>
10		<u>COMPLIANCE INCLUDING ARCHITECTURAL</u>
11		<u>BARRIER REMOVAL AND ALL RELATED</u>
12		<u>WORK INCLUDING NEW WORK AND</u>
13		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
14		<u>GROUND AND SITE IMPROVEMENTS;</u>
15		
16	<u>68. \$130,000</u>	<u>WAIPAHU ELEMENTARY SCHOOL, OAHU;</u>
17		<u>AIR CONDITIONING FOR CLASSROOMS;</u>
18		<u>VENTILATION IMPROVEMENTS; AND ALL</u>
19		<u>RELATED WORK INCLUDING NEW WORK</u>
20		<u>AND</u>
21		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
22		<u>GROUND AND SITE IMPROVEMENTS;</u>
23		
24	<u>69. \$2,200,000</u>	<u>WASHING TON MIDDLE SCHOOL, OAHU;</u>
25		<u>CAMPUS-WIDE TELECOM UPGRADE AND</u>
26		<u>ALL RELATED WORK INCLUDING NEW</u>
27		<u>WORK AND</u>
28		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
29		<u>GROUND AND SITE IMPROVEMENTS;</u>
30		
31	<u>70. \$500,000</u>	<u>WASHINGTON MIDDLE SCHOOL, OAHU;</u>
32		<u>MAINTAIN AND IMPROVE FACILITIES</u>
33		<u>AND INFRASTRUCTURE - INCLUDING</u>
34		<u>HAZARDOUS MATERIALS REMEDIATION,</u>
35		<u>HEAT ABATEMENT OR COOLING</u>
36		<u>PROJECTS, VENTILATION</u>
37		<u>IMPROVEMENTS, AND ALL RELATED WORK</u>
38		<u>INCLUDING NEW WORK AND</u>
39		<u>REFURBISHMENT/REPAIR/RENOVATION;</u>
40		<u>GROUND AND SITE IMPROVEMENTS;</u>
41		



1 71. \$125,914,000 REPAIR AND MAINTENANCE LUMP SUM,
2 STATEWIDE; IMPROVE, RE-ROOF,
3 REPAINT, REFURBISH, REPLACE,
4 REMEDiate, NEW WORK, RENOVATE AND
5 ALL RELATED WORK INCLUDING NEW
6 WORK AND
7 REFURBISHMENT/REPAIR/RENOVATION AT
8 SCHOOL STATEWIDE; AND
9 provided that, any provision of this Act to the contrary
10 notwithstanding, the governor is authorized to transfer savings
11 or unrequired balances as may be available from the appropriated
12 funds of any project in this section to supplement the
13 appropriation for any other purpose in this section; provided
14 further that the moneys provided in this part shall not be
15 counted toward charter schools per pupil funding; provided that
16 any funds not expended or encumbered for this purpose shall not
17 lapse at the end of the fiscal year for which the appropriation
18 is made; provided further that any money that remain
19 unencumbered on June 30, 2024, shall lapse on that date."

20 2. By renumbering part VIII to read as follows:

21 "~~PART VIII~~ PART IX. MISCELLANEOUS AND EFFECTIVE DATE"

22 SECTION 8. Part VII of Act 88, Session Laws of Hawaii
23 2021, is amended as follows:

24 1. By amending section 61 to read:



1 "SECTION 61. ~~[Any provision of this Act to the contrary~~
2 ~~notwithstanding, the governor is authorized to transfer savings~~
3 ~~or unrequired balances as may be available from the appropriated~~
4 ~~funds of any program in this Act to supplement the appropriation~~
5 ~~for any other program in this Act to cope with the effects of~~
6 ~~natural disasters or other unforeseen emergencies; provided that~~
7 ~~the effects of such natural disasters or emergencies create an~~
8 ~~urgent need to pursue a course of action which is in the best~~
9 ~~interest of the State; provided further that the use of such~~
10 ~~funds does not conflict with general law; provided further that~~
11 ~~no funds shall be expended without a formal declaration of a~~
12 ~~natural disaster or emergency by the governor; provided further~~
13 ~~that this authority shall not extend beyond July 1 of the~~
14 ~~immediately succeeding fiscal year; provided further that any~~
15 ~~funds unencumbered or unexpended as of July 1 of the immediately~~
16 ~~succeeding fiscal year shall lapse as of that date; and provided~~
17 ~~further that the governor shall notify the legislature within~~
18 ~~five days of each use of this authority and submit a report to~~
19 ~~the legislature of all uses of this authority for the previous~~
20 ~~fiscal year no later than September 1 of each year.] Repealed."~~

21 2. By amending section 65 to read:



1 "SECTION 65. Any provision of this Act to the contrary
2 notwithstanding, the federal fund or other federal fund
3 appropriations made for operating costs authorized under this
4 Act [~~for fiscal year 2021-2022~~] shall not lapse at the end of
5 the fiscal year for which the appropriation is made; provided
6 that all federal fund or other federal fund appropriations made
7 to be expended in fiscal year 2021-2022 [~~which~~] that are
8 unencumbered as of June 30, [~~2023~~] 2024, shall lapse as of that
9 date[~~, and~~] and in fiscal year 2022-2023 that are unencumbered
10 as of June 30, 2025, shall lapse as of that date; provided
11 further that the governor shall notify the legislature within
12 five days of each use of this authority and submit a report to
13 the legislature of all uses of this authority for the previous
14 fiscal year no later than September 1 of each year."

15 3. By amending section 67 to read:

16 "SECTION 67. Any provision of this Act to the contrary
17 notwithstanding, [~~where federal funding becomes available after~~
18 ~~the legislature adjourns sine die,~~] the governor may approve the
19 expenditure of federal funds that are in excess of levels
20 authorized by the legislature; [~~provided that the approval of~~
21 ~~excess funding shall not extend beyond July 1 of the immediately~~



1 ~~succeeding fiscal year unless appropriated by the legislature;~~
2 provided ~~[further]~~ that the governor may allow for an increase
3 in the appropriate federal fund authorization ceiling for the
4 program to accommodate the expenditure of the funds; ~~[and]~~
5 provided further that the governor shall notify the legislature
6 within ten days of each use of this authority and submit a
7 report to the legislature of all uses of this authority for the
8 previous fiscal year no later than September 1 of each year."

9 4. By amending section 68 to read:

10 "SECTION 68. Any provision of this Act to the contrary
11 notwithstanding, the governor may approve the extension of the
12 lapse dates for appropriated federal funds and appropriations of
13 other means of financing, except general funds, deemed necessary
14 to qualify for federal aid financing and/or federal
15 reimbursement that are appropriated in this Act ~~[and]~~ or
16 authorized by the governor pursuant to section 67 of this Act as
17 deemed necessary to meet the intent of the federal grant awards;
18 ~~[provided that all federal fund appropriations and~~
19 ~~appropriations of other means of financing, made to be expended~~
20 ~~in fiscal year 2021-2022 which are unencumbered as of June 30,~~
21 ~~2023 shall lapse as of that date; provided further that all~~



~~1 federal fund appropriations and appropriations of other means of~~
~~2 financing, made to be expended in fiscal year 2022-2023 which~~
~~3 are unencumbered as of June 30, 2024 shall lapse as of that~~
~~4 date; and] provided [further] that the governor shall notify the~~
~~5 legislature within five days of each use of this authority and~~
~~6 submit a report to the legislature of all uses of this authority~~
~~7 for the previous fiscal year no later than September 1 of each~~
~~8 year."~~

9 5. By amending section 72 to read:

10 "SECTION 72. ~~[Unless otherwise provided in this Act, the~~
11 ~~governor is authorized to transfer operating funds between~~
12 ~~appropriations within the same fund, within an expending agency,~~
13 ~~for operating purposes; provided that the governor shall submit~~
14 ~~a report to the legislature within five days of each use of this~~
15 ~~authority; provided further that the report shall include the~~
16 ~~date of transfer, the amount of the transfer, the program ID~~
17 ~~from which funds were transferred, the program ID to which funds~~
18 ~~were transferred, the impact to the program ID funds are~~
19 ~~transferred from, and a detailed explanation of the public~~
20 ~~purposes served by the transfer of resources; and provided~~
21 ~~further that the governor shall submit to the legislature a~~



~~summary report containing the aforementioned information for each use of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2022 and 2023.]~~

Repealed."

6. By amending section 87 to read:

"SECTION 87. [~~Notwithstanding any provision in part III of this Act, the governor is authorized to transfer savings or unrequired balances as may be available of general funds from any program in this Act to supplement the department of land and natural resources' fire fighter's contingency fund; provided further that these funds shall be used to prevent, control, and extinguish wildland fires within forest reserves, public hunting areas, wildlife and plant sanctuaries, and natural area reserves, and to fulfill mutual aid agreements in cooperation with fire control agencies of the counties and federal government.]~~ Repealed."

SECTION 9. With the approval of the governor, designated expending agencies for capital improvement projects to be funded by operating funds authorized by this Act may delegate to other state or county agencies the implementation of projects when it



1 is determined advantageous to do so by both the original
2 expending agency and the agency to which expending authority is
3 to be delegated.

4 SECTION 10. If any portion of this Act or its application
5 to any person, entity, or circumstance is held to be invalid for
6 any reason, then the legislature declares that the remainder of
7 the Act and each and every other provision thereof shall not be
8 affected thereby. If any portion of a specific appropriation is
9 held to be invalid for any reason, the remaining portion shall
10 be expended to fulfill the objective of such appropriation to
11 the extent possible.

12 SECTION 11. In the event manifest clerical, typographical
13 or other mechanical errors are found in this Act, the governor
14 is hereby authorized to correct such errors.

15 SECTION 12. Nothing in this Act shall affect the validity
16 or continuing effectiveness of any provisions of Act 88, Session
17 Laws of Hawaii 2021, not repealed or modified by this Act.

18 SECTION 13. Material to be repealed is bracketed and
19 stricken. New statutory material is underscored. In printing
20 this Act, the revisor of statutes need not include the bracketed
21 material or the underscoring.



1 SECTION 14. This Act shall take effect upon its approval.

APPROVED this day of , 2022

GOVERNOR OF THE STATE OF HAWAII



HB No. 1600, HD 1, SD 2, CD 1

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: May 3, 2022
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirty-First Legislature of the State of Hawaii, Regular Session of 2022.



Scott K. Saiki
Speaker
House of Representatives




Brian L. Takeshita
Chief Clerk
House of Representatives

THE SENATE OF THE STATE OF HAWAI‘I

Date: May 3, 2022
Honolulu, Hawaii 96813

We hereby certify that the foregoing Bill this day passed Final Reading in the Senate
of the Thirty-First Legislature of the State of Hawai‘i, Regular Session of 2022.


President of the Senate


Clerk of the Senate